

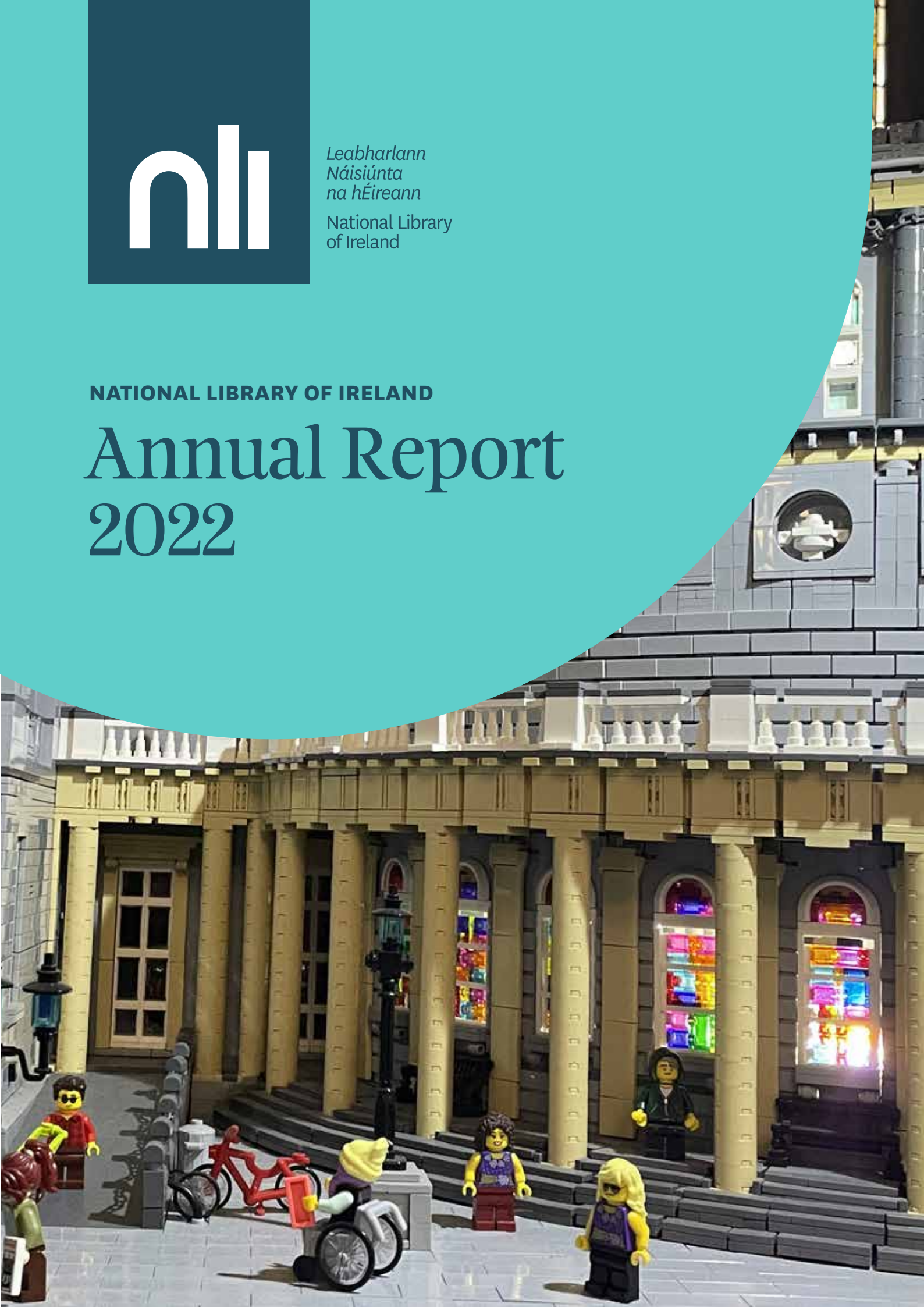


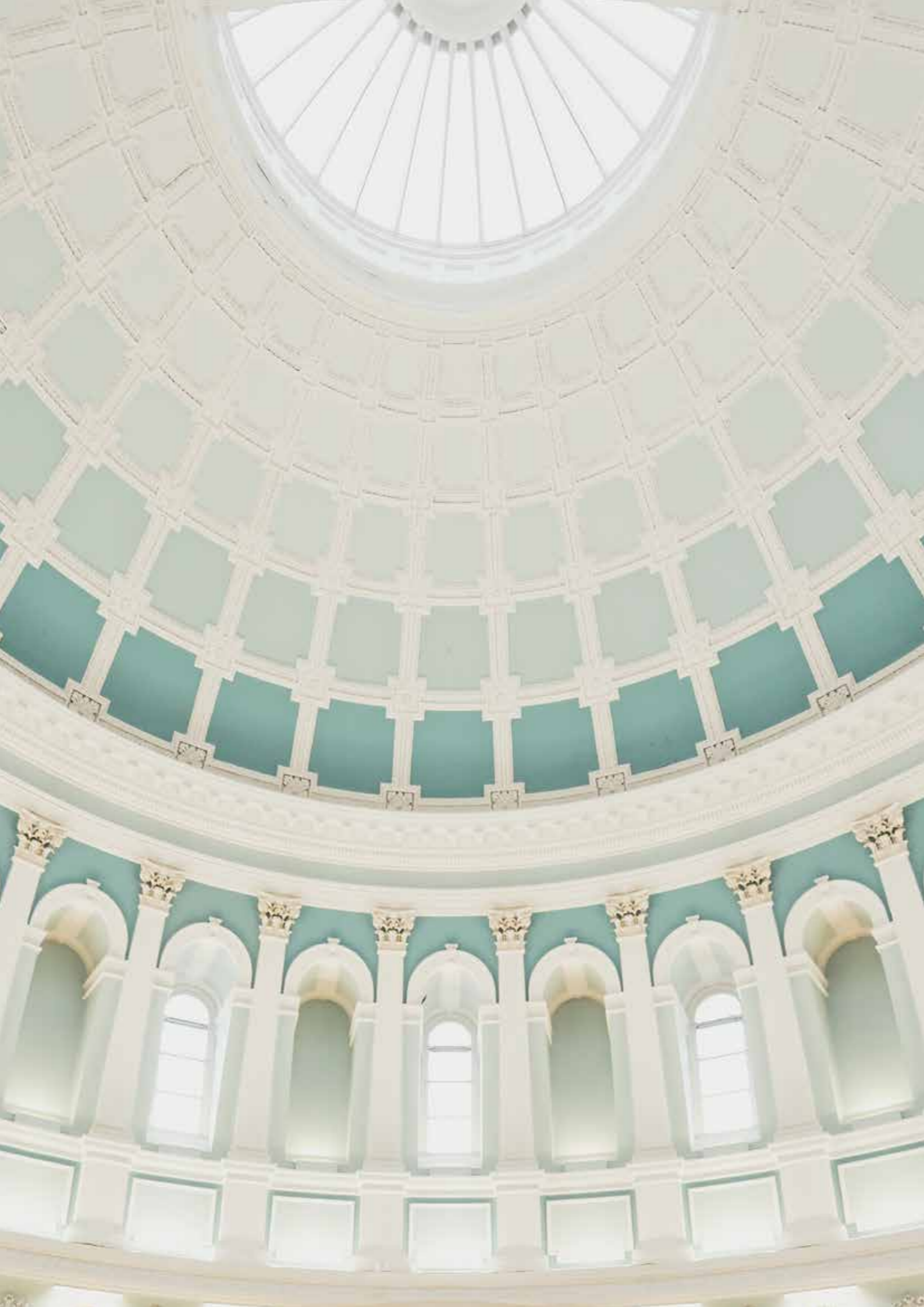
*Leabharlann
Náisiúnta
na hÉireann*

National Library
of Ireland

NATIONAL LIBRARY OF IRELAND

Annual Report 2022





NATIONAL LIBRARY OF IRELAND

Annual Report 2022



Contents

Chairperson's Remarks	3
2022 at a Glance	4
Collect	6
Protect	10
Reveal	12
Engage	16
Innovate	28
Financial Statements 2022	33

Published by National Library of Ireland, Dublin

© Board of the National Library of Ireland, 2022

National Library of Ireland, Kildare Street, Dublin 2, Ireland
Telephone: +353 1 603 0200
Email: info@nli.ie
Website: www.nli.ie

Cover Image: Lego Model created by David and Breda Fennell
Inside Image: © Myles Shelly

Chairperson's Remarks

2022 saw the launch of the National Library of Ireland's (NLI) five-year (2022-2026) strategy which sets out key priorities to deliver our mission under each of the five strategic pillars: collect, protect, reveal, engage and innovate. Throughout last year progress was made in each of these areas.

As COVID-19 conditions eased, we were delighted to welcome the public back to our reading rooms and exhibitions. Onsite activities resumed including later opening events supported by the Government's Night-Time Economy scheme. The experience of having to adapt to online engagement during COVID-19 has given us new expertise and audiences that we continue to develop alongside the physical delivery of services.

Important acquisitions enhanced the collections, including the acquisition of the earliest-known Irish grant of arms in existence and additions to our Civil War materials. Our commitment to recording all aspects of Irish life was reinforced with the donation of the personal papers of the renowned HIV/AIDS activist and former priest, Bernárd Lynch.

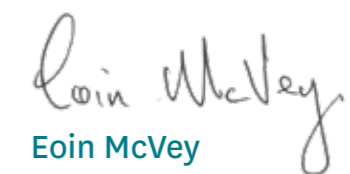
Our digital collections continue to grow. In 2022, we digitised over 22,000 items from our collections making them accessible to more people throughout Ireland and the world. We archived over 700 Irish websites, demonstrating our ongoing commitment to collecting the story of contemporary Ireland. I would like to thank all of our donors, who play such an important role in supporting the NLI.

We continued our significant contribution to the Decade of Commemorations with the launch of *Revealing History*, a digital campaign highlighting material that relates to the political and social upheaval of 1922, and the lives of four individuals who played important roles during that time.

Work progressed on our vital capital development programme, a partnership with the Office of Public Works (OPW) and the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media (DTCAGSM). This will bring about the complete transformation of the West Wing of the Library's main building into an exciting cultural experience – creating a major new public space for future generations of visitors.

I would particularly like to thank Catherine Martin, Minister for Tourism, Culture, Arts, Gaeltacht, Sport and Media and her officials for their strong support of the National Library of Ireland. I would also like to express appreciation of the contribution of fellow Board colleagues and the commitment and dedication of everyone in the National Library.

Finally, I wish to record our thanks and appreciation to Acting Director, Katherine McSharry, who left us to take up the position of Director of Cultural Heritage at University College Dublin. I welcome our new Director, Dr Audrey Whitty, who joined us in February 2023 and brings a wealth of valuable expertise and experience to the NLI.


Eoin McVey





2022

at a glance



200 countries
Visitors from more than 200 countries onsite and online



6.1
terabytes of Irish website data collected



20.5 million

Combined online interactions

104,020

Social media followers

- 33,968
- 23,329
- 46,723



FLICKR VIEWS THIS YEAR

7,847,549

TOTAL FLICKR VIEWS

100 million

Milestone of total views reached on Flickr



1 Lego model

ITEMS DIGITISED THIS YEAR



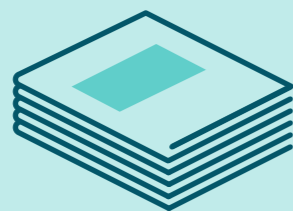
22,363
digitised items added to the online catalogue

TOTAL NUMBER OF ITEMS DIGITISED



160,000
digitised items now available online

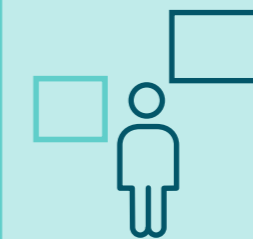
15,093
new books, newspapers and periodicals received



33,319
records were added to our collection



7,323
Online attendance
7,323 attended exhibitions, tours and events online



178,409
people attended exhibitions, tours and events in person



12,045
Readers and researchers

Collect

The National Library of Ireland is the library of record for Ireland. We care for over twelve million items including books, newspapers, photographs, maps, ephemera, drawings, manuscripts and digital-born material.

The national collection continues to grow through a combination of purchased and donated materials, and our expansive legal depository. As a legal deposit library, we are entitled to a copy of everything published in the State. We receive and collect a vast number of newspapers, periodicals and books with an average of 300 items per week.



Our Digital Collections now include more than 160,000 digitised items available through our online catalogue and we increasingly collect material created entirely in digital format such as websites, social media and emails.

Throughout 2022 we continued to enhance the national collections through donation and acquisition. A notable addition was the Stanyhurst Grant of Arms dating from 1554. Purchased at auction, the 468-year-old Tudor manuscript is the earliest known Irish grant of arms in existence and is remarkably well-preserved.

The NLI cares for the largest collection of WB Yeats material in the world, and recent additions include a hand-captioned holiday photo album belonging to Elizabeth (Lolly) Corbet Yeats.

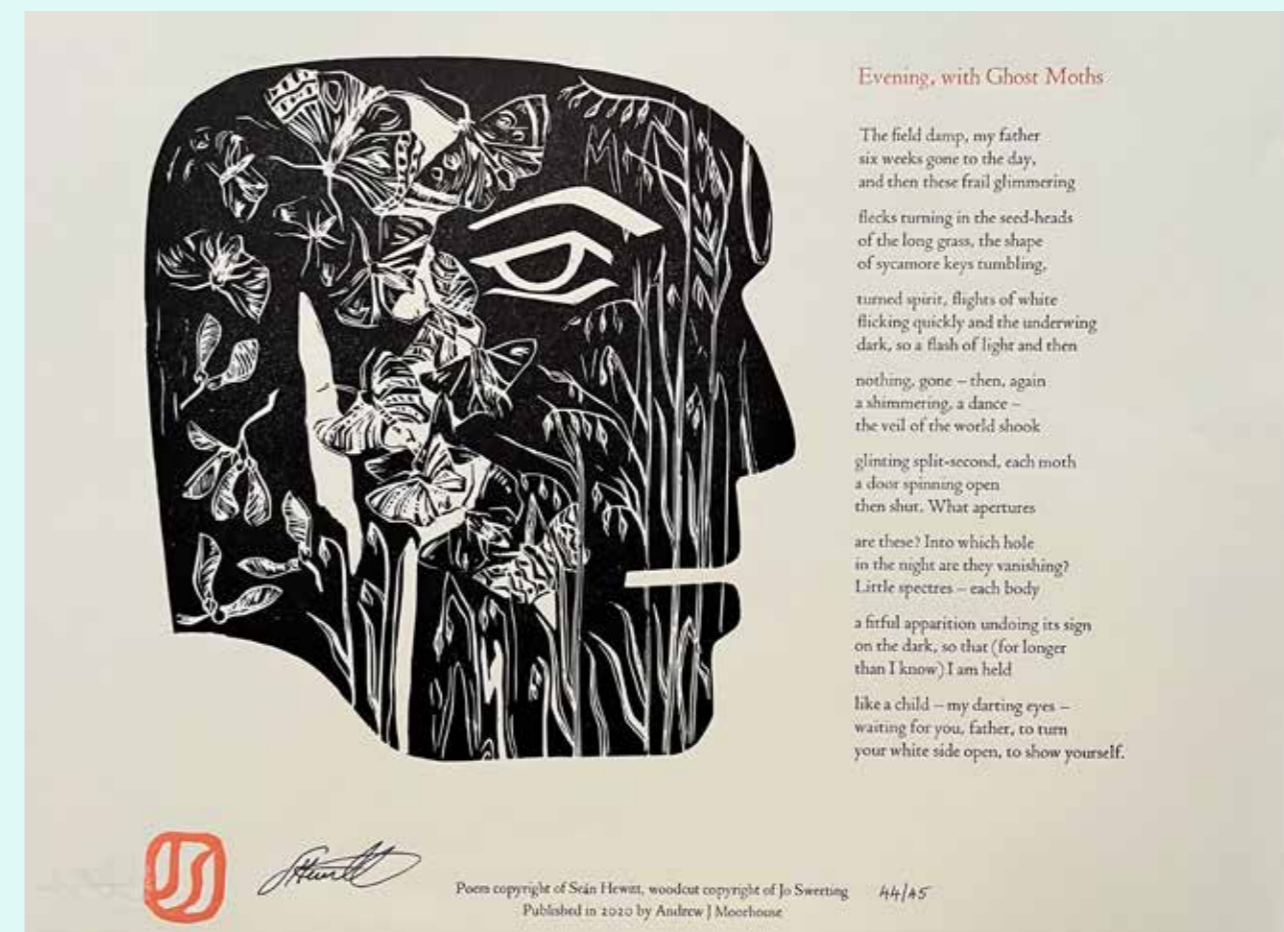
Additions to our expansive collection of Irish Civil War items include: standing orders from an internment camp where anti-Treaty Irregulars were held; letters from the IRA Waterford Brigade to Edmund Downey, editor of *The Waterford News*, attempting to censor reports in that paper, 1922; and five photos of Michael Collins' funeral procession down Grafton Street.

Letters and correspondence acquisitions ranged from the donation of two love letters dated 1752 to correspondence from Kathleen Keyes McDonnell lobbying for her husband's release from prison post-1916 Rising and a series of letters (2010-2015) by Brian Friel.

Contemporary illustrated texts and prints acquisitions included *Evening, with Ghost Moths*, a poem by Seán Hewitt and work by illustrator Tatyana Feeney from the Irish language children's book *Cillian agus an Rón*.



Actors dressed in Tudor costume for a media photocall featuring the newly acquired Grant of Arms to Nicholas Stanyhurst, December 2022



Evening, with Ghost Moths, a poem by Seán Hewitt with illustration by Jo Sweeting

Other notable acquisitions to the published collections included: a 1969 manuscript of Eavan Boland's *The Winning of Etain* signed by Boland with compliment slip signed by Allen Figgis; and *Short Stories in Print*, a limited edition collection featuring unpublished work by some of Ireland's leading writers and published by the National Print Museum.

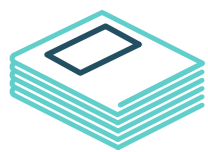
Collecting representatively and inclusively is a key objective for the NLI. This year, we welcomed the acquisition of the personal papers of the renowned HIV/AIDS activist and former priest, Bernárd Lynch and the Traveller Family Tree archive in collaboration with Mincéirí Port Láirge (Waterford Traveller Community Development Project).

Digital Collections

Our goal is to capture and preserve the recorded memory of Ireland in all its forms, which increasingly means born-digital formats; from video streams to digital documents and websites. The NLI has been engaged in archiving websites of interest to Irish life since 2007, with an active selective archiving programme in place since 2011.

This year, work progressed on collecting digital material that explore: biodiversity and the Environment, Diaspora, LGBTI+ and areas of cultural interest such as music and sports. Highlights of digital-born archives added to the collection include Census 2022 and Ireland + the EU.

2022 Acquisitions



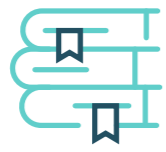
7,472

Newspapers



3,130

Serials



4,491

Books acquired



736

Irish websites collected and preserved



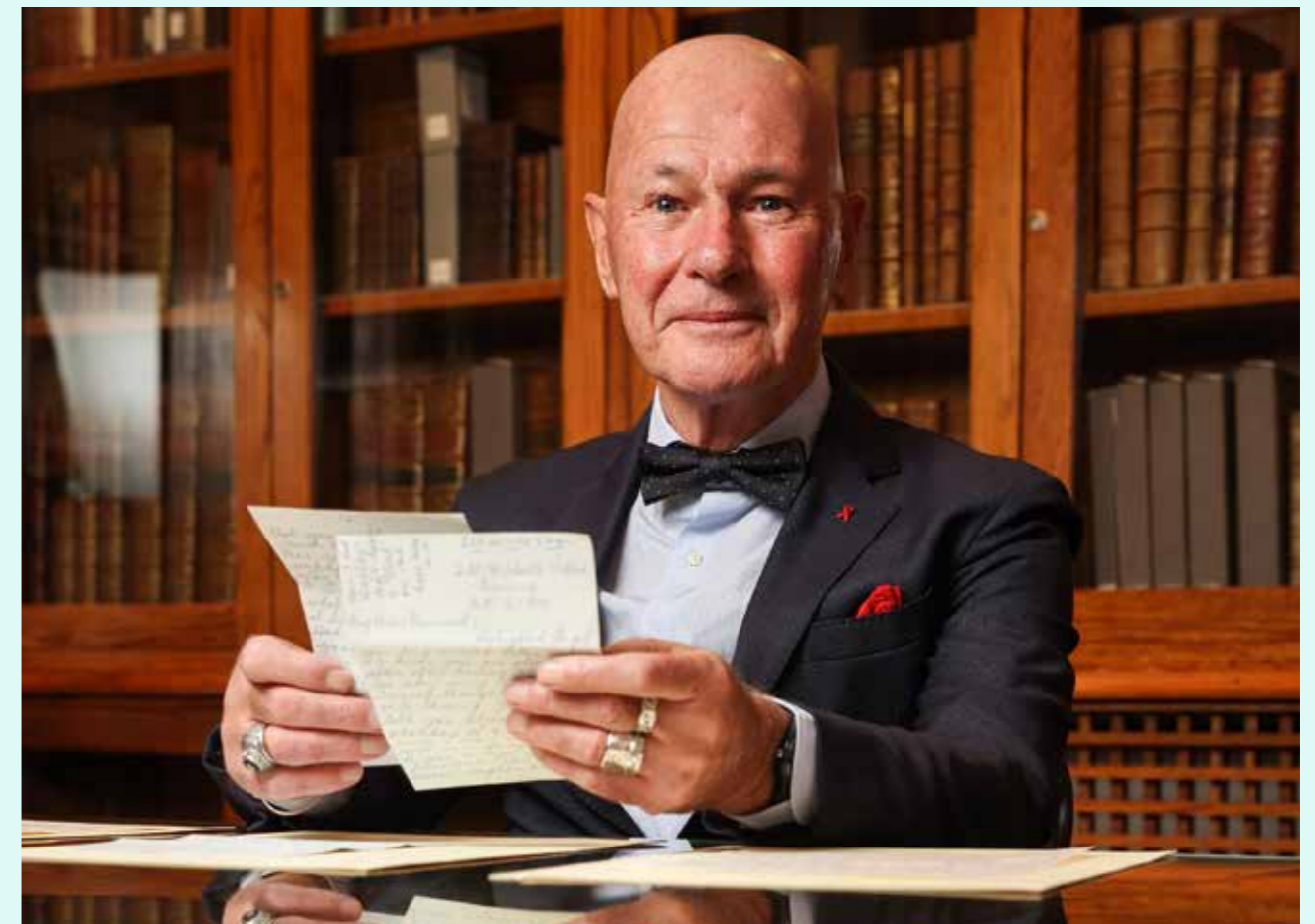
220

More than 220 Special Collections acquisitions*

*This includes individual items and collections



Genealogist Tony Hennessy presenting, on behalf of Mincéirí Port Láirge, Traveller family trees to Bríd O'Sullivan from the NLI, July 2022



Former priest and activist Bernárd Lynch at a reception to mark the donation of his papers to the NLI, December 2022

Protect

Protecting and safeguarding the national collections continues to be an enduring priority for us. Collection care is a core function of the National Library. This work necessitates a range of specialist preservation actions and conservation treatment, from the provision of fit-for-purpose collection storage to digital preservation, and security and disaster recovery planning. These critical tasks underpin all we do and ensure we keep the national collections safe and accessible for today's users and generations to come.



Conservation and Preservation

The Conservation Department preserves and conserves the national collections, improving their condition and preventing damage. The collections in our care range from fragile glass photographic plates and 12th century deeds on vellum, to web archives and 40km of books. Conservators advise on how to handle objects safely, assess the condition of material and rehouse it.

Conservation work on over 1,500 items was carried out over the course of the year. This included material from Manuscript, Photographic and Printed collection areas, and items from the Sheehy Skeffington collection and Band Aid collection.

The Conservation Department hosted a conservation scientist from The National Archives of the UK (TNA), collaborating on projects such as the investigation of colourants on unique heraldic manuscripts and the 17th century collection of manuscript maps by Richard Bartlett.

Additional conservation highlights include: a rare 18th century printed book by Giovanni Battista Piranesi prepared and exhibited in *For the Love of the Master* (Dublin Castle), Joyce-related items were prepared and installed for display at the National Library of Luxembourg and a selection of 50 volumes from the *Clóliosta* book collection were prioritised for conservation.



Member of staff examining the pigment layer of unique illustration on 17th century heraldic manuscripts



Glass plate negatives being inspected in the National Photographic Archive

Reveal

The National Library has been revealing the story of Ireland for almost 150 years. We have family history services and research spaces for Published and Special Collections, and we reach out beyond our physical buildings, as cataloguing and digital access makes our collections available to an unprecedented number of users. Cataloguing remains a core function which makes the holdings of the National Library visible to people across the world and digitisation allows users to access materials wherever they are.

Items digitised in 2022	22,363
-------------------------	--------

Records added to our collections in 2022	33,319
--	--------



Digitisation Highlights

Through our digitisation programme in 2022, we digitised 22,363 items. This included 21,470 manuscripts, 665 photographs, 140 prints and drawings and 76 books.

Work continued on a project to digitise the *Clóliosta*, a published bibliography of pre-1871 Irish language printings in the NLI's collections.

Building Programme

Our multi-year 'Reimagining the National Library' capital development project is our most important reveal since we opened our doors in 1890. With an emphasis on improving the range and quality of public services within the main library building, this major redevelopment of the NLI's West Wing will create new, free and accessible public spaces in Dublin's city centre. Sustainability and accessibility are cornerstones of the project. Ongoing work this year included detailed design development, investigative surveys, reports and pre-planning consultations with Dublin City Council, with a goal to submitting a planning application in 2023. We also saw significant progress on the refurbishment of the Manuscripts Reading Room and a new Art Room, both due to open to the public in 2023.

The NLI's capital development project is progressing with the support of the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media (DTCAGSM) and the Office of Public Works (OPW). During the year, we welcomed Minister Catherine Martin (DTCAGSM) and Minister Patrick O'Donovan (OPW) for tours of the West Wing building.



A book being digitised in the Digital Studio by a member of staff



Minister Catherine Martin on a tour of the capital development site in Kildare Street, June 2022

Studentships Programme

Each year, the NLI offers a limited number of studentships and internships to share practical insights into a career in librarianship or other departments in the NLI. We have partnered with a number of bodies and organisations since the programme commenced in 1999. The University College Dublin (UCD) School of Library and Information Studies, the UCD School of History, the Irish Committee of Historical Sciences and the Heritage Council of Ireland are integral to running this valued offering each year.

Launch of New Five-Year Strategy

May saw the publication of our five-year strategy. Developed by the Board, the Director and the Leadership Team, the strategy was created with a framework of five strategic pillars. They continue the work of the strategic period 2016-2021 which highlighted enduring priorities for the NLI such as collecting and protecting.

These five pillars set forth an ambitious strategic programme for the period 2022-2026 that will see the NLI transformed and reimagined through a substantial capital redevelopment programme and extensive work across all our services and functions.

The NLI's five strategic priorities for 2022-2026 are to 'Collect, Protect, Reveal, Engage and Innovate'.



Consultations in the Family History research room



The NLI's Five-Year Strategy was published in May 2022

Engage

The National Library's tradition of welcome underpins everything we do and public engagement is a vibrant and central part of our work. Exhibitions, events, tours and learning activities help us to promote inclusive engagement with the collections we hold in trust.

The rapid and necessary development of our digital outreach in previous years has produced valuable new platforms to engage with users across the country and internationally. The new methods we developed of connecting with our online audiences remained in place and helped to grow our reach and further our mission to share the national collections with the world.

With over a million website visits from 200 countries and 10.4% annual growth in social media followers we continued to programme online as well as in-person activity to meet demand. The NLI's tradition of partnership underpins our achievements and some of the highlights from 2022 are showcased on the following pages.

Onsite Visitor Numbers

Researchers

Main Reading Room	8,069
Manuscripts Reading Room	2,268
Family History Room	1,708

Exhibitions and Events

Seamus Heaney: Listen Now Again	57,388
National Photographic Archive	22,418
Yeats: The Life and Works of WB Yeats	49,933
Museum of Literature Ireland (MoLI)	36,625

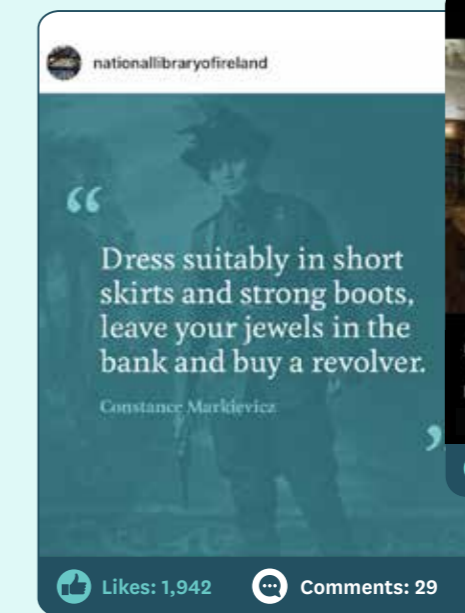
Restoration of Services Post COVID-19 Pandemic:

From May, late mid-week opening hours for our Main Reading Room and Manuscripts Reading Room were reintroduced followed by a return to biweekly Saturday openings from October. The popular individual consultation services with the Family History department were also resumed in-person.

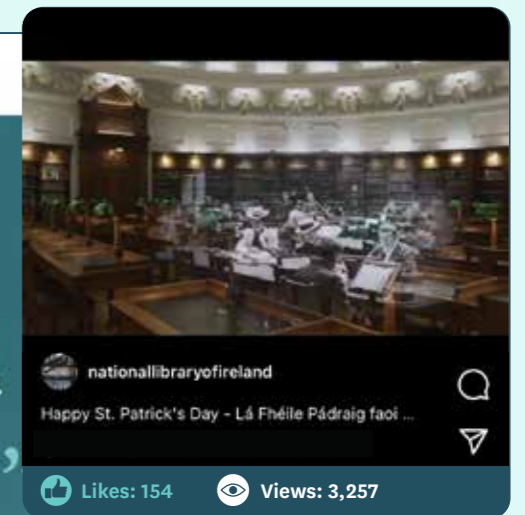


Top Social Media Posts

Top Instagram Post



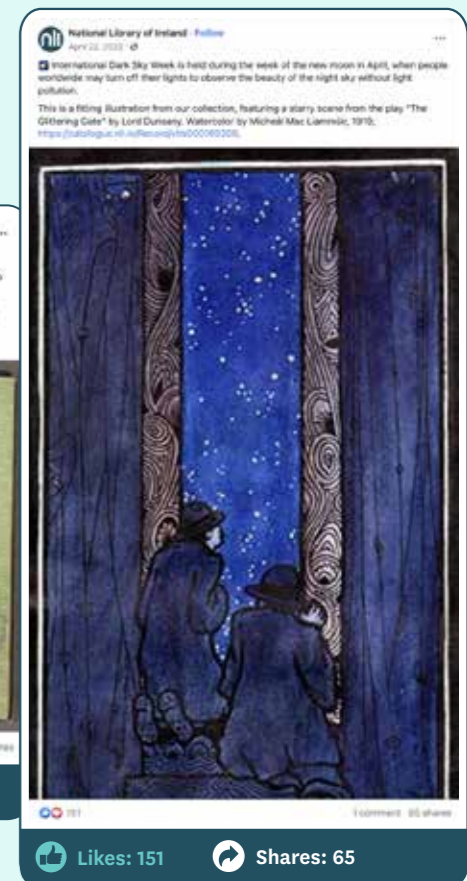
Top Instagram Video



Top Twitter Posts



Top Facebook Posts



1. Our Locations and Exhibition Spaces

OUR LOCATIONS

The National Library of Ireland is located at four buildings in Dublin. All of the buildings are open to the public free of charge.

The National Library of Ireland

7/8 Kildare Street,
Dublin 2, Do2 P638

Manuscripts Reading Room and Office of the Chief Herald

2/3 Kildare Street,
Dublin 2, Do2 TR76

Seamus Heaney: *Listen Now Again*

Bank of Ireland Cultural &
Heritage Centre, Westmoreland Street,
Dublin 2, Do2 VR66

The National Photographic Archive

Meeting House Square,
Temple Bar, Dublin 2, Do2 WF85

EXHIBITIONS



Yeats: The Life and Work of William Butler Yeats

- ◆ Over the past fifteen years, the NLI's award-winning Yeats exhibition has established itself as one of our most popular attractions. The multimedia exhibition features our extensive collection of WB Yeats material and delves into the life of one of the most important and influential poets of the 20th century.
- ◆ In 2022, virtual tours continued with in-person tours resuming in March. Virtual tours including 'Yeats and Nature', 'Yeats, Fairytales and Folklore', 'Yeats and Theatre' and the 'Introduction to the Yeats exhibition' tour proved popular with online audiences in Ireland and beyond.
- ◆ From March onwards, there was a noticeable increase in the number of primary school and post-primary school in-person visits.



Seamus Heaney: *Listen Now Again (SH:LNA)*

- ◆ Launched in 2017 and curated by Professor Geraldine Higgins, this well-attended, interactive exhibition draws on the extensive archive that Nobel Prize Laureate Seamus Heaney and his family donated to the National Library of Ireland in 2011. 2022 saw a reintroduction of onsite events and weekly guided tours. Virtual tours and lectures continued with participants attending from across Ireland, the USA, Canada, the UK and China.
- ◆ Collaboration with the Junior Cycle for Teachers (JCT) Support Service to create a new teaching resource on Heaney's *The Burial at Thebes*.
- ◆ Collaboration with organisations such as First Fortnight, Positive Ageing and Dublin Festival of History to provide workshops and events onsite and online.



The National Photographic Archive (NPA)

- ◆ Repository to over five million images, the National Photographic Archive in Temple Bar hosts the national photographic collections onsite in underground archives and offers, by appointment only, archive access and librarian support in the compact reading and photo research room.
- ◆ Typically open seven days a week in the heart of Dublin city centre, the NPA resumed public access to the exhibition space in January.
- ◆ Working in collaboration with RTÉ Archives to celebrate six decades of television in Ireland, the popular *'Ireland on the Box'* exhibition finished its run in November.
- ◆ Preparation of the space for the incoming 2023 photographic exhibition *'People and Places: Ireland in the 19th and 20th Centuries'* was underway in the later part of the year with the forthcoming exhibition scheduled to open to the public in spring 2023.

2. Public Tours, Talks and Events (Highlights)



Children's Events

Time to Rhyme

SH:LNA introduced a recurring interactive workshop for 0-5 year olds with familiar stories and rhymes, songs, and poetry from Seamus Heaney.

Winter Saturdays: Deadly Dublin!

In collaboration with Fáilte Ireland's 'Winter in Dublin' initiative, we hosted events and workshops aimed at children aged between 8-12 featuring author and illustrator Alan Nolan (The O'Brien Press).

Summer Saturdays

Showcasing the new NLI Lego model with workshops including Dublin City South Lego Building and colouring workshops, WB Yeats activity trail and Children's History and Heritage Trail.

National Drawing Day

A children's creative trail around the *SH:LNA* exhibition.

Night-Time Economy Autumn-Winter Programme

With support from the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media, the NLI launched a series of after-hours evening events with a programme of talks, tours and performances.

Highlights include:

Talk: The Irish Hallowe'en Experience: Dressing Up and Knocking on Doors

Artist and folklorist Michael Fortune explored the customs surrounding Hallowe'en/Samhain.

Director's Tours

Monthly guided tours (September-November) with the NLI's Acting Director.

Dublin Book Festival: Writing History

A partnership event with the Dublin Book Festival, writer Paul McVeigh led a discussion with historical fiction writers.



Lego Model Launch

A fantastically detailed large-scale Lego model of the NLI Kildare Street campus was opened to the public. Located in our main hall, it is one of the largest Lego models in Ireland measuring: 180cm x 168cm and 60cm high.

Over four years, we worked with Lego hobbyists David and Breda Fennell to celebrate the much-loved features of our Victorian buildings, and to imagine the new public space that is being developed in our former book stacks.



Joseph Hassett Yeats Annual Lecture

The 2022 Annual Hassett Yeats Lecture entitled 'WB Yeats: A Portrait of the Poet as a Joyce Critic' was delivered by Professor John McCourt.

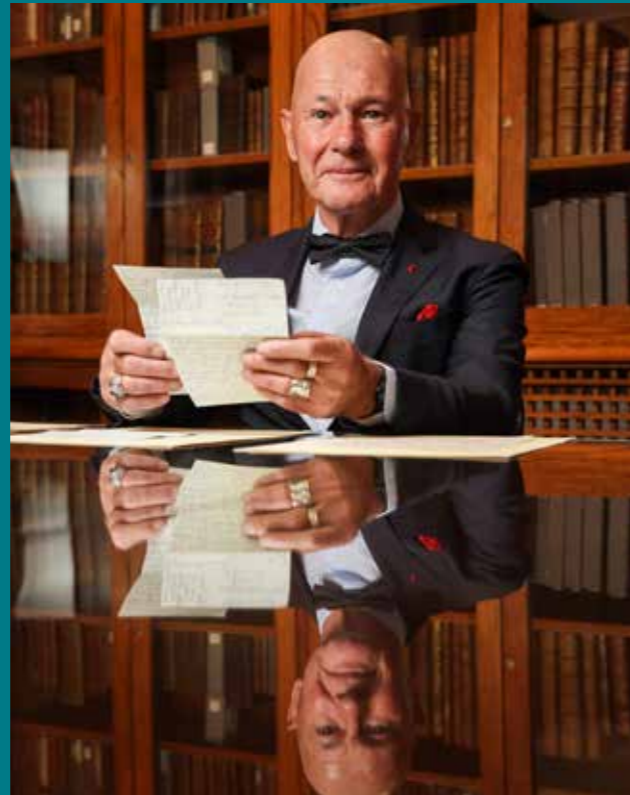
Each year, with the generous support of lawyer, literary scholar and philanthropist Joseph Hassett, the National Library offers a keynote lecture marking the birth of WB Yeats on 13 June 1865.

2. Public Tours, Talks and Events (Highlights)



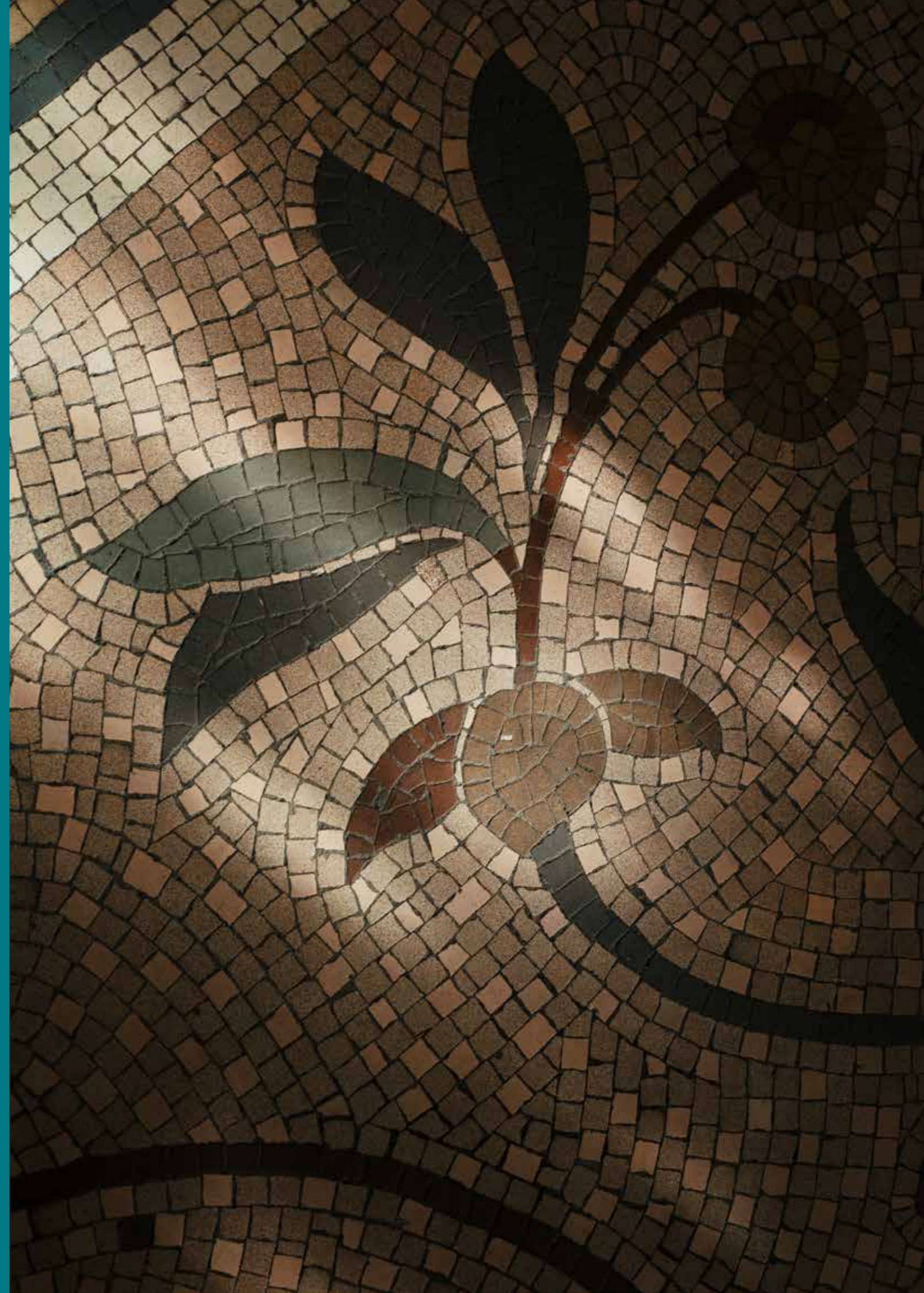
Poetry Aloud

Organised with Poetry Ireland / Éigse Éireann and supported by University College Cork, the 2021 competition took place virtually as a result of COVID-19. In December 2022, the winners of the 2021 Poetry Aloud Competition attended for an in-person prize giving in the surroundings of the WB Yeats Library in the NLI.



Acquisition Event: Bernárd Lynch

In November, the NLI announced the acquisition of the personal papers of the renowned HIV/AIDS activist and former priest, Bernárd Lynch. Dedicated to pastoral care and human rights advocacy in the LGBTI+ community in New York and London, Lynch came to prominence during the HIV/AIDS epidemic.



3. Our Online Programme (Highlights)

Online Engagement

NATIONAL LIBRARY WEBSITE VIEWS

1,212,151

REGISTER VIEWS

2,126,627

FLICKR VIEWS

7,847,549

SOCIAL MEDIA FOLLOWERS

Facebook: 33,968

Instagram: 23,329

Twitter: 43,723

10.4%

Annual growth of 10.4% across our social media channels combined followers (from 94,137 to 104,020)

7,054*

Events, tours and exhibitions online

*NLI online events (excluding MoLI)



Online Exhibitions

Don't Anticipate the Ending

Presented in partnership with MoLI, this online exhibition documents a series of creative encounters with the archives of Irish playwright Brian Friel.

'Revealing History'

In partnership with the Decade of Centenaries, we launched a new digital campaign highlighting materials that relates to the political and social upheaval of 1922.

Virtual Exhibition Tour of *SH:LNA*

Monthly virtual tour that is ISL interpreted and has captions.

From Turmoil to Truce: Photographs of the War of Independence

An online tour based on the exhibition *From Turmoil to Truce: Photographs of the War of Independence*.



Online Events and Talks

History Ireland Podcast: 'Ulysses in History'

In partnership with the *History Ireland* Hedge School series.

Border Literature Series: *New Horizons*

A six-month online programme exploring diverse literary perspectives on the experiences of borders. Co-curated with Professor Nicholas Allen, the University of Georgia, the final session took place in March.

Panel Discussion: *Why donate LGBT+ collections to Libraries?*

A lively panel discussion on why LGBT+ collections should be donated to libraries and archives and the issues around accessibility to these collections.



Instagram Live: International Poetry Day reading with Julie Morrissy

Lunchtime talk and reading on Instagram Live with the NLI Poet-in-Residence, Julie Morrissy.

Annual Breandán Ó Buachalla Memorial Lecture

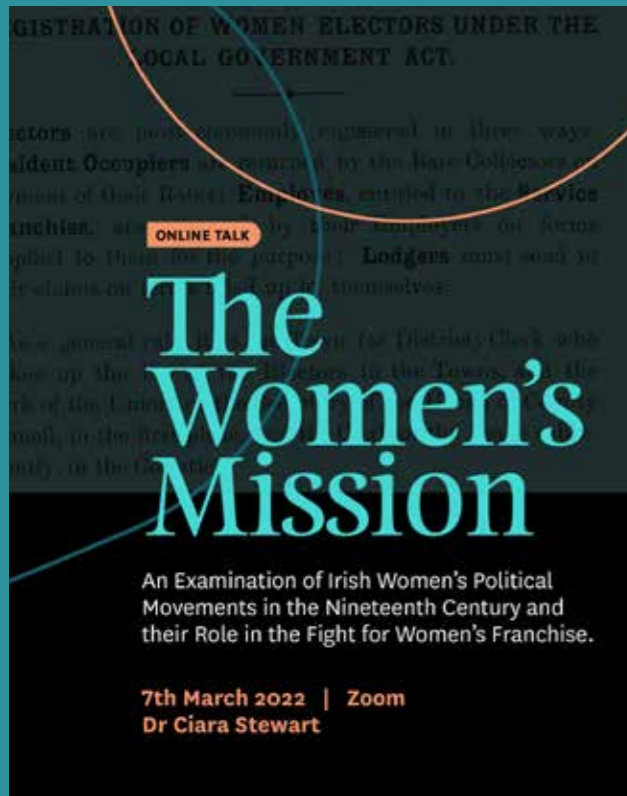
Online lecture in partnership with the Irish Texts Society. Dr Katharine Simms, Trinity College Dublin, spoke on 'Mixed Marriages in Medieval Ireland'.

Monthly Poetry Book Club

Introduced and led by the team at *SH:LNA*, this online group offers an accessible forum to read and discuss favourite poems.

Online Lecture: *When the Music Stopped*

Exploring why the Irish Civil War is so often viewed through a lens of 'trauma' and the developing ideas of psychology in Ireland at the turn of the 20th century.



Online Learning

Online Talk: 'The Women's Mission'

An examination of Irish women's political movements in the 19th century, with speaker Dr Ciara Stewart.

Online Talk: *Clóliosta* and the Irish language

As part of Seachtain na Gaeilge celebrations, this online talk was delivered by Máire Ní Chonalláin, Assistant Keeper in the NLI.

Introduction to Research – Lunchtime and Evening Talks

An introduction to the NLI as a source for research.

Introduction to Genealogy

Aimed at the complete beginner, this eight week online course demonstrated how to research your family history using the NLI's genealogy resources as well as other sources.

Schools Workshops

Virtual School Workshops hosted by *SH:LNA* presented to students from both national and international schools.

Creative Commissions



Working with creative people is an important way for the National Library to support the cultural life of the nation and to add to our collections.

RADICAL! Women and the Irish Revolution

A new pamphlet of poems, images, translation and research notes created by Julie Morrissy was published in July 2022. Translation to Irish by Ciara Ní É, and design, layout and typesetting by Shauna Buckley. The pamphlet is a result of Morrissy's time as the NLI's Poet-in-Residence, an initiative undertaken in partnership with the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media and the Decade of Centenaries Programme, which ran between June 2021 and June 2022.

Postcards from Heaney Country

In September the NLI partnered with the Department of Foreign Affairs and the Estate of Seamus Heaney on *Postcards from Heaney Country*, a suite of short films featuring four Heaney poems.

In December, a film screening of *Postcards from Heaney Country* was held followed by a discussion in response to the project.

Innovate

The National Library of Ireland has a long-standing reputation as an innovator and is taking the lead in digital collecting and digitisation to ensure the evolving landscape of culture and history is conserved into the future and accessible to all. To date we have digitised over 160,000 items from the national collections.

Selective Web Archiving

Every year, we selectively archive the Irish web on a permission basis, with public input. In the archive, the sites can be browsed exactly as a user would do on the web, and are safe even if the website is completely changed or has disappeared.

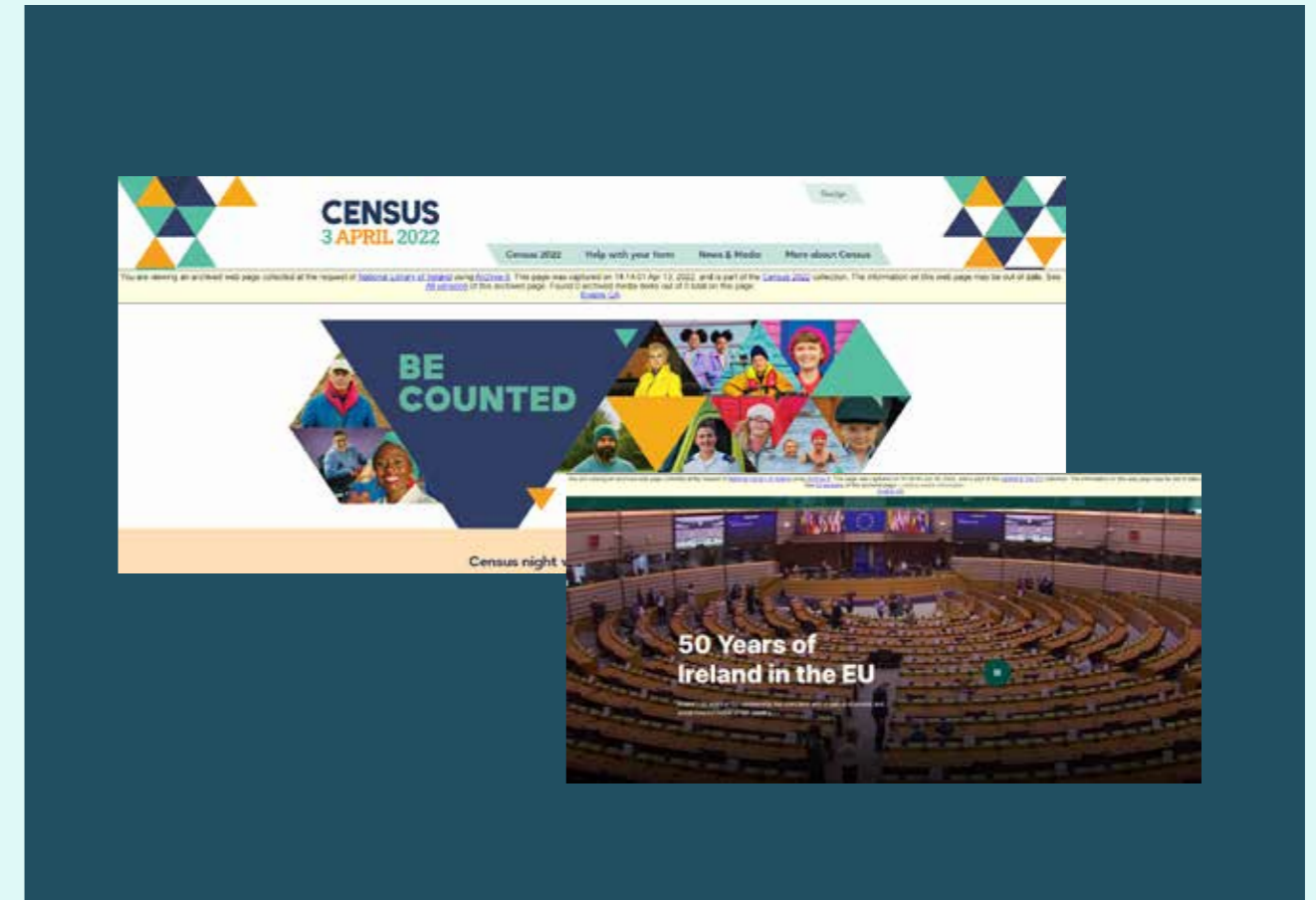
Our web archive collection preserves and makes Irish content websites from 2011 to the present openly available. During 2022 we crawled 736 websites, adding a further 6.1 TB of data to the NLI's Selective Web Archive. A large range of sites were covered from culture, diaspora and education to sport and social movements. Work to record the Irish response to COVID-19 also continued.

Digital Highlights

In 1809, the British government appointed the Bog Commissioners to compile reports and large scale maps on bog land across 22 different counties in Ireland. In early 2022, the NLI digitised the collection of the enormous hand-drawn maps to create a valuable digital source of historic geo-spatial data and foster new partnerships. RePEAT is an interdisciplinary project at the crossroads of ecology, history and geography. Funded by the Department of Agriculture, Food and the Marine (DAFM) and the Environmental Protection Agency (EPA), RePEAT seeks to identify ways to reduce the management intensity of peatlands in Ireland and explore the re-wetting of Irish bog land.

Conservation Internship

The NLI runs an annual conservation internship programme in collaboration with the Heritage Council. Conservation internships continued in 2022 and the project work undertaken included conservation of manuscript volumes for digitisation, as well as conservation of new accessions to our prints and drawings and ephemera collections.



Highlights from recent website archiving: Census, 3 April 2022 and 50 Years of Ireland in the EU



Detail of hand-drawn map from the RePEAT project in the Digital Studio

Diversity and Inclusion

Diversity and inclusion is central to all we do, building on a long tradition of welcome for all. We continue to prioritise equality and incorporate diversity and inclusion in all aspects of our work, collections and working relationships. Highlights:

- Installation of hearing loops to assist readers and visitors with a hearing impairment.
- Active Equality, Diversity and Inclusion (ED&I) working committee comprised of NLI staff continued its work.
- *SH:LNA* commissioned five videos interpreting Heaney's poems into ISL along with an accompanying poetry guide.
- JAM Card programme adopted to support people with a hidden disability in order to tell others they need 'Just A Minute' discreetly and easily.

Digital Partnerships

Staff from the NLI served as committee members on the International Internet Preservation Consortium (IIPC), Digital Preservation Coalition (DPC), Digital Scholarship Network Ireland (DSN-IE), and iPRES Programme Committee for the iPRES 2022 conference on Digital Preservation in Glasgow. We were also invited to join DPC BitList Council.

In October, NLI collaborated with the Irish Film Institute (IFI) to co-present on the issue of language bias at the 6th annual 'No Time To Wait' conference in The Hague. For World Digital Preservation Day 2022, the NLI staff led an in-person workshop entitled: 'Focus on Digital: An introduction to working with born-digital photographic collections'.

Complete Website Redesign

Planning and development work for the NLI website continued throughout 2022 with a launch scheduled for early 2023. The new bilingual website will offer a greater level of user accessibility and will help to develop our communications across multiple platforms.

Online Catalogue Updated

Following essential upgrades to our online catalogue in November 2021, (<https://catalogue.nli.ie>) an increase of 11% engagement occurred in 2022. The updated interface offers greater accessibility for users. Using International Image Interchange Format (IIIF), ensures our digitised material is shareable and reusable. Further updates to the catalogue involved bringing NLI material from sources.nli.ie, registers.nli.ie and the old newspaper database into catalogue.nli.ie. This allows users to search across all catalogued material in one place for the first time.

COVID-19

While access to our public spaces was reinstated during 2022, we remained committed to maintaining a safe and healthy working environment for all staff and visitors.

Public Sector Climate Action Mandate

The mandate highlights the main climate action objectives for public bodies. In compliance with the mandate, the NLI report on the following:

1. Greenhouse Gas (GHG) emissions

The Sustainable Energy Authority of Ireland (SEAI) monitoring and reporting report for 2022 shows energy savings of 52.4% for the NLI when compared to the 2009 baseline year.

2. Implementation of the mandate

The Board of the NLI approved the NLI Climate Action Roadmap 2022 in December.

3. Sustainability activities report

A number of sustainable initiatives occurred and were continued in 2022 including:

- Continuing the programme of replacement of light fittings with LED lights
- Replacement of gas boilers in National Photographic Archive
- Installation of secondary glazing to selected windows
- Participation in the 'Reduce Your Use' campaign

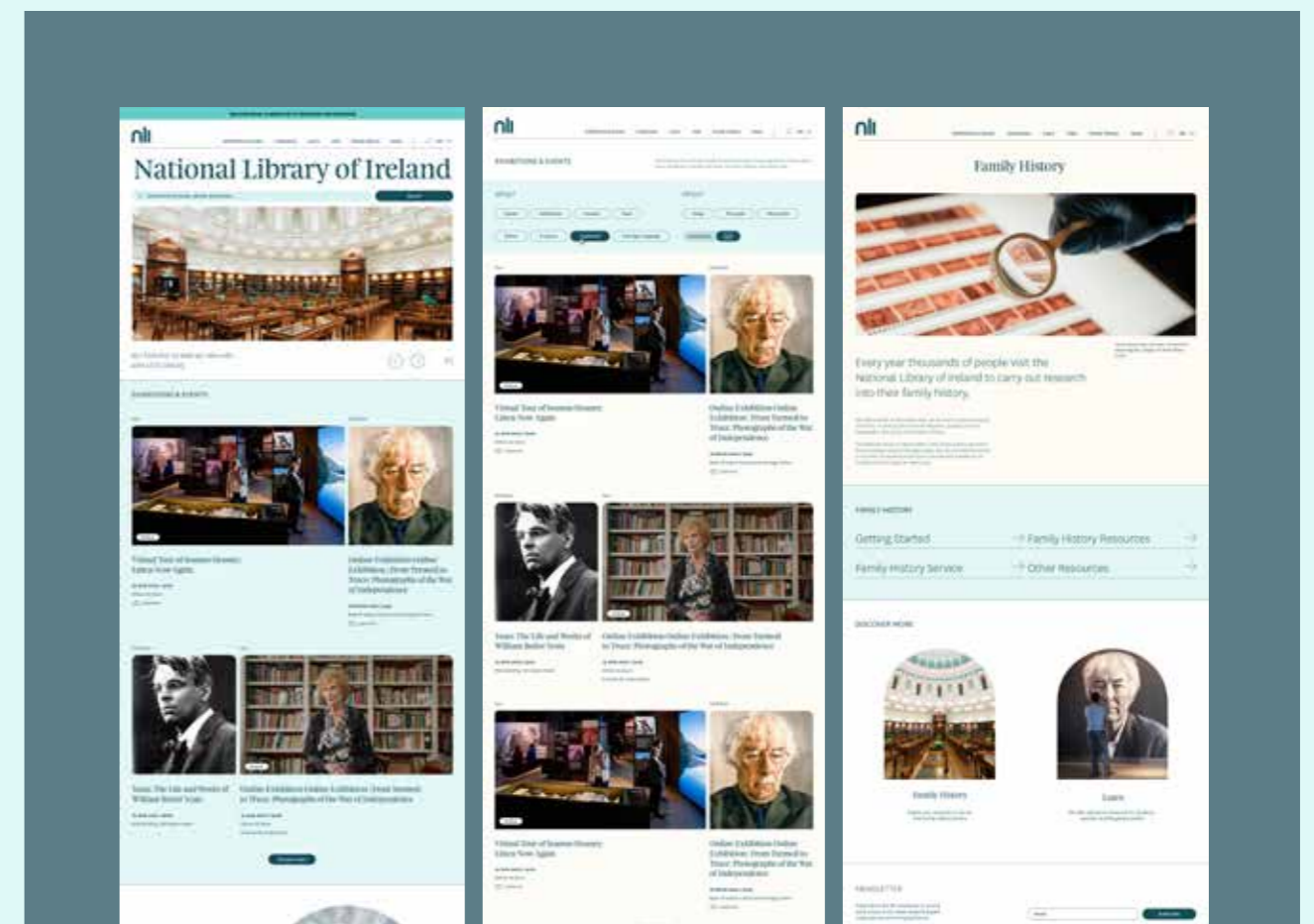
4. The NLI confirms compliance with Circular 1/2020: Procedures for offsetting the emissions associated with official air travel.



'No Time To Wait' conference in The Hague



Kieran O'Leary at the Preservations Awards in Glasgow



Website page designs in progress

NATIONAL LIBRARY OF IRELAND

Financial Statements 2022

Governance Statement and Board Members' Report	34
Statement on Internal Control	39
Comptroller and Auditor General's Report	42
Statement of Income and Expenditure and Retained Revenue Reserves	44
Statement of Comprehensive Income	45
Statement of Financial Position	46
Statement of Cash Flows	47
Notes to the Financial Statements	48

Governance Statement and Board Members' Report

For the year ended 31st December 2022

Governance

The Board of the National Library of Ireland (NLI) was appointed in accordance with the National Cultural Institutions Act, 1997. The functions of the Board are set out in Section 12 of the Act (Functions of Board of the Library). The Board is accountable to the Minister for Tourism, Culture, Arts, Gaeltacht, Sport and Media and is responsible for ensuring good governance and performs this task by setting strategic objectives and targets and taking strategic decisions on all key business issues. The regular day-to-day management, control and direction of the NLI are the responsibility of the Director and the senior leadership team. The Director and the senior leadership team must follow the broad strategic direction set by the Board and must ensure that all Board members have a clear understanding of the key activities and decisions related to the entity, and of any significant risks likely to arise. The Director acts as a direct liaison between the Board and management of the Library.

Board Responsibilities

The work and responsibilities of all those associated with the operation of the Board are set out in the Code of Practice for the Governance of State Bodies (2016) for Board members, Chairperson, Director and Secretary. The Code also sets out the matters specifically reserved for Board decision. Standing items considered by the Board include:

- ◆ Declarations of interests,
- ◆ Reports from committees,
- ◆ Financial reports/management accounts,
- ◆ Performance reports, and
- ◆ Reserved matters.

The National Cultural Institutions Act, 1997, Section 35, requires the Board of the NLI to prepare financial statements in such form as may be approved by the Minister for Tourism, Culture, Arts, Gaeltacht, Sport and Media and to keep all proper and usual accounts of money received and expended by it.

In preparing these financial statements, the Board of the NLI is required to:

- ◆ Select suitable accounting policies and then apply them consistently;
- ◆ Make judgements and estimates that are reasonable and prudent;
- ◆ Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the NLI will continue in operation; and
- ◆ State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.

The Board confirms that it has complied with the above requirements in preparing the financial statements.

The Board is responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the NLI and which enable it to ensure that the financial statements comply with Section 35 of the Act. The maintenance and integrity of the corporate and financial information on the NLI's website is the responsibility of the Board.

The Board is responsible for approving the annual plan and budgets. There is an on-going evaluation of the performance of the NLI by reference to its annual business plan and budget. The Board is also responsible for safeguarding its assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Board considers that the financial statements of the NLI give a true and fair view of the financial performance and the financial position of the NLI at 31st December 2022. The Board approved the signing of this statement and the financial statements for the year ended 31st December 2022 on the 29th June 2023.

Board Structure

The Board consists of a Chairperson and 11 ordinary members, all of whom were appointed by the Minister for Tourism, Culture, Arts, Gaeltacht, Sport and Media. The Board members were appointed for a period of 3 or 5 years and meet 6 times per annum. The Table below details the appointment period of the Board members:

Board Members	Role	Date Appointed	Term Expiry Date	Additional Detail
Eoin McVey	Chairperson	Appointed as ordinary member on 8 February 2021, and appointed as Chairperson on 29 July 2021	7 February 2026	Royal Dublin Society Nominee
Prof Maeve Conrick	Ordinary Member	24 November 2020	23 November 2023	Reappointed in 2020
Dr Conor Kostick	Ordinary Member	24 November 2020	23 November 2023	Reappointed in 2020
Jennifer Taaffe	Ordinary Member	24 November 2020	23 November 2023	Reappointed in 2020
Dr Marie Bourke	Ordinary Member	8 February 2021	7 February 2026	Royal Dublin Society Nominee
Katherine McSharry	Ordinary Member	8 February 2021	Resigned: 12 January 2023	NLI Staff Nominee
John Grenham	Ordinary Member	29 July 2021	28 July 2026	
Lisa Grimm	Ordinary Member	29 July 2021	28 July 2026	
Lorelei Harris	Ordinary Member	29 July 2021	28 July 2026	
Prof Ciarán Ó hÓgartaigh	Deputy Chairperson and Ordinary Member	29 July 2021	28 July 2026	
Prof Kalpana Shankar	Ordinary Member	29 July 2021	28 July 2026	
Caitriona Sharkey	Ordinary Member	29 July 2021	28 July 2026	

On 8 April 2022, Katherine McSharry withdrew as a member of the Board for the period in which she was serving as Acting Director and resigned from the NLI on 12th January 2023. The staff nominee Board position is currently vacant.

As at 31st December 2022, the Board had 8 (67 %) female and 4 (33 %) male members. The Board therefore does not currently meet the Government target of a minimum of 40% representation of each gender in the membership of State Boards. Board members' terms vary between 3 or 5 years. The Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media are progressing the appointment of the vacant position and upcoming vacancies, by the Minister, and will consider the NLI's recommendations with regard to appointment of Board members with regard to the required skills, diversity and gender mix.

The Board completed an internal self-assessment effectiveness review in December 2021 and completed an external self-effectiveness review in September 2022.

There are three sub-committees of the Board of which two are statutory, namely the Readers Advisory Committee, the Genealogy and Heraldry Committee and one non-statutory committee, the Audit and Risk Committee (ARC).

- ◆ The Readers Advisory Committee is made up of two board members and four external independent members. The main function of the Readers Advisory Committee is to advise the Board on matters relating to the provision of services by the Library. This Committee met three times during 2022.
- ◆ The Genealogy and Heraldry Committee comprises four board members and four external non-board members. The main function of the Genealogy and Heraldry Committee is to advise the Board on matters arising from the Board's statutory powers and functions in the areas of genealogy and heraldry. This Committee met three times during 2022.
- ◆ The ARC comprises four board members and one independent external member. The role of the ARC is to support the Board in relation to its responsibilities for issues of risk, control and governance and associated assurance. The ARC is independent from the financial management of the organisation. In particular, the Committee ensures that the internal control systems including audit activities are monitored actively and independently. The ARC reports to the Board after each meeting and provides an annual report to the Board. There were six meetings of the ARC in 2022. The members of the ARC during 2022 were;

- ◆ Prof Ciarán Ó hÓgartaigh (Chairperson)
- ◆ Prof Maeve Conrick
- ◆ Jennifer Taaffe
- ◆ Caitriona Sharkey
- ◆ Teresa Harrington (external independent member – a qualified accountant, appointed on 15th February 2021 and resigned on 4th August 2022)
- ◆ Prof Philip O'Regan (external independent member – a qualified accountant, appointed 14th August 2022)

Schedule of Attendances, Fees and Expenses

A schedule of attendance at the Board and Committee meetings for 2022 is set out below including the fees and expenses received by each member:

Board Member	Board	Audit & Risk Committee	Readers Advisory Committee	Genealogy & Heraldry Committee	Board Fees €	Vouched Expenses €
Number of meetings	6	6	3	3		
Eoin McVey	6				-	185
Prof Maeve Conrick	6	5			-	279
Dr Conor Kostick	6			2	-	-
Jennifer Taaffe	6	4			-	-
Dr Marie Bourke	6				-	-
Katherine McSharry	2*		3		-	-
John Grenham	6			3	-	-
Lisa Grimm	5			3	-	-
Lorelei Harris	5		3		-	-
Prof Ciarán Ó hÓgartaigh	5	6			-	541
Prof Kalpana Shankar	5			2	-	21
Caitriona Sharkey	6	5			-	-
						1026

*On 8 April 2022, Katherine McSharry withdrew as a member of the Board for the period in which she was serving as Acting Director.

Teresa Harrington attended 4 Audit and Risk Committee meetings during 2022.
Prof Philip O'Regan attended 1 Audit and Risk Committee meeting during 2022.
The Library does not pay fees to Board members.

Key Personnel Changes

Details of changes to the membership of the Board during 2022 are set out above under Board Structure. The Director resigned in March 2022 and the Deputy Director took up the role of Acting Director in March 2022 and resigned from the NLI in January 2023. The Head of Human Resources resigned in October 2022. In January 2022 the NLI appointed a new Head of Development and in August 2022 the NLI appointed a new Head of Service Delivery.

Disclosures Required by the Code of Practice for the Governance of State Bodies (2016)

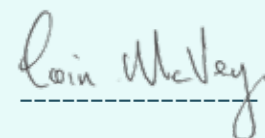
The Board is responsible for ensuring that the NLI has complied with the requirements of the Code of Practice for the Governance of State Bodies (“the Code”), as published by the Department of Public Expenditure and Reform in August 2016. The following disclosures are required by the Code:

- ◆ Employee short-term benefits breakdown – set out in note 5 (f) to the financial statements.
- ◆ Consultancy costs - set out in note 6 (b) to the financial statements.
- ◆ Legal costs and settlements – set out in note 6 (b) to the financial statements.
- ◆ Travel and subsistence expenditure – set out in note 6 (a) to the Financial Statements.
- ◆ Hospitality expenditure – there was no hospitality expenditure by the NLI in either 2021 or 2022.

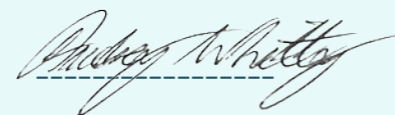
Statement of Compliance

The Board has adopted the Code of Practice for the Governance of State Bodies (2016) and has put in place procedures to ensure compliance with the Code. The National Library of Ireland operated in compliance with the Code of Practice for the Governance of State Bodies for 2022.

On behalf of the Board of the National Library of Ireland.



Eoin McVey
Chairperson



Dr Audrey Whitty
Director

Date: 29th June 2023

Statement on Internal Control

For the year ended 31st December 2022

Scope of Responsibility

On behalf of the National Library of Ireland, we acknowledge the Board’s responsibility for ensuring that an effective system of internal control is maintained and operated. This responsibility takes account of the requirements of the Code of Practice for the Governance of State Bodies (2016).

Shared Services

Payroll and human resource functions are provided on a shared services basis by the National Shared Service Office (Vote 18). The Accounting Officer of the National Shared Services Office is responsible for the operation of controls within the Shared Service Centres.

The Accounting Officer for Shared Services has put in place an audit process to provide independent assurance on the operation of controls within shared services. This assurance is a combination of:

- ◆ Internal audit work performed by the National Shared Service Office’s Internal Audit Unit, and
- ◆ Audits conducted by a firm of accountants in accordance with the International Standard on Assurance Engagements (ISAE 3402), designed to report to user departments and their auditors on the controls within shared services. These audits report on the effectiveness of controls operated in 2022.

The Accounting Officer for shared services has provided a letter of assurance on the internal control and audit arrangements and reports on the audits of the operation of controls during 2022.

The NLI takes assurance from the system of control within shared services as reported by the Accounting Officer for the National Shared Services Office.

Purpose of the System of Internal Control

The system of internal control is designed to manage risk to a tolerable level rather than to eliminate it. The system can therefore only provide reasonable and not absolute assurance that assets are safeguarded, transactions authorised and properly recorded and that material errors or irregularities are either prevented or detected in a timely way.

The system of internal control, which accords with guidance issued by the Department of Public Expenditure and Reform has been in place in the National Library of Ireland for the year ended 31st December 2022 and up to the date of approval of the financial statements.

Capacity to Handle Risk

The National Library of Ireland has an Audit and Risk Committee (ARC) comprising four Board members and one external member, with financial and audit expertise. The ARC met six times in 2022.

The National Library of Ireland has an internal audit function as defined in the Board’s Charter for Internal Audit. The work of the internal audit function is informed by analysis of the risk to which the body is exposed, and annual internal audit plans are based on this analysis. The analysis of risk and the internal audit plans have been endorsed by the ARC and approved by the Board. The Internal Auditor provides the Board with reports of internal audit activity. The internal audit function has been outsourced to an external firm.

The ARC has developed a risk management policy, which sets out the NLI's risk appetite, the risk management processes in place and details the roles and responsibilities of staff in relation to risk. The policy has been issued to all staff who are expected to work within the National Library of Ireland's risk management policies, to alert management on emerging risks and control weaknesses and assume responsibility for risks and controls within their own area of work.

Risk and Control Framework

The National Library of Ireland has implemented a risk management system which identifies and reports key risks and the management actions being taken to address and, to the extent possible, to mitigate those risks. The Library's Board has retained risk management as a standing item on its meeting agenda. The Board reviewed and updated its risk management policy and risk appetite statement for the Library during 2021.

A risk register is in place which identifies the key risks facing the National Library of Ireland and these have been identified, evaluated and graded according to their significance. The register is reviewed and updated by the ARC on a half-yearly basis and is reviewed by the Board on an annual basis. The outcome of these assessments is used to plan and allocate resources to ensure risks are managed to an acceptable level.

The risk register details the controls and actions needed to mitigate risks and responsibility for operation of controls assigned to specific staff. We confirm that a control environment containing the following elements is in place:

- ◆ Procedures for all key business processes have been documented,
- ◆ Financial responsibilities have been assigned at management level with corresponding accountability,
- ◆ There is an appropriate budgeting system with an annual budget which is kept under review by senior management,
- ◆ There are systems aimed at ensuring the security of the information and communication technology systems,
- ◆ There are systems in place to safeguard the assets, and
- ◆ Control procedures to ensure adequate control over grant funding so that it has been applied for the purpose intended.

Ongoing Monitoring and Review

Formal procedures which have been established for monitoring control processes and control deficiencies are communicated to those responsible for taking corrective action and to management and the Board, where relevant, in a timely way. We confirm that the following ongoing monitoring systems are in place:

- ◆ Key risks and related controls have been identified and processes have been put in place to monitor the operation of those key controls and report any identified deficiencies,
- ◆ Reporting arrangements have been established at all levels where responsibility for financial management has been assigned, and
- ◆ There are regular reviews by senior management of periodic and annual performance and financial reports which indicate performance against budgets/forecasts.

Procurement

We confirm that the National Library of Ireland has procedures in place to ensure compliance with current procurement rules and guidelines. Other than those contracts disclosed in the 'Internal Control Issues' paragraph below, the Library complied with its procedures during 2022.

Review of Effectiveness

We confirm that the National Library of Ireland has procedures to monitor the effectiveness of its risk management and control procedures. The National Library of Ireland's monitoring and review of the effectiveness of the system of internal control is informed by the work of the internal and external auditors, the Audit and Risk Committee (which oversees their work) and the senior management within the National Library of Ireland responsible for the development and maintenance of the internal control framework.

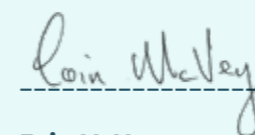
We confirm that the Board conducted an annual review of the effectiveness of the internal controls for 2022 on 23rd February 2023.

Internal Control Issues

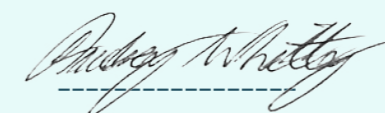
There were no internal control weaknesses identified during 2022 other than those disclosed below relating to expenditure in the amount of €145,176 (2021: €30,750):

- ◆ One contract (2022: €95,872, 2021: €30,750) relating to the provision of public relations, communications and marketing services, had been awarded under a competitive process, but was extended with Board approval, beyond its contract end date. A procurement competition for the provision of this service is concluded and a new contract was put in place in September 2022.
- ◆ One contract (2022: €49,304, 2021: €nil) relating to the provision of security services to the NLI, had been awarded under a competitive process, but was extended with Board approval, beyond its contract end date. A procurement competition for the provision of this service is concluded and a new contract was put in place in September 2022.

On behalf of the Board of the National Library of Ireland.



Eoin McVey
Chairperson



Dr Audrey Whitty
Director

Date: 29th June 2023

Comptroller and Auditor General's Report



Ard Reachtaire Cuntas agus Ciste Comptroller and Auditor General

Report for presentation to the Houses of the Oireachtas

National Library of Ireland

Opinion on the financial statements

I have audited the financial statements of the National Library of Ireland for the year ended 31 December 2022 as required under the provisions of section 35 of the National Cultural Institutions Act 1997. The financial statements comprise

- the statement of income and expenditure and retained revenue reserves
- the statement of comprehensive income
- the statement of financial position
- the statement of cash flows, and
- the related notes, including a summary of significant accounting policies.

In my opinion, the financial statements give a true and fair view of the assets, liabilities and financial position of the National Library of Ireland at 31 December 2022 and of its income and expenditure for 2022 in accordance with Financial Reporting Standard (FRS) 102 — *The Financial Reporting Standard applicable in the UK and the Republic of Ireland*.

Basis of opinion

I conducted my audit of the financial statements in accordance with the International Standards on Auditing (ISAs) as promulgated by the International Organisation of Supreme Audit Institutions. My responsibilities under those standards are described in the appendix to this report. I am independent of the National Library of Ireland and have fulfilled my other ethical responsibilities in accordance with the standards.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Report on information other than the financial statements, and on other matters

The National Library of Ireland has presented certain other information together with the financial statements. This comprises the annual report, the governance statement and Board members' report, and the statement on internal control. My responsibilities to report in relation to such information, and on certain other matters upon which I report by exception, are described in the appendix to this report.

I have nothing to report in that regard.

Mary Henry
For and on behalf of the
Comptroller and Auditor General

06 July 2023

Appendix to the report

Responsibilities of Board members

As detailed in the governance statement and Board members' report, the Board members are responsible for

- the preparation of annual financial statements in the form prescribed under section 35 of the National Cultural Institutions Act 1997
- ensuring that the financial statements give a true and fair view in accordance with FRS 102
- ensuring the regularity of transactions
- assessing whether the use of the going concern basis of accounting is appropriate, and
- such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Responsibilities of the Comptroller and Auditor General

I am required under section 35 of the National Cultural Institutions Act 1997 to audit the financial statements of the National Library of Ireland and to report thereon to the Houses of the Oireachtas.

My objective in carrying out the audit is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement due to fraud or error. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the ISAs, I exercise professional judgment and maintain professional scepticism throughout the audit. In doing so,

- I identify and assess the risks of material misstatement of the financial statements whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- I obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal controls.
- I evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures.

- I conclude on the appropriateness of the use of the going concern basis of accounting and, based on the audit evidence obtained, on whether a material uncertainty exists related to events or conditions that may cast significant doubt on the National Library of Ireland's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my report. However, future events or conditions may cause the National Library of Ireland to cease to continue as a going concern.
- I evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I report by exception if, in my opinion,

- I have not received all the information and explanations I required for my audit, or
- the accounting records were not sufficient to permit the financial statements to be readily and properly audited, or
- the financial statements are not in agreement with the accounting records.

Information other than the financial statements

My opinion on the financial statements does not cover the other information presented with those statements, and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, I am required under the ISAs to read the other information presented and, in doing so, consider whether the other information is materially inconsistent with the financial statements or with knowledge obtained during the audit, or if it otherwise appears to be materially misstated. If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact.

Reporting on other matters

My audit is conducted by reference to the special considerations which attach to State bodies in relation to their management and operation. I report if I identify material matters relating to the manner in which public business has been conducted.

I seek to obtain evidence about the regularity of financial transactions in the course of audit. I report if I identify any material instance where public money has not been applied for the purposes intended or where transactions did not conform to the authorities governing them.

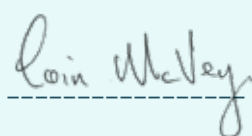
Statement of Income and Expenditure and Retained Revenue Reserves

For the year ended 31st December 2022

	Note	2022 €	2021 €
INCOME			
Oireachtas Grants	2	9,911,208	8,950,113
Donations (Materials and Cash)	3	49,000	98,296
Net Deferred Pension Funding	7(c)	1,511,000	1,066,000
Other Income	4	304,013	342,156
Total Income		11,775,221	10,456,565
EXPENDITURE			
Remuneration	5	7,821,059	7,150,557
Administration and Operations	6	1,521,408	1,319,748
Programmes	8	1,475,394	1,136,376
Depreciation	11	342,954	358,351
Total Expenditure		11,160,815	9,965,032
Net Operating Surplus		614,406	491,533
Transfer to the Capital Account – Heritage Assets	10	(335,242)	(1,051,684)
Transfer to the Capital Account – Operational Fixed Assets	10	304,659	279,456
Surplus / (Deficit) for Year		583,823	(280,695)
Balance Brought Forward at 1 January		1,004,913	1,285,608
Balance Carried Forward at 31 December		1,588,736	1,004,913

The Statement of Cash Flows and notes 1 to 19 form part of these financial statements.

On behalf of the Board of the National Library of Ireland:



Eoin McVey
Chairperson



Dr Audrey Whitty
Director

Date: 29th June 2023

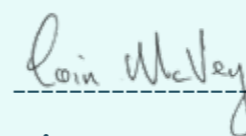
Statement of Comprehensive Income

For the year ended 31st December 2022

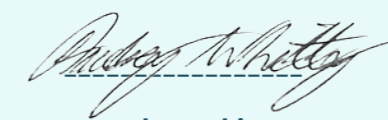
	Note	2022 €	2021 €
(Deficit) / Surplus for Year		583,823	(280,695)
Experience gains/ (losses) on retirement benefit obligations	7(b)	303,000	(1,382,000)
Change in assumptions underlying the present value of retirement benefit obligations	7(b)	18,981,000	(2,059,000)
Total Actuarial Gain / (Loss) in the Year		19,284,000	(3,441,000)
Adjustment to deferred retirement benefits funding		(19,284,000)	3,441,000
Total Comprehensive (Expense) / Income for the Year		583,823	(280,695)

The Statement of Cash Flows and notes 1 to 19 form part of these financial statements.

On behalf of the Board of the National Library of Ireland:



Eoin McVey
Chairperson



Dr Audrey Whitty
Director

Date: 29th June 2023

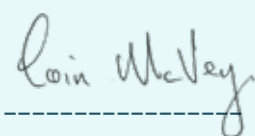
Statement of Financial Position

As at 31st December 2022

	Note	2022 €	2021 €
Non Current Assets			
Property, Plant and Equipment	11	507,156	811,815
Heritage Assets	12	28,457,252	28,122,010
		28,964,408	28,933,825
Current Assets			
Receivables	13	417,843	415,068
Cash and Cash Equivalents		1,909,261	1,356,231
		2,327,104	1,771,299
Current Liabilities (amounts falling due within one year)			
Payables	14	738,368	766,386
Net Current Assets		1,588,736	1,004,913
Retirement Benefits			
Retirement Benefit Obligations	7(b)	(35,137,000)	(52,910,000)
Deferred Retirement Benefit Funding Asset	7(b)	35,137,000	52,910,000
Total Net Assets		30,553,144	29,938,738
Representing			
Capital Account:			
Heritage Assets	10	28,457,252	28,122,010
Operational Fixed Assets	10	507,156	811,815
Retained Revenue Reserves		1,588,736	1,004,913
		30,553,144	29,938,738

The Statement of Cash Flows and notes 1 to 19 form part of these financial statements.

On behalf of the Board of the National Library of Ireland



Eoin McVey
Chairperson



Dr Audrey Whitty
Director

Date: 29th June 2023

Statement of Cash Flows

For the year ended 31st December 2022

	Note	2022 €	2021 €
Net Cash Flows from Operating Activities			
Excess Income over Expenditure / (Expenditure over Income)		583,823	(280,695)
Donated Materials		(48,000)	(98,275)
Depreciation of Fixed Assets	11	342,954	358,351
Increase in Receivables		(2,775)	(37,080)
(Decrease) / Increase in Payables		(28,018)	17,272
Increase in Capital Account		30,583	772,228
Disposal of Fixed Assets	11	15,164	-
Net Cash Inflow from Operating Activities		893,731	731,801
Cash Flows from Investing Activities			
Payments to acquire Fixed Assets	11	(53,459)	(78,895)
Payments to acquire Heritage Assets	12	(287,242)	(953,409)
Net Cash Flows from Investing Activities		(340,701)	(1,032,304)
Net Increase / (Decrease) in Cash and Cash Equivalents			
		553,030	(300,503)
Cash and Cash Equivalents at 1 January		1,356,231	1,656,734
Cash and Cash Equivalents at 31 December		1,909,261	1,356,231

Notes to the Financial Statements

For the year ended 31 December 2022

1. Accounting Policies

The basis of accounting and the significant accounting policies adopted by the National Library of Ireland are set out below. They have all been applied consistently throughout the year and for the preceding year.

(a) General Information

The National Library of Ireland was set up under the National Cultural Institutions Act, 1997, with a head office at Kildare Street, Dublin 2.

The National Library of Ireland's primary objectives as set out in Part 12 of the National Cultural Institutions Act, 1997 are as follows:

“... to conserve, restore, maintain and enlarge the National Library material in the collection of the National Library for the benefit of the public and to establish and maintain a record of library material (including material relating to the Irish language) in relation to Ireland and to contribute to the provision of access by members of the public to material relating to other countries.”

The National Library of Ireland is a Public Benefit Entity (PBE).

(b) Statement of Compliance

The financial statements of the National Library of Ireland (“The National Library”) for the year ended 31st December 2022 have been prepared in accordance with FRS 102, the financial reporting standard applicable in the UK and Ireland issued by the Financial Reporting Council (FRC).

(c) Basis of Preparation

The financial statements have been prepared under the historical cost convention, except for certain assets and liabilities that are measured at fair values as explained in the accounting policies below. The financial statements are in the form approved by the Minister for Tourism, Culture, Arts, Gaeltacht, Sport and Media under the National Cultural Institutions Act, 1997. The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the National Library's financial statements.

As set out in Note 15, the National Library of Ireland Trust (the Trust) was established to aid the development of the National Library. These financial statements do not consolidate the results of the Trust on the basis that it is not required by Section 35 of the National Cultural Institutions Act, 1997.

(d) Revenue

Oireachtas Grants

Revenue from Oireachtas Grants, Sub-head B.7, Reimagining the National Library – Capital Development, is recognised on a reimbursable basis in line with the expenditure incurred in the year. All other revenue from Oireachtas Grants is recognised on a cash receipts basis.

Other Revenue

Other revenue is recognised on an accruals basis.

Direct Costs

Direct costs relating to the generation of other revenue through the activities of the National Library, e.g. Heraldry, are shown gross on the face of Note 4, Other Income.

(e) Property, Plant and Equipment

Property, plant and equipment are stated at cost less accumulated depreciation, adjusted for any provision for impairment. Depreciation is provided on all property, plant and equipment at rates estimated to write off the cost less the estimated residual value of each asset on a straight line basis over their estimated useful lives, as follows:

(i)	Furniture and Fittings	10% per annum
(ii)	IT Equipment	25% per annum
(iii)	Office and General Equipment	20% per annum
(iv)	Exhibitions Operating	20% per annum or over life of exhibition

Property, plant and equipment below the capitalisation threshold of €10,000 (prior to 1st January 2022, capitalisation threshold of €1,000 applied) are expensed in the Statement of Income and Expenditure and Retained Revenue Reserves in the year of purchase.

Residual value represents the estimated amount which would currently be obtained from disposal of an asset, after deducting estimated costs of disposal, if the asset were already of an age and in the condition expected at the end of its useful life.

If there is objective evidence of impairment of the value of an asset, an impairment loss is recognised in the Statement of Income and Expenditure and Retained Reserves in the year.

The fixed assets of the National Library are funded from a combination of capital grants and allocations from current revenue. Funding sourced from grants is transferred to a capital account which is amortised in line with the depreciation of the related assets.

(f) Receivables

Receivables are recognised at fair value, less a provision for doubtful debts, where applicable. A provision for doubtful debts is a specific provision, and is established when there is objective evidence that the National Library will not be able to collect all amounts owed to it. All movements in any provision for doubtful debts are recognised in the Statement of Income and Expenditure and Retained Revenue Reserves.

(g) Employee Benefits

Short-term Benefits

Short-term benefits such as holiday pay are recognised as an expense in the year, and benefits that are accrued at year-end are included in the Payables figure in the Statement of Financial Position.

Retirement Benefits

The National Library previously established its own defined benefit pension scheme (“the Main Scheme”), funded annually on a pay-as-you-go basis from monies provided by the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media and from contributions deducted from staff members’ salaries. The National Library also operates the Single Public Services Pension Scheme (“the Single Scheme”), which is a defined benefit scheme for pensionable public servants appointed on or after 1st January 2013. Single Scheme members’ contributions are paid over to the Department of Public Expenditure and Reform (DPER).

Pension costs reflect pension benefits earned by employees, and are shown net of staff pension contributions which are retained by the National Library. An amount corresponding to the pension charge is recognised as income to the extent that it is recoverable, and offset by grants received in the year to discharge pension payments.

Actuarial gains or losses arising on scheme liabilities are reflected in the Statement of Comprehensive Income, and a corresponding adjustment is recognised in the amount recoverable from the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media.

The financial statements reflect – at fair value – the assets and liabilities arising from the National Library’s pension obligations and any related funding, and recognise the costs of providing pension benefits in the accounting periods in which they are earned by employees. Retirement benefit scheme liabilities are measured on an actuarial basis using the projected unit credit method.

(h) Heritage Assets and Library Collections

A Heritage Asset is defined as a tangible asset with historical, artistic, scientific, technological, geophysical or environmental qualities that is held and maintained principally for its contribution to knowledge and culture.

Initial Recognition

Purchased items are recorded at cost in the financial statements. Donation items are recorded at a current valuation ascertained by Keepers of the Library with reference, where possible, to commercial markets using recent transaction information from auctions. Donations, where the National Library avails of Section 1003 of the Taxes Consolidation Act 1997 are recorded on the basis of the valuation of the Office of the Revenue Commissioners.

Donations are recognised as income with a corresponding transfer to the Heritage Fixed Assets capital account as follows:

- ◆ Donations that do not impose specified future performance-related conditions on the Library are recognised in income when the resources are received or receivable;
- ◆ Donations that do impose specified future performance-related conditions on the Library are recognised in income only when the performance-related conditions are met; and
- ◆ Where resources are received before the revenue recognition criteria are satisfied, a liability is recognised.

Valuation

The Board does not consider that reliable cost or valuation information can be obtained for all the items held in the collections of the National Library. This is because of the diverse nature of materials held, the number of items in the collections and the lack of comparable market values. The National Library therefore does not recognise all its collections as assets in the Statement of Financial Position other than acquisitions which cost or were valued at €5,000 or more and were acquired or donated since the Board was established in May 2005. These are classified as Heritage Assets at the recording date.

Heritage assets are initially recognised at the cost of acquisition as the value attributed for donated items. The items are carried at cost in the statement of financial position with reductions for impairment where relevant.

All acquisitions for the collection purchased for €5,000 or more are funded from the National Library’s capital funding allocation for the year while acquisitions which cost less than €5,000 are funded from the current funding allocation.

Web Archiving and Digitisation are capitalised at cost and where cataloguing and metadata is directly related to the Web Archiving and Digitisation projects, these costs are also capitalised.

Impairment

Heritage assets are not depreciated. If there is objective evidence of impairment of the value of a heritage asset, an impairment loss is recognised in the Statement of Income and Expenditure and Retained Revenue Reserves in the year. A heritage asset may be impaired, for example where it has suffered physical deterioration, breakage or doubts arise as to its authenticity.

Conservation Costs

Conservation expenditure which is required to conserve or prevent further deterioration of individual items is recognised in the Statement of Income and Expenditure and Retained Revenue Reserves when it is incurred.

(i) Critical Accounting Judgements and Estimates

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported for assets and liabilities as at the reporting date and the amounts reported for revenues and expenses during the year. However, the nature of estimation means that actual outcomes could differ from those estimates. The following judgements have had the most significant effect on amounts recognised in the financial statements.

Donated Heritage Assets

The values of collection items donated to the National Library are determined by using valuation techniques. The National Library exercises judgment in selecting a variety of methods as outlined in the accounting policy for Heritage Assets (h) above.

Impairment of Property, Plant and Equipment

Assets that are subject to amortisation are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset’s carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an asset’s fair value less cost to sell and value in use. For the purpose of assessing impairment, assets are grouped at the lowest levels for which there are separately identifiable cash flows (cash generating units). Non-financial assets that suffered impairment are reviewed for possible reversal of the impairment at each reporting date.

Depreciation and Residual Values

The Board have reviewed the asset lives and associated residual values of all fixed asset classes, and in particular, the useful economic life and residual values of fixtures and fittings, and have concluded that asset lives and residual values are appropriate.

Deferred Funding for Retirement Benefits

With reference to the Superannuation Schemes referred to in the “Employee Benefits” section above:

- ◆ The Board has recognised an asset corresponding to the unfunded liability for retirement benefits payable under the Main Scheme and the Single Scheme and has recognised deferred funding for retirement benefits recognised in the year ended 31st December 2022. In the judgement of the Board the funds required to meet these unfunded pension obligations will continue to be provided by the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media or its successor entities.
- ◆ Pension contributions under the Single Scheme are remitted to the Department of Public Expenditure and Reform. For Single Scheme members, section 44 of the Public Service Pensions (Single Scheme and Other Provisions) Act 2012 provides for funding of pension payments as they fall due by way of payments out of the Central Fund or from funds provided by the Oireachtas for that purpose. The single scheme is a defined benefit scheme and is included in the 2022 FRS 102 disclosures.

Retirement Benefit Obligation

The assumptions underlying the actuarial valuations for which the amounts recognised in the financial statements are determined (including discount rates, rates of increase in future compensation levels and mortality rates) are updated annually based on current economic conditions, and for any relevant changes to the terms and conditions of the pension and post-retirement plans.

The assumptions can be affected by:

- (i) the discount rate, changes in the rate of return on high-quality corporate bonds; and
- (ii) future compensation levels, future labour market conditions.

2. Oireachtas Grants

The Oireachtas Grants voted to the National Library from Vote 33 of the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media (“the Department”) as shown in the financial statements consist of:

		2022 €	2021 €
	Sub-head		
National Library of Ireland – Current	B.11	9,205,000	7,695,000
National Library of Ireland – Capital	B.11	478,000	478,000
Cultural Infrastructure and Development – Capital	B.7	215,508	738,891
Regional Museums, Galleries, Cultural Centres and Project – Current	B.6	12,700	-
Decade of Centenaries 1912-1922 – Current	B.15	-	38,222
		9,911,208	8,950,113

Grants under Sub-head B.11 are the National Library’s annual grants for operational purposes including pay, pensions, administrative and programme expenditure, collections and minor capital improvements.

The National Library of Ireland - Current B.11 grant of €9,205,000 (2021: €7,695,000) is stated net of retirement benefits contributions totalling €236,000 (2021: €210,000), €139,000 (2021: €125,000) remitted to the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media in respect of the National Library of Ireland’s staff retirement benefits scheme and €97,000 (2021: €85,000) remitted to the Department of Public Expenditure and Reform in respect of the single service retirement benefits scheme.

Grants from the Cultural Infrastructure and Development Fund (Sub-head B.7) comprised:

	2022 €	2021 €
Reimagining the National Library – Capital Development	118,832	107,295
Digitisation Fund	96,676	142,309
Edna O'Brien Archive (period 2009 - 2021)	-	450,000
Howth Castle Library acquisitions	-	39,287
	215,508	738,891

All grant funding provided under Sub-head B.7 is reimbursed in arrears based on the production of invoices, contracts and evidence of payment.

Income of €118,832 (2021: €107,295) was recognised in relation to the contribution provided towards the Westwing Development which will form part of our ongoing works with the Office of Public Works. An amount of €29,792 (2021: €14,501) was outstanding at year end and is included in Accrued Income in Note 13.

Grants under the Digitisation Fund are to support the National Library to digitise its collections to facilitate and support online access.

3. Donations

	2022 €	2021 €
Donated Materials	-	-
Donations – Cash	48,000	98,275
	1,000	21
	49,000	98,296

Donations of collection items are capitalised if they are valued at €5,000 or more in accordance with the Collection Policy. During 2022, four donations were made to the National Library’s Special Collections valued at €5,000 or more and these are detailed in Note 8 (a). In 2021: four donations were made to the National Library’s Special Collections valued at €5,000 or more. There were no donations made under Section 1003 of the Taxes Consolidation Act 1997 (as amended by the Finance Act 2002) during 2022 (2021: none).

4. Other Income

	2022	2021
	€	€
Copying Services	39,476	32,174
Royalties and Reproduction Services	22,680	10,074
Heraldry Income	51,453	66,110
Direct Costs of Heraldry	(47,632)	(47,912)
Genealogy Income	5,994	5,100
Research Data Alliance – European Grant	-	(1,704)
Heritage Council Grant	8,555	11,145
Irish Research Council Grant	4,625	18,500
Heaney Exhibition Retail Income	31,486	8,842
Heaney Exhibition Retail Costs	(18,983)	(4,307)
Sponsorship	206,000	244,000
Miscellaneous Income	359	134
	304,013	342,156

Income of €206,000 (2021: €244,000) was recognised in relation to sponsorship provided by Bank of Ireland. This represents the Bank's contribution towards the operation of the National Library's exhibition *Seamus Heaney: Listen Now Again*. The exhibition is housed in Bank of Ireland Cultural and Heritage Centre in its premises on College Green, Dublin 2. An amount of €206,000 (2021: €244,000) was outstanding at year end and is included in Debtors at Note 13.

5. Remuneration

(a) Aggregate Employee Benefits

	2022	2021
	€	€
Staff Short-term Benefits	5,276,514	5,001,404
Termination Benefits	-	-
Retirement Benefit Costs	2,086,000	1,721,000
Employer PRSI	458,545	428,153
Aggregate Employee Benefits	7,821,059	7,150,557

The total number of staff employed (Full-Time-Equivalents or FTEs) at year end was 101 (2021:113).

(b) Staff Short-term Benefits

	2022	2021
	€	€
Basic Pay	5,163,522	4,901,318
Overtime	9,491	116
Allowances	103,501	99,970
	5,276,514	5,001,404

The staff Additional Superannuation Contribution (ASC) for 2022 was €138,869 (2021: €125,380).

(c) Termination Benefits

No termination benefits were paid in 2022 (2021: €nil).

(d) Key Management Personnel

Key Management Personnel in the NLI consists of Members of the Board and the Leadership Team. The Leadership Team includes the Director; the Deputy Director and Head of Development; the Head of Human Resources; the Head of Published Collections; the Head of Estates; the Keeper of Special Collections and Chief Herald of Ireland; the Head of Exhibitions, Learning and Programming; the Head of Finance and Chief Risk Officer; the Head of Digital Collections and the Head of Service Delivery. The Library does not pay fees to Board members. The total value of employee benefits for key management personnel is set out below:

	2022	2021
	€	€
Salary	833,373	740,479
Allowances	7,364	15,307
	840,737	755,786

This does not include the value of retirement benefits earned in the period. The remuneration package for key management personnel also includes standard public sector pension arrangements and their entitlements in that regard do not extend beyond the terms of the model public service pension scheme.

(e) Director Remuneration

The Director's remuneration package for the financial period was as follows:

	2022	2021
	€	€
Director (appointed August 2015, resigned March 2022)	34,688	124,778
Acting Director (appointed March 2022)	80,151	-
	114,839	124,778

This does not include the value of retirement benefits earned in the period. The remuneration package also includes standard public sector pension arrangements and the Director's entitlements in that regard do not extend beyond the terms of the model public service pension scheme. There are no bonuses or Benefits-in-Kind applicable to this position.

(f) Employee Short-term Benefits Breakdown

Employee short-term benefits in excess of €60,000 are categorised into the following:

Range of total employee benefits		Number of Employees	
From	To	2022	2021
€60,000	- €69,999	9	13
€70,000	- €79,999	14	9
€80,000	- €89,999	3	4
€90,000	- €99,999	2	0
€100,000	- €109,999	1	1
€110,000	- €119,999	0	0
€120,000	- €129,999	0	1

Note: For the purpose of this disclosure, short-term employee benefits in relation to services rendered during the reporting period include salary, overtime and other payments made on behalf of the employee but exclude employer's PRSI.

6. Administration and Operations

	Note	2022 €	2021 €
Travel and Subsistence Expenditure	6(a)	13,269	7,422
Staff Training and Development		26,682	62,444
Diversity and Inclusion Policy Expenditure		26,171	20,557
Electricity, Cleaning and Utilities		367,460	281,074
Communications and IT		361,164	332,165
Security		215,248	189,758
Consultancy Costs	6(b)	253,275	200,898
Miscellaneous Operating Expenses		26,304	24,886
Storage Costs		104,637	83,653
Office Expenses		53,460	29,040
Repairs and Maintenance		28,964	34,583
Foreign Exchange Rate Losses		7,513	13,838
Prompt Payment Interest		2,757	2,451
Outsourced Service Costs		19,340	18,214
COVID-19 Related Expenses		-	18,765
Loss on disposal of Fixed Assets		15,164	-
		1,521,408	1,319,748

(a) Travel and Subsistence Expenditure

Travel and subsistence expenditure is categorised as follows:

	2022 €	2021 €
Domestic Board Members	1,026	-
Staff	2,276	1,787
International Board Members	-	-
Staff	9,967	5,635
	13,269	7,422

(b) Consultancy Costs

Consultancy costs include the cost of external advice to management and exclude outsourced 'business-as-usual' functions.

	2022 €	2021 €
Consultancy	112,691	43,203
Financial	43,524	103,535
Audit	48,243	44,272
- External Audit	23,000	23,000
- Internal Audit	25,243	21,272
Legal (including provisions)	30,854	5,588
Translation	17,963	4,300
	253,275	200,898

No legal costs, settlements or conciliation and arbitration costs were incurred in the year relating to contracts with third parties.

7. Retirement Benefit Costs**(a) Analysis of total retirement benefit costs charged to the Statement of Income and Expenditure and Retained Revenue Reserves**

	2022 €	2021 €
Gross Current Service Cost	1,783,000	1,603,000
Interest Cost	651,000	432,000
Employee Contributions	(348,000)	(314,000)
	2,086,000	1,721,000

(b) Movement in Net Retirement Benefit Obligations during the Financial Year

	2022 €	2021 €
Opening Defined Benefit Obligation	52,910,000	48,403,000
Current Service Cost	1,783,000	1,603,000
Interest Cost	651,000	432,000
Actuarial (Gain) / Loss – Financial Assumptions	(18,981,000)	2,059,000
Actuarial (Gain) / Loss– Experience	(303,000)	1,382,000
Benefits Paid	(923,000)	(969,000)
Closing Defined Benefit Obligation	35,137,000	52,910,000

(c) Deferred Funding for Retirement Benefits

The Board recognises these amounts as an asset corresponding to the unfunded deferred liability for retirement benefits on the basis of the set of assumptions described above and a number of past events. These events include the statutory basis for the establishment of the retirement benefit scheme, and the policy and practice currently in place in relation to funding public service pensions including contributions by employees and the annual estimates process. The Board has no evidence that this funding policy will not continue to meet such sums in accordance with current practice.

The net deferred funding for retirement benefits recognised in the Statement of Income and Expenditure and Retained Revenue Reserves is as follows:

	2022 €	2021 €
Funding recoverable in respect of current year retirement benefit costs	2,434,000	2,035,000
State grant applied to pay retirement benefits	(923,000)	(969,000)
	1,511,000	1,066,000

The deferred funding asset for retirement benefits at 31st December 2022 amounts to €35.1m (2021: €52.9m).

(d) History of Defined Benefit Obligations

	2022 €'000	2021 €'000	2020 €'000	2019 €'000	2018 €'000
Defined Benefit Obligations	35,137	52,910	48,403	44,696	39,242
Experience (Gains) / Losses on Defined Benefit Scheme Liabilities	303	(1,382)	313	675	1,577
Percentage of Plan Liabilities	0.9%	(2.6%)	0.6%	1.5%	4.0%

(e) General description of the schemes

The Library's retirement benefit scheme is a defined benefit final salary pension arrangement with benefits and contributions defined by reference to current "model" public sector scheme regulations. The scheme provides a pension (being 1/80 per year of service), a gratuity or lump sum (being 3/80 per year of service) and spouses and children's pensions. Normal retirement age is a member's 65th birthday, and pre-2004 members have an entitlement to retire without actuarial reduction from age 60. Pensions in payment (and deferment) normally increase in line with general public sector salary inflation.

The Single Public Service Pension Scheme (Single Scheme) is also operated by the National Library of Ireland and it is a defined benefit pension scheme for pensionable public servants appointed on or after 1st January 2013 in accordance with the Public Service Pension (Single Scheme and Other Provisions) Act 2012. The scheme provides for a pension and a retirement lump sum based on career-average pensionable remuneration and spouse's and children's pensions. The minimum pension age is 66 years (rising in line with State pension age changes). It includes an actuarially-reduced early retirement facility from age 55. Pensions in payment increase in line with the consumer price index.

The valuation used for FRS102 disclosures has been based on a full actuarial valuation performed in March 2023 by a qualified independent actuary, taking account of the requirements of the FRS in order to assess the scheme liabilities at 31st December 2022.

The Principal Actuarial Assumptions were as follows:

	2022	2021
Inflation	2.25%	2.00%
Rate of general long-term increase in salaries	3.25%	3.00%
Rate of increase in state benefits	2.75%	2.00%
Rate of increase in deferred benefits	2.75%	2.00%
Pension increases	2.75%	2.00%
Discount rate for scheme liabilities	4.20%	1.20%

Mortality

The mortality basis explicitly allows for improvements in life expectancy over time, so that life expectancy at retirement will depend on the year in which a member attains retirement age. The table below shows the life expectancy for members attaining age 65 in 2022 and 2042.

Year of attaining age 65	2022	2042
Life expectancy – male	87.2	88.6
Life expectancy – female	89.8	91.4

8. Programmes

	Note	2022 €	2021 €
Special Collections			
Special Collection Acquisitions	8(a)	191,718	164,482
Cataloguing Project		123,364	129,479
Conservation		90,208	49,644
		405,290	343,605
Published Collections			
Published Collection Acquisitions	8(a)	124,138	121,913
Processing and Binding		4,915	3,624
		129,053	125,537
Service Delivery			
Reader Services		74,977	62,361
Family History Services		3,383	793
		78,360	63,154
Exhibitions, Learning and Programming			
Exhibition: <i>Seamus Heaney: Listen Now Again</i>		84,151	68,786
Other Exhibitions		54,306	24,267
Public Programmes, Communications, and Engagement		43,848	56,922
Exhibition: <i>Yeats: The Life and Works of William Butler Yeats</i>		9,430	-
<i>WW1 Ireland: Exploring the Irish Experience</i>		-	636
		191,735	150,611
Heraldry			
Heraldry Materials		5,507	-
		5,507	-
Digital Collections			
Digitisation		68,570	54,320
Born Digital Collections		15,946	21,911
Library Equipment and Maintenance		13,216	10,042
		97,732	86,273
Development Office			
Communications, PR and Promotion		448,766	260,101
		448,766	260,101
Capital Development Building Project			
Reimagining the National Library Refundable Expenses		118,951	107,095
		118,951	107,095
		1,475,394	1,136,376

(a) Acquisitions

	Note	2022 €
Special Collections acquisitions funded through Current Grant		
♦ Antiquarian and Rare Books		84,888
♦ Manuscripts		59,130
♦ Ephemera		25,140
♦ Photographs		8,936
♦ Prints and Drawings		7,728
♦ Music Collection		5,896
		191,718
Published Collections acquisitions funded through Current Grant		
♦ Books		101,558
♦ Newspapers		13,879
♦ Periodicals		8,701
		124,138
Special Collections acquisitions funded through Capital Grant		
Manuscripts		
♦ Maurice and Louise Collis Archive		70,383
♦ Grant of Arms to Nicholas Stanyhurst of Dublin (1554)		36,894
♦ Letters by Lucia Joyce to Lucie Léon (1959-1970)		16,193
♦ Frank Fay letters (1901-1903)		13,530
♦ Letters by Theodore Roosevelt to John Quinn (1905-1917)		9,803
♦ Hugh Kennedy Archive (1879-1936)		8,118
♦ Fawsitt and Dowdall Archive		6,750
	12(f)	161,671
Special Collections acquisitions funded through Capital Grant		
Visual		
♦ George Victor Du Noyer watercolours (1857)		19,680
	12(f)	19,680
Special Collections acquisitions funded through Capital Grant		
Printed		
♦ McClatchie, Thomas (translator), A Translation of the I-Ching		13,379
♦ Bible in English, both Testaments (Dublin pr.)		10,178
♦ Luke Wadding: Annales Minorum. Lugduni 1625-1648 7V		6,500
	12(f)	30,057
Special Collections acquired through donation		
♦ Bernárd Lynch Collection		20,000
♦ Alan Shatter Collection		15,000
♦ Katherine Zappone and Ann Louise Gilligan Collection		7,000
♦ Brian Friel Letters (2010-2015)		6,000
	12(f)	48,000
Digital Collections acquisitions funded through Capital Grant		
♦ Web Archiving		75,834
	12(f)	75,834
Total Acquisitions		651,098

As outlined in Note 1(h) heritage assets acquired/donated since the Board was established in 2005 are included in the Statement of Financial Position. The existing collections of the National Library at establishment date were not vested in the Board - they remained vested in the State. The Board is of the view that valuing these collections or determining their original cost is impractical and would not, in any event, yield information that is relevant or useful in assessing its stewardship of the collections.

Most items acquired for the collections are individually of low value such as books, newspapers and periodicals. Materials published in Ireland are acquired through legal deposit in accordance with the provisions of Section 198 of the Copyright and Related Rights Act, 2000 (as amended). Materials published elsewhere are acquired by purchase or donation in accordance with the National Library's Collection Development Policy. This includes materials published in Northern Ireland as well as materials published abroad of Irish interest in accordance with the requirements of Section 12 of the Cultural Institutions Act 1997.

Collections during 2022 are shown in the table above, distinguishing between expenditure charged to the Statement of Income and Expenditure and Retained Revenue Reserves on items individually valued at less than €5,000 – which is shown by type – and expenditure on capitalised items or digital projects valued at €5,000 or more – which are itemised.

9. Commitments

There was no contractual commitments in place at 31st December 2022 (2021: none).

10. Capital Account

(a) Heritage Assets

	2022	2021
	€	€
At 1 January	28,122,010	27,070,326
Transfer from/(to) the Statement of Income and Expenditure and Retained Revenue Reserves		
To fund Heritage Assets acquired	287,242	953,409
Heritage Assets donated	48,000	98,275
At 31 December (Note 12 (f))	335,242	1,051,684
	28,457,252	28,122,010

(b) Operational Fixed Assets

	2022	2021
	€	€
At 1 January	811,815	1,091,271
Transfer from/(to) the Statement of Income and Expenditure and Retained Revenue Reserves		
To fund Fixed Asset purchases	53,459	78,895
Amortisation in line with asset depreciation	(342,954)	(358,351)
Loss on disposal of Fixed Assets	(15,164)	-
	(304,659)	(279,456)
At 31 December (Note 11)	507,156	811,815

11. Property, Plant and Equipment

	IT Equipment	Equipment	Furniture	Exhibitions Operating or in course of Construction	Total
	€	€	€	€	€
Cost					
At 1 January	957,744	1,243,163	910,802	1,496,015	4,607,724
Additions	33,007	20,452	-	-	53,459
Disposals	-	(258,340)	(101,302)	-	(359,642)
At 31 December	990,751	1,005,275	809,500	1,496,015	4,301,541
Depreciation					
At 1 January	914,665	1,118,278	810,957	952,009	3,795,909
Disposals	-	(258,340)	(86,138)	-	(344,478)
Charge for the year	18,921	38,632	13,398	272,003	342,954
At 31 December	933,586	898,570	738,217	1,224,012	3,794,385
Net Book Value					
At 1 January	43,079	124,885	99,845	544,006	811,815
Net movement for the year	14,086	(18,180)	(28,562)	(272,003)	(304,659)
At 31 December	57,165	106,705	71,283	272,003	507,156

(a) General Information Note

Cost or valuation at the beginning and end of the year include assets acquired for less than €10,000 prior to 1st January 2022.

(b) Exhibitions Operating or in the Course of Construction

The balance of exhibitions operating or in the course of construction as at 31st of December 2022 relates to the Seamus Heaney exhibition that launched on 4th July 2018. This is a collaborative project between the NLI, the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media and Bank of Ireland. The exhibition is in the Bank of Ireland Cultural and Heritage Centre on College Green and it is to operate until December 2023. The expected book value of these items will be €nil at the conclusion of the exhibition. The exhibition has a finite life and related assets are depreciated over their estimated useful lives or over the useful life of the exhibition, whichever is shorter.

12. Heritage Assets

(a) General Information

In accordance with the National Cultural Institutions Act, 1997 all Library Collections are the property of the State and are managed by the Board of the Library.

- ◆ The principal functions of the Board of the Library are to conserve, restore, maintain and enlarge the library material in the collection of the Library for the benefit of the public; to establish and maintain a record of library material (including material relating to the Irish language) in relation to Ireland; and to contribute to the provision of access by members of the public to material relating to other countries.
- ◆ The Board of the National Library of Ireland has the power to enlarge the collections of the Library.
- ◆ The Board of the National Library of Ireland also has the power to lend materials, subject to the provisions of Section 18 (1) of the National Cultural Institutions Act, 1997.
- ◆ The Board of the National Library of Ireland also has the power to dispose of library materials subject to the provisions of Section 18 (2) of the National Cultural Institutions Act, 1997.
- ◆ All acquisitions for the collection purchased in excess of €5,000 are funded from the Library's capital funding allocation for the year while acquisitions which cost less than €5,000 are funded from the current funding allocation.

(b) Nature and Scale of the Collection

The National Library's holdings constitute the most comprehensive collection of Irish documentary material in the world and offer an invaluable representation of Ireland's history and heritage.

The National Library's management structure reflects three broad strands of collecting focus, each the responsibility of a Keeper or Head of Division, as follows:

- Special Collections
- Published Collections
- Digital Collections.

Special Collections

Special Collections comprises rare and unique material such as manuscripts, photographs, prints, drawings, ephemera, rare and antiquarian books, manuscripts, maps and music. It includes many millions of items with, for example, over 4.5 million items in the photographic collections and over one million items in the manuscript collection.

Published Collections

Published Collections comprises modern and new books, newspapers and periodicals. One of the main collections within Published Collections is the Legal Deposit Collection which includes all material – books, newspapers and journals published in Ireland – acquired under the Legal Deposit provisions of the Copyright and Related Rights Act 2000 (as amended).

Digital Collections

Digital Collections comprises digital objects created by the National Library as a result of the digitisation of material from Special Collections and Published Collections (new assets) as well as the items described as “Born Digital”, such as websites that have never existed except in digital format.

(c) Acquisition

The Board of the National Library has the power to enlarge the collections of the National Library and material is acquired in three ways: by legal deposit, donation, and purchase.

Legal Deposit

Legal deposit is a statutory provision which obliges publishers to deposit copies of their publications in certain libraries, usually in the country in which they are published. In the Republic of Ireland statutory provision for legal deposit is set out in the Copyright and Related Rights Act 2000 (as amended).

Donation

Each year the National Library receives important donations to the collections. Donations are subject to appraisal in line with the criteria set out the National Library's Collection Development Policy.

In certain instances - as provided for under section 1003 of the Taxes Consolidation Act 1997 - donors may be allowed tax relief for donations of heritage items to the National Library. This relief may apply to gifts or “heritage items” such as archives, books, estate records, manuscripts and prints where the total value of the items donated exceeds €150,000.

Purchase

The National Library's acquisitions budget is used to further develop the National Library's collections, whether by direct purchase or by auction. Decisions to purchase antiquarian material and unique heritage items are made in accordance with the criteria set out in the National Library's Collection Development Policy. Current and new publications of Irish interest, not acquired under legal deposit, are purchased as a matter of course.

(d) Preservation and Conservation

The Conservation Department works to preserve and conserve the collections of the National Library of Ireland. In general, preservation measures do not improve the condition of an object, but slow down degradation and prevent damage by passive methods. By contrast, conservation aims to prolong the life and accessibility of collections through interventive treatments, which improve the physical, chemical and often visual condition of an object.

As well as the conservation treatment of rare and unique objects, the conservators work on a diverse range of measures to reduce risks of damage to the collections. These activities include supporting and training staff in all aspect of collection care and management including handling, condition assessment, surveying, rehousing and phase-boxing. Conservators also prepare items for exhibition, digitisation and loan for exhibition.

(e) Disposal

The Board of the National Library also has the power to dispose of library materials subject to the provisions of Section 18(2) of the National Cultural Institutions Act, 1997. The National Library does not normally dispose of material from the collections.

(f) Analysis of Acquisitions

As outlined in the Accounting Policies (Note 1, (h)), the National Library recognises all Heritage Assets (with an individual value of more than €5,000) purchased or acquired since 2005. Such assets are carried at cost with adjustment for impairment where required. The transactions in relation to 2022 and the previous four accounting periods are set out below.

	Manuscripts	Digital	Visual	Printed	Total
	€	€	€	€	€
Cost or Valuation:					
At 1 January	20,068,305	3,301,235	3,018,164	1,734,306	28,122,010
Purchases	161,671	75,834	19,680	30,057	287,242
Donation Materials	6,000	-	42,000	-	48,000
At 31 December	20,235,976	3,377,069	3,079,844	1,764,363	28,457,252

g) Five Year Financial Summary of Heritage Asset Transactions

	2022	2021	2020	2019	2018
	€	€	€	€	€
Additions					
Manuscripts	167,671	872,793	696,949	1,156,576	2,505,129
Digital	75,834	80,026	94,631	91,484	120,407
Visual	61,680	88,300	-	-	-
Printed	30,057	10,565	30,482	6,086	-
	335,242	1,051,684	822,062	1,254,146	2,625,536

13. Receivables

	2022	2021
	€	€
Prepayments	144,579	127,727
Accrued Income (Note 2)	29,792	14,501
Debtors	243,472	272,840
	417,843	415,068

14. Payables

	2022	2021
	€	€
Accruals and Deferred Revenue	367,518	489,751
Taxation and Social Welfare	171,244	179,562
Trade Creditors	199,606	97,073
	738,368	766,386

15. Related Party Disclosures

Please refer to Note 5 for a breakdown of the remuneration and benefits paid to key management.

The National Library adopts procedures in accordance with the guidelines issued by the Department of Public Expenditure and Reform covering the personal interests of Board members. In the normal course of business, the National Library may approve grants or enter into other contractual arrangements with entities in which the National Library's Board members are employed or are otherwise interested.

The National Library of Ireland Trust (the Trust), a company limited by guarantee without share capital was established to aid the development of the National Library of Ireland and to acquire printed books, manuscripts, and other material, by Irish people or relating to Ireland. The National Library and the Trust are related parties as the majority of the Trustees are either current members of the National Library Board or management team. The National Library of Ireland exercises control over the National Library of Ireland Trust.

The Trust prepares annual financial statements which are audited by a firm of commercial auditors. The latest available audited financial statements are for the year ended 30 April 2022 which record expenditure of €5,295 (2021: €5,727); income of €nil (2021: €13,256); and year end retained revenue reserves/net assets of €464,894 (2021: €470,189). There were no transactions between the Trust and the National Library during 2022.

16. Comparatives

Certain comparative figures have been regrouped and reclassified on the same basis as the current year.

17. Contingent Liabilities

The NLI is involved in a personal injury claim which is being handled by the State Claims Agency. An amount has been provided within Accruals and Deferred Revenue in Note 14 relating to this claim. No further detail is provided so as not to seriously prejudice the NLI's position in the related claim.

18. Events After Reporting Period

There are no events between the reporting date and the date of approval of these financial statements for issue that require adjustment to the financial statements.

The Acting Director, Katherine McSharry resigned from the NLI in January 2023. Dr. Audrey Whitty was appointed Director of the NLI with effect from 7 February 2023.

19. Approval of the Financial Statements

The financial statements were approved by the Board of the National Library of Ireland on the 29th June 2023.



The National Library of Ireland (NLI) is the library of record for Ireland. Established in 1877, we share the story of Ireland with the world through our unique collections. We care for more than twelve million items, including books, manuscripts, newspapers, photographs, prints, maps, drawings, ephemera, music and digital media. The Library is open, free of charge, to all those who wish to consult the collections.

The five strategic priorities for the National Library of Ireland for 2022-2026 are to collect, protect, reveal, engage and innovate.

Further information is available at www.nli.ie

Follow the NLI on    



*Leabharlann
Náisiúnta
na hÉireann*

National Library
of Ireland



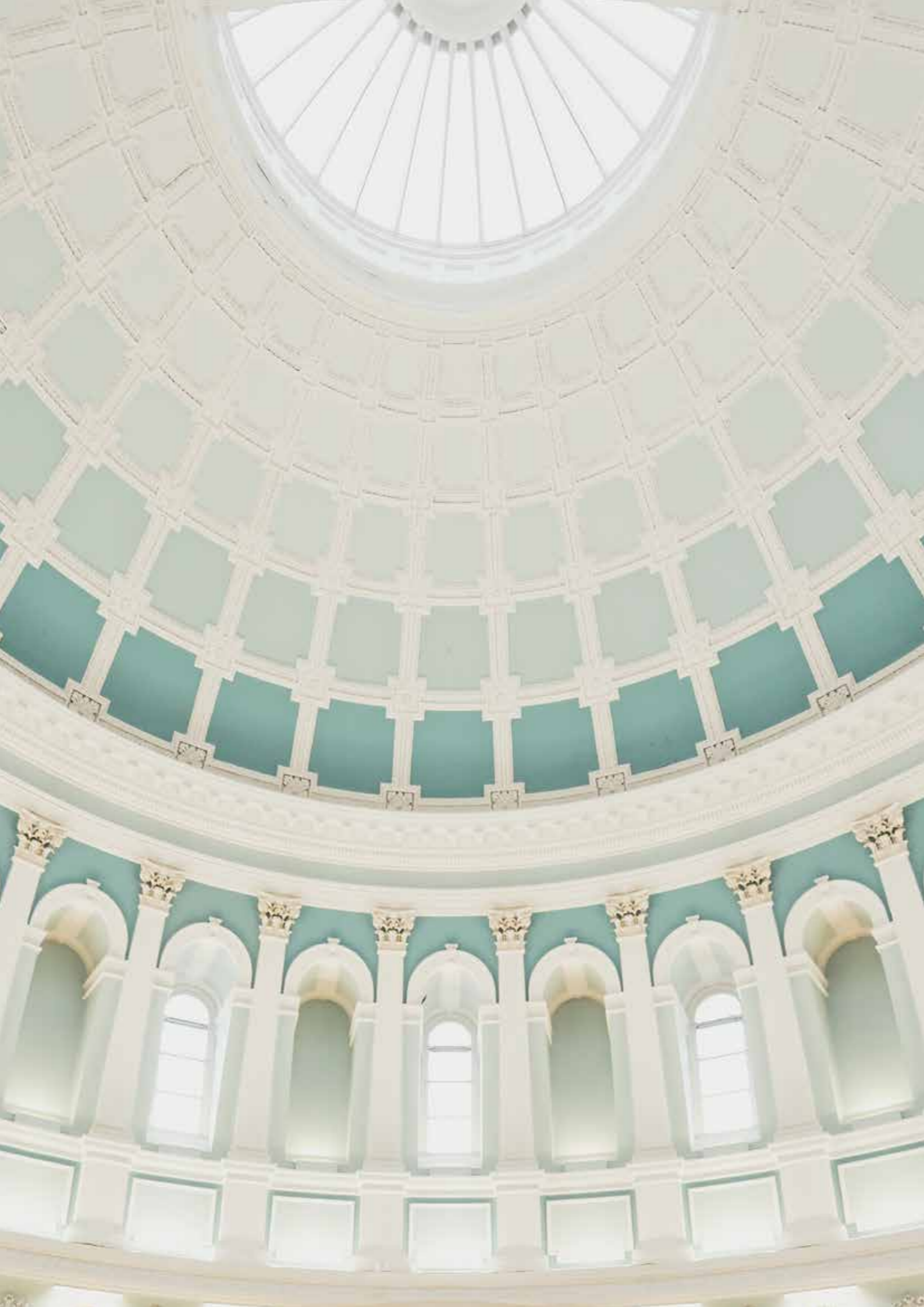
*Leabharlann
Náisiúnta
na hÉireann*

National Library
of Ireland

LEABHARLANN NÁISIÚNTA NA HÉIREANN

Tuarascáil Bhliantúil 2022





LEABHARLANN NÁISIÚNTA NA HÉIREANN

Tuarascáil Bhliantúil 2022



Clár na nÁbhar

Ráiteas an Chathaoirligh	3
Sracfhéachaint ar 2022	4
Bailiú	6
Cosaint	10
Nochtadh	12
Rannpháirteachas	16
Nuáil	28
Ráitis Airgeadais 2022	33

Arna fhoilsiú ag Leabharlann Náisiúnta na hÉireann, Baile Átha Cliath

© Bord Leabharlann Náisiúnta na hÉireann, 2022

Leabharlann Náisiúnta na hÉireann, Sráid Chill Dara, Baile Átha Cliath 2, Éire

Teileafón: +353 1 603 0200

Ríomhphost: info@nli.ie

Láithreán gréasáin: www.nli.ie/ga

Íomhá ar an gClúdach: Mionsamhail Lego le David agus Breda Fennell

Íomhá ar an taobh istigh: Myles Shelly

Ráiteas an Chathaoirligh

Seoladh straitéis cúig bliana (2022-2026) Leabharlann Náisiúnta na hÉireann (NLI) in 2022. Tá leagtha amach sa straitéis sin na nithe a dtabharfar tús áite dóibh lenár mbunchuspóirí a bhaint amach faoi na cúig bhunchloch straitéiseacha: bailiú, cosaint, nochtadh, rannpháirteachas agus nuáil. Rinneadh dul chun cinn ar gach ceann de na réimsí sin le bliain anuas.

De réir mar a tháinig deireadh leis na coinníollacha a bhain le COVID-19, bhí lúcháir orainn fáilte a chur roimh an bpobal ar ais chuig na seomraí léitheoireachta agus taispeántais atá againn. Cuireadh tús arís le gníomhartha ar an láthair, imeachtaí oíche ina measc, agus tacaíocht ann ó scéim an Rialtais don Gheilleagar Oíche. Ós rud é gurbh éigean dúinn taithí a fháil ar an gcumarsáid ar líne fad a mhair COVID-19, tá saineolas agus lucht féachana nua againn atá á bhforbairt againn taobh le seirbhísí a chur ar fáil ar an láthair.

Fuarthas saothair thábhachtacha a chuir leis na bailiúcháin. Ceann acu sin a fuarthas ná an bronnadh armair Éireannach is sine dá bhfuil ann, de réir mar a thuigtear, chomh maith le hábhair a bhaineann le Cogadh na gCarad. Agus é mar ghealltanas againn taifead a choinneáil de gach gné den saol in Éirinn, rinneadh an gealltanas sin a threisiú nuair a bronnadh páipéir phearsanta leis an ngníomhaí cáiliúil i gcoinne VEID/SEIF agus iarshagart Bernárd Lynch ar an leabharlann.

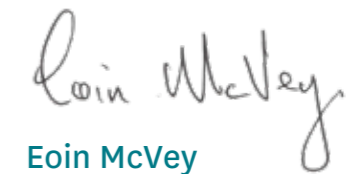
Tá fás de shíor ar ár mbailiúcháin dhigiteacha. Rinneamar breis agus 22,000 mír ónár mbailiúcháin a dhigitiú in 2022 a fhágann go bhfuil teacht ag níos mó daoine in Éirinn agus ar fud na cruinne orthu. Rinneamar corradh le 700 láithreán gréasáin Éireannach a chartlannú, a léiríonn an tiomantas leanúnach atá againn scéal comhaimseartha na hÉireann a bhailiú. Ba mhaith liom buíochas a ghabháil leis na deontóirí go léir atá againn a thugann tacaíocht thábhachtach don Leabharlann.

Agus muid ag iarraidh cur go suntasach le Deich mBliana na gCuimhneachán, sheolamar *Stair á Nochtadh*. Feachtas digiteach atá ann atá dírithe ar ábhar a bhaineann leis an suaitheadh polaitiúil agus sóisialta thart ar 1922 agus ar shaol ceathrair a raibh ról thábhachtach acu le linn na tréimhse sin.

Chuathas ar aghaidh leis an obair ar ár gclár tábhachtach forbartha caipitil i gcomhar le hOifig na nOibreacha Poiblí agus leis an Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán. Is é an toradh a bheidh air sin ná bunathrú chun feabhais ar Sciathán Thiar phríomhfhoirgneamh na Leabharlainne gur taithí spreagúil chultúrtha a bheidh ann. Spás mór poiblí a bheidh ann do chuariteoirí sna glúnta atá romhainn.

Ba mhaith liom buíochas a ghabháil go speisialta le Catherine Martin, an tAire Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán agus oifigigh na Roinne sin as tacú go láidir le Leabharlann Náisiúnta na hÉireann. Ba mhaith liom buíochas a ghlacadh freisin le comhghleacaithe eile atá ar an mBord liom as an méid a dhéanann siad agus le gach duine sa Leabharlann Náisiúnta as an tiomantas agus díograis a léiríonn siad.

Ar deireadh, is mian liom ár mbuíochas di agus meas uirthi a chur in iúl don Stiúrthóir Gníomhach, Katherine McSharry, a d'fhág an Leabharlann chun glacadh leis an ról mar Stiúrthóir na hOidhreacht Cultúrtha sa Choláiste Ollscoile, Baile Átha Cliath. Cuirim fáilte roimh Stiúrthóir nua na Leabharlainne, an Dr. Audrey Whitty, a tháinig anseo i mí Feabhra 2023 agus a bhfuil saineolas agus taithí luachmhar aici le tabhairt do NLI.



Eoin McVey





Sracfhéachaint ar 2022



200
tír

Cuairteoirí ó níos mó ná 200 tír ar an láthair agus ar líne



6.1

teiribheart de shonraí ó láithreáin ghréasáin Éireannacha a bailíodh

MÍREANNA A nDEARNADH DIGITIÚ ORTHU I mBLIANA



22,363

mír dhigithe a cuireadh leis an gcatalóg ar líne

AN LÍON IOMLÁN MÍREANNA A nDEARNADH DIGITIÚ ORTHU

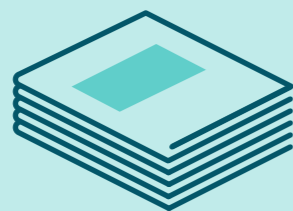


160,000

mír dhigithe atá ar fáil ar líne anois

15,093

leabhar, nuachtán agus tréimhseachán nua a fuarthas



33,319

taifead a cuireadh lenár mbailiúchán



20.5
milliún

Idirghníomhaíocht ar líne i dteannta a chéile

104,020

leantóir ar na meáin shóisialta


 33,968

 23,329

 46,723



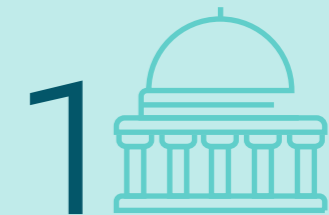
FIGIÚIRÍ FÉACHANA FLICKR I mBLIANA

 7,847,549

FIGIÚIRÍ FÉACHANA AR FLICKR

 100
milliún

Cloch mhíle bainte amach sna figiúirí féachana ar Flickr



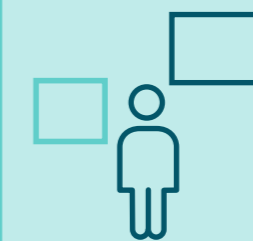
Mhionsamhail Lego



7,323

Freastal ar líne

D'fhreastail 7,323 duine ar thaispeántais, turais agus imeachtaí ar líne



178,409

duine a d'fhreastail ar thaispeántais, turais agus imeachtaí ar líne



12,045

Léitheoir agus taighdeoir

Bailiú

Is í Leabharlann Náisiúnta na hÉireann leabharlann taifid na hÉireann. Tá breis agus dhá mhilliún mír déag faoinár gcúram, lena n-áirítear leabhair, lámhscríbhinní, nuachtáin, grianghraif, léarscáileanna, léaráidí, earraí inbhailithe agus ábhar digitghinte.

Tá fás leanúnach ar an mbailiúchán náisiúnta mar gheall ar mheascán d'ábhar a ceannaíodh agus ábhar a bronnadh, chomh maith leis an taisclann dhlíthiúil mhór atá againn. Mar leabharlann taisce dlíthiúil, táimid i dteideal cóip a fháil de gach rud a fhoilsítear sa Stát. Faighimid agus bailímid moll mór nuachtán, tréimhseachán agus leabhar - 300 mír nó mar sin sa tseachtain ar an meán.



Tá níos mó ná 160,000 mír dhigithe ar fáil inár mBailiúchán Dhigiteacha anois ar ár gcatalóg ar líne. Is minic muid ag bailiú ábhar a cruthaíodh go hiomlán i bhformáid dhigiteach, mar shampla láithreáin ghréasáin, na meáin shóisialta agus teachtaireachtaí ríomhphoist.

Chuireamar leis na bailiúcháin náisiúnta i gcaitheamh 2022, idir ábhar a bronnadh agus ábhar a ceannaíodh. Ceann breise suntasach a fuarthas ná Bronnadh Armais Stanyhurst ó 1554. Ceannaíodh an lámhscríbhinn Thúdarach seo i gceant, lámhscríbhinn atá ann le 468 bliain, agus tá sé ar an sampla Éireannach is sine de bhronnadh armais dá bhfuil eolas ann. Tá bail thar a bheith maith uirthi.

Is é NLI a dhéanann cúram den bhailiúchán is mó d'ábhar a bhaineann le WB Yeats ar domhan. I measc na nithe a cuireadh leis le gairid tá albam saoire agus nótaí lámhscríofa ann ar le Elizabeth (Lolly) Corbet Yeats é.

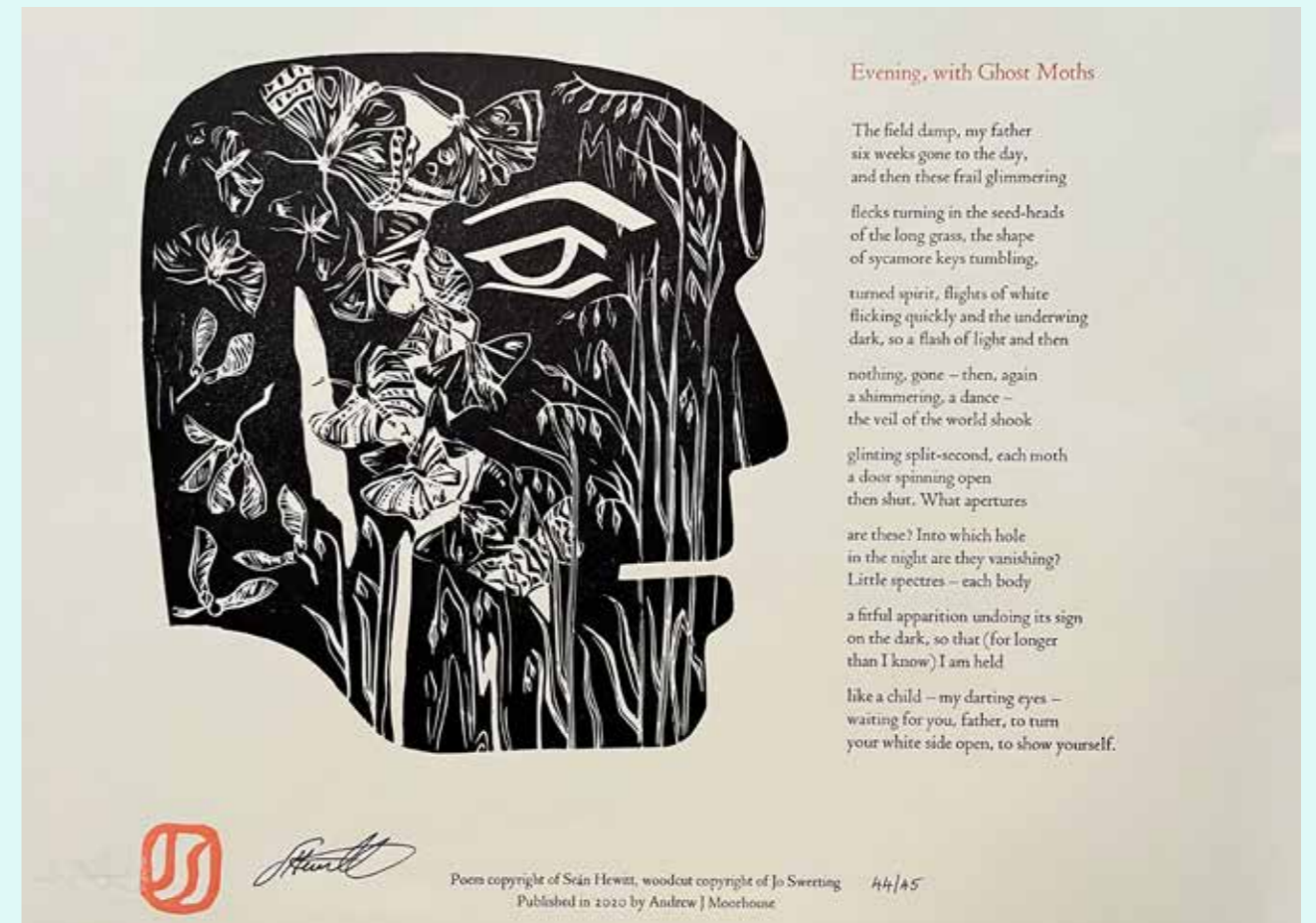
Samplaí de na nithe a cuireadh lenár mbailiúchán mór de réada a bhaineann le Cogadh na gCarad: buanorduithe ó champa imtheorannaithe, áit a raibh Neamhrialtaigh a bhí in éadan an Chonartha á gcoinneáil; litreacha ó Bhriogáid Phort Láirge d'Óglaigh na hÉireann chuig Edmund Downey, eagarthóir ar *The Waterford News* agus iad ag iarraidh go ndéanfaí cinsireacht ar thuairiscí sa pháipéar sin, 1922; agus cúig ghrianghraf de shlua sochraide Mhíchíl Uí Choileáin ag dul síos Sráid Grafton.

I measc na samplaí de litreacha agus comhfhreagras a fuarthas bhí dhá litir ghrá ó 1752 agus comhfhreagras ó Kathleen Keyes McDonnell i mbun stocaireacht le go ndéanfaí a fear céile a scaoileadh saor ón bpríosún tar éis Éirí Amach na Cásca i 1916, chomh maith le sraith litreacha (2010-2015) le Brian Friel.

Ar na téacsanna agus priontaí maisithe comhaimseartha a fuarthas bhí *Evening, with Ghost Moths*, dán le Seán Hewitt, agus saothar leis an maisitheoir Tatyana Feeney ón leabhar Gaeilge do pháistí *Cillian agus an Rón*.



Aisteoirí agus feisteas Túdarach orthu do sheisiún grianghrafadóireachta leis na meáin bainteach le Bronnadh Armais ar Nicholas Stanyhurst a fuarthas tamall gairid roimhe sin, mí na Nollag 2022



Evening, with Ghost Moths, dán le Seán Hewitt agus maisiúchán le Jo Sweeting

Saothair shuntasacha eile a fuarthas chun cur leis na bailiúcháin fhoilsithe: lámhscríbhinn ó 1969 de lámhscríbhinn le Eavan Boland *The Winning of Etain*, sínithe ag Boland chomh maith le duillín beannachtaí sínithe ag Allen Figgis; agus *Short Stories in Print*, bailiúchán in eagrán teoranta ina bhfuil saothar nár foilsíodh roimhe le cuid de na scríbhneoirí is fearr in Éirinn, foilsithe ag an Músaem Náisiúnta Cló.

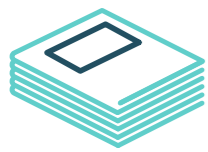
Ceann de na príomhchuspóirí atá ag NLI ná ábhar a bhailiú ar bhealach atá ionadaíoch agus ionchuimsitheach. Bhíomar sásta go bhfuarthas páipéir phearsanta leis an ngníomhaí cáiliúil i gcoinne VEID/SEIF agus iarshagart, Bernárd Lynch, agus cartlann Chraobh Ghinealaigh an Lucht Siúil i gcomhar le Mincéirí Phort Láirge (Tionscadal Forbartha an Lucht Siúil, Port Láirge).

Bailiúcháin Dhigiteacha

Is é is cuspóir dúinn cuimhne thaifeadta na hÉireann i gach formáid. Is minice a chiallaíonn sé sin go mbeidh formáidí digitghinte ann, is é sin sruthanna físe, doiciméid dhigiteacha agus láithreáin ghréasáin. Tá ról ag NLI láithreáin ghréasáin ar díol spéise in Éirinn iad a chartlannú ó bhí 2007 ann. Tá clár roghnaitheach cartlannaithe ar bun ó 2011 ar aghaidh.

Rinneadh dul chun cinn i mbliana ar an obair chun ábhar digiteach a bhailiú ina ndéantar iniúchadh ar na nithe seo: bithéagsúlacht agus an Comhshaol, an Diaspóra, cúrsaí LADTI+ agus réimsí spéise cultúrtha, ceol agus spórt cuir i gcás. I measc na mbuaicphointí de chartlanna digitghinte a cuireadh leis an mbailiúchán tá Daonáireamh 2022 agus an chartlann Éire agus an tAontas Eorpach.

Saothair Nua-Fhaighte 2022



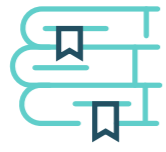
7,472

Nuachtán



3,130

Tréimhseachán



4,491

Leabhar a fuarthas



736

teiribheart de shonraí ó láithreáin ghréasáin Éireannacha a bailíodh



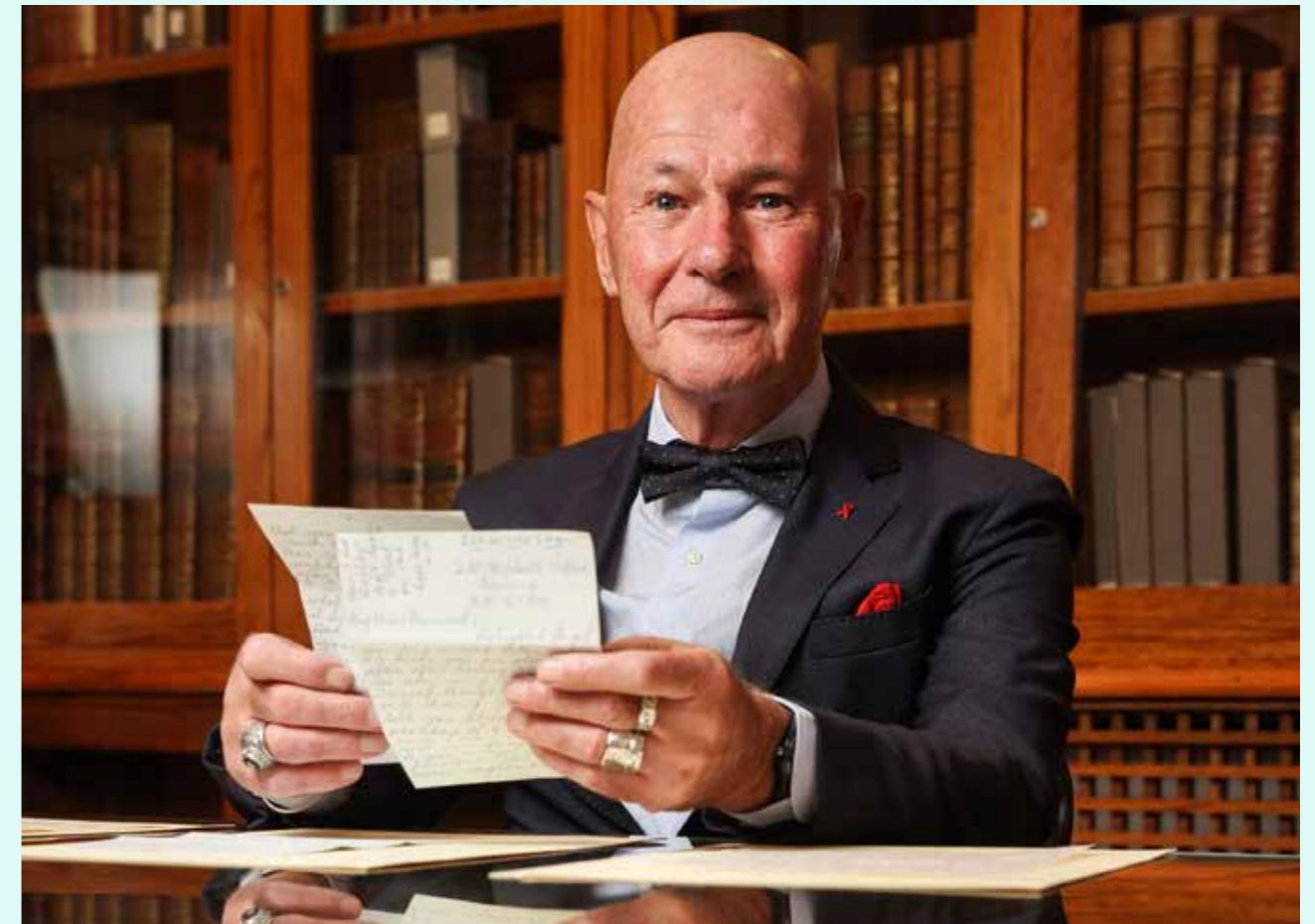
220

Níos mó ná 220 saothar a fuarthas do na Bailiúcháin Speisialta*

*Míreanna aonair agus bailiúcháin araon



An ginealeolaí Tony Hennessy, thar ceann Mhincéirí Phort Láirge ag bronnadh chraobhacha ginealaigh de chuid an Lucht Siúil ar Bhríd O'Sullivan ón Leabharlann Náisiúnta, Iúil 2022



An t-iarshagart agus gníomhaí Bernárd Lynch ag freastal ar fháiltiú chun aitheantas a thabhairt dó as a chuid páipéar a bhronnadh ar an Leabharlann Náisiúnta, mí na Nollag 2022

Cosaint

An bailiúchán náisiúnta a chosaint agus a shábháil atá i dtús áite againne ar bhonn leanúnach. Cuid de na feidhmeanna is tábhachtaí atá sa Leabharlann Náisiúnta ná cúram na mbailiúchán. Is gá réimse de ghníomhartha speisialaithe caomhnaithe agus cóireáil chaomhnaithe a chur i gcrích san obair seo, idir stóráil oiriúnach a sholáthar do na bailiúcháin, an caomhnú digiteach, cúrsaí slándála agus an phleanáil chun cúrsaí a réiteach i gcás tubaiste. Tá na cúraimí fíorthábhachtacha sin mar bhonn faoi gach a ndéanaimid. Déanann siad a chinntiú go bhféadfaimid na bailiúcháin náisiúnta a choinneáil slán sábháilte agus inrochtana ag úsáideoirí an lae inniu agus na glúnta atá le teacht.



Caomhnú agus Cosaint

Tugann an Rannóg Caomhnaithe faoi na bailiúcháin náisiúnta a chosaint agus a chaomhnú, riocht na mbailiúchán a fheabhsú agus damáiste a chosc. Tá réimse ábhair sna bailiúcháin atá faoinár gcúram, idir phlátaí gloine sobhriste, ghníomhais ar veilleam ón 12ú haois, chartlanna gréasáin agus 40km de leabhair. Cuireann caomhnóirí comhairle orainn faoin dóigh le réada a láimhseáil go sábháilte, bail an ábhair a mheas agus spás nua a aimsiú dó.

Rinneadh obair chaomhnaithe ar bhreis agus 1,500 mír i gcaitheamh na bliana. Ina measc sin bhí ábhar ón mBailiúchán Lámhscríbhinní, Grianghraf agus Cló, píosaí ó bhailiúchán Sheehy Skeffington agus ó bhailiúchán Band Aid.

Chuir an Rannóg Caomhnaithe fáilte roimh eolaí caomhnaithe ón gCartlann Náisiúnta sa Ríocht Aontaithe a bhí ag obair i gcomhar linn ar thionscadail áirithe, mar shampla iniúchadh ar thionchar dathán ar lámhscríbhinní uathúla araltais agus bailiúchán de lámhscríbhinní léarscáileanna ón 17ú haois le Richard Bartlett.

Samplaí eile de bhuaicphointí caomhnaithe: leabhar clóite uathúil ón 18ú haois le Giovanni Battista Piranesi arna ullmhú agus arna chur ar taispeáint mar chuid de *'For the Love of the Master'* (Caisleán Bhaile Átha Cliath), rinneadh nithe a bhaineann le Joyce a ullmhú agus a fheistiú lena gcur ar taispeáint i Leabharlann Náisiúnta Lucsamburg agus tugadh tús áite do 50 imleabhar ón mbailiúchán leabhar *Clóliosta* lena gcaomhnú.



Scrúdú á dhéanamh ag ball foirne ar an gcóta lí de léaráid uathúil ar lámhscríbhinní araltais ón 17ú haois



Claonchlónna plátghloine á n-iniúchadh sa Chartlann Náisiúnta Ghrianghrafadóireachta

Nochtadh

Tá scéal na hÉireann á aithris ag an Leabharlann Náisiúnta le chóir a bheith 150 bliain. Tá seirbhísí staire teaghlaigh agus spásanna taighde do Bhailiúcháin Fhoilsithe agus Speisialta. Tá níos mó seirbhísí á gcur ar fáil againn ná mar a bhaineann le foirgnimh. Fágann an catalógú agus an rochtain dhigiteach go bhfuil teacht ag níos mó daoine ná riamh ar na bailiúcháin atá againn. Feidhm tábhachtach atá sa chatalógú fós a fhágann go bhfuil an méid atá i seilbh na Leabharlainne Náisiúnta le feiceáil ag daoine ar fud an domhain. Tá úsáideoirí in ann rochtain a dhéanamh ar ábhair cibé áit a bhfuil siad mar gheall ar an digitiú.

Míreanna a ndearnadh iad a dhigitiú in 2022 **22,363**

Taifid a cuireadh lenár mbailiúcháin in 2022 **33,319**



Buaicphointí an Digitithe

Rinneadh 22,363 mír a dhigitiú inár gclár digitithe in 2022. Ina measc siúd bhí 21,470 lámhscríbhinn, 665 grianghraf, 140 prionta agus líníocht agus 76 leabhar.

Bhíothas ag leanúint ar aghaidh leis an obair ar thionscadal chun *Clóliosta* a dhigitiú, sin leabharliosta ó roimh 1871 d'ábhar clóite Gaeilge i mbailiúcháin na Leabharlainne Náisiúnta.

Clár Tógála

Tá ár dtionscadal forbartha caipitil 'An Leabharlann Náisiúnta a Shamhlú as an Nua' ar an bhforbairt is tábhachtaí againn ó osclaíodh an leabharlann in 1890. Agus béim ar raon agus caighdeán na seirbhísí poiblí a fheabhsú sa phríomhfhoirgneamh leabharlainne, mar chuid den fhorbairt mhór seo ar Sciathán Thiar NLI déanfar spásanna nua saor in aisce agus inrochtana a chruthú i lár na cathrach i mBaile Átha Cliath. Bunchlocha den tionscadal atá san inbhuanaitheacht agus san inrochtaineacht. Mar chuid den obair leanúnach i mbliana bhí forbairt mhionsonraithe deartha, suirbhéanna iniúchta, tuarascálacha agus comhairliúcháin réamhphleanála le Comhairle Cathrach Bhaile Átha Cliath agus é mar sprioc iarratas pleanála a chur isteach in 2023. Rinneadh dul chun cinn suntasach ar an obair athchóirithe i Seomra Léitheoireachta na Lámhscríbhinní chomh maith le Seomra Ealaíne nua. Beidh an dá cheann acu sin oscailte don phobal in 2023.

Tá dul chun cinn á dhéanamh ar thionscadal forbartha caipitil Leabharlann Náisiúnta na hÉireann agus tacaíocht ann ón Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán agus Oifig na nOibreacha Poiblí. Chuireamar fáilte roimh an Aire Catherine Martin (RTCEGSM) agus roimh an Aire Patrick O'Donovan (Oifig na nOibreacha Poiblí) i mbliana le foirgneamh an Sciatháin Thiar a thaispeáint dóibh.



Leabhar á dhigitiú sa Stiúideo Digiteach ag ball foirne



An tAire Catherine Martin ar thuras thart ar an láithreán forbartha caipitil i Sráid Chill Dara, Meitheamh 2022

Clár Scoláireachtaí

Cuireann NLI líon teoranta scoláireachtaí agus intéirneachtaí ar fáil gach bliain chun léargas a thabhairt ar ghairm sa leabharlannaíocht nó ranna eile sa Leabharlann Náisiúnta. Táimid tar éis a bheith ag obair i gcomhar le roinnt comhlachtaí agus eagraíochtaí ó cuireadh tús leis an gclár sa bhliain 1999. Tá ról lárnach ag Scoil an Léinn Leabharlainne agus Faisnéise sa Choláiste Ollscoile, Baile Átha Cliath, ag Scoil na Staire sa choláiste céanna, Coiste Eolaíochtaí Stairiúla na hÉireann agus Comhairle Oidhreachta na hÉireann maidir leis an deis luachmhar seo a chur ar fáil gach bliain.

Seoladh na Straitéise Nua Cúig Bliana

Foilsíodh ár straitéis cúig bliana i mí na Bealtaine. An Bord, an Stiúrthóir agus an Fhoireann Ceannaireachta a rinne forbairt ar an straitéis, agus cúig cinn de bhunchlocha straitéiseacha mar chreatlach inti. Tá siad ag leanúint ar aghaidh leis an obair ón tréimhse straitéiseach 2016-2021 inar leagadh amach tosaíochtaí leanúnacha do NLI, cuir i gcás bailiú agus cosaint.

Tá clár uailmhianach straitéiseach á leagan amach leis na cúig bhunchloch seo don tréimhse 2022-2026. Mar thoradh orthu, tiocfaidh athrú ó bhonn ar NLI trí bhíthin clár mór athfhorbartha caipitil agus obair mhór inár seirbhísí agus feidhmeanna go léir.

Is iad na cúig thosaíocht straitéiseacha atá ag Leabharlann Náisiúnta na hÉireann don tréimhse 2022-2026 ná an 'Bailiú, Cosaint, Nochtadh, Rannpháirteachas agus Nuáil'.



Comhairliúcháin sa seomra taighde don Stair Theaghlaigh

Bunchlocha Straitéiseacha



Foilsíodh Straitéis Cúig Bliana na Leabharlainne Náisiúnta i mBealtaine 2022

Rannpháirteachas

Tá traidisiún na fáilte sa Leabharlann Náisiúnta mar bhonn faoi gach a ndéanaimid. Cuid lárnach agus spreagúil den obair a dhéanaimid ná rannpháirtíocht an phobail. Cuidiú dúinne atá sna taispeántais, imeachtaí, turais agus gníomhartha foghlama atá againn chun an rannpháirtíocht ionchuimsitheach leis na bailiúcháin atá inár seilbh ar iontaobhas a chur chun cinn.

Bhí sé riachtanach forbairt a dhéanamh go gasta ar ár dteagmháil dhigiteach i mblianta roimhe seo agus, dá bharr, tá ardáin luachmhara nua againn chun teagmháil a dhéanamh le húsáideoirí seirbhísí ar fud na tíre agus go hidirnáisiúnta. Tá na modhanna nua a ndearnadh forbairt orthu chun teagmháil a dhéanamh le lucht úsáide ar líne fós ar bun againn agus é sin mar chuidiú againn teagmháil a dhéanamh le níos mó daoine agus na bailiúcháin náisiúnta a chur os comhair an phobail ar fud an domhain.

Agus daoine tar éis breis agus milliún cuairt a thabhairt ar an láithreán ó 200 tír agus fás bliantúil 10.4% ar leantóirí ar na meáin shóisialta, chloíomar le clár a chur ar fáil ar líne taobh le himeachtaí ar an láthair chun freastal ar an éileamh. Tá traidisiún an chomhair in NLI mar bhonn faoi na héachtaí atá bainte amach againn agus tá cuid de na buaicphointí ó 2022 le feiceáil ar na leathanaigh seo a leanas.



An Líon Cuairteoirí ar an Láthair

Taighdeoirí

An Príomhsheomra Léitheoireachta **8,069**

Seomra Léitheoireachta na Lámhscríbhinní **2,268**

An Seomra Staire Teaghlaigh **1,708**

Taispeántais agus Imeachtaí

Seamus Heaney: Éist Anois Arís **57,388**

An Chartlann Náisiúnta Ghrianghrafadóireachta **22,418**

Yeats: Saol agus Saothair WB Yeats **49,933**

Músaem Litríochta na hÉireann (MoLI) **36,625**

Athbhunú seirbhísí agus paindéim COVID-19 thart:

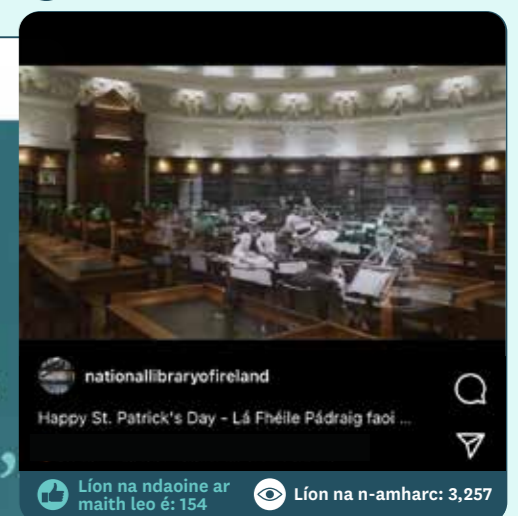
Ó mhí na Bealtaine ar aghaidh, tháinig na uaireanta oscailte go déanach i lár na seachtaine ar ais dár bPríomhsheomra Léitheoireachta agus Seomra Léitheoireachta Lámhscríbhinní agus ansin osclaíodh an áit arís gach dara Satharn ó mhí Dheireadh Fómhair ar aghaidh. Cuireadh tús arís leis na seirbhísí comhairliúcháin duine le duine le rannóg na Staire Teaghlaigh agus tá an-tóir orthu sin.

Postálacha is mó Tóir sna Meáin Shóisialta

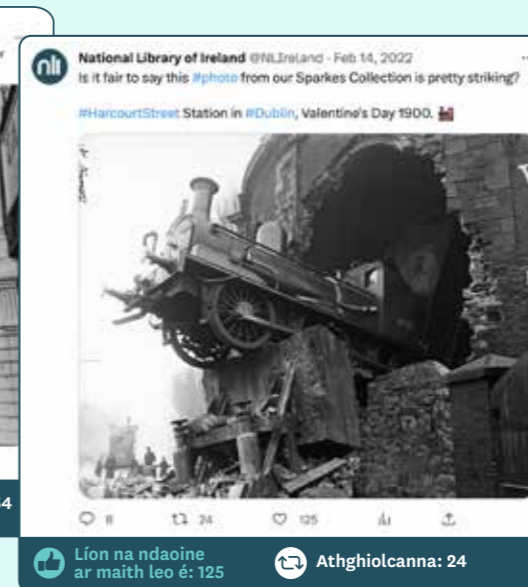
An Phostáil is mó tóir ar Instagram



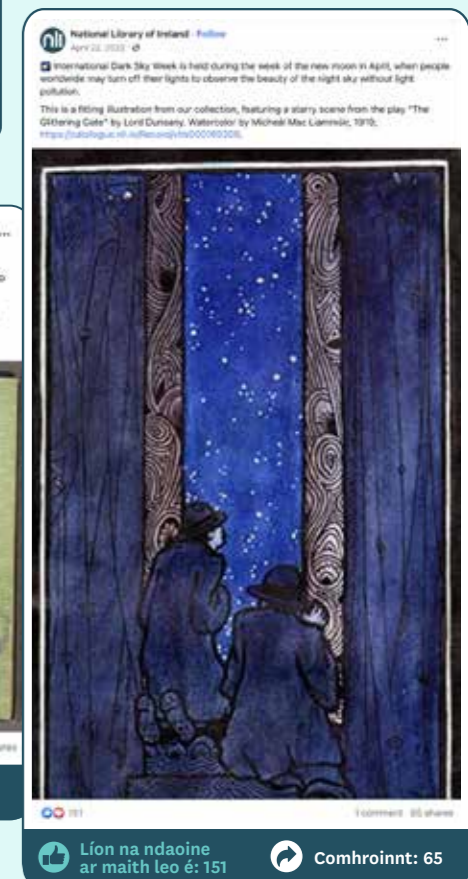
An Físeán Instagram is mó tóir



Postálacha is mó tóir ar Twitter



Postálacha is mó tóir ar Facebook



1. Ár Suíomhanna agus Spásanna Taispeántais

ÁR SUÍOMHANNA

Tá Leabharlann Náisiúnta na hÉireann lonnaithe i gceithre fhoirgneamh i mBaile Átha Cliath. Tá na foirgnimh uile ar oscailt don phobal agus saorchead isteach iontu.

Leabharlann Náisiúnta na hÉireann

7/8 Sráid Chill Dara, Baile Átha Cliath 2, Do2 P638

Seomra Léitheoireachta na Lámhscríbhinní agus Oifig an Phríomh-Arait

2/3 Sráid Chill Dara, Baile Átha Cliath 2, Do2 TR76

Seamus Heaney: Éist Anois Arís

Ionad Cultúrtha agus Oidhreachta Bhanc na hÉireann, Sráid Westmoreland, Baile Átha Cliath 2, Do2 VR66

An Chartlann Náisiúnta Ghrianghrafadóireachta

Cearnóg Theach an Tionóil, Barra an Teampaill, Baile Átha Cliath 2, Do2 WF85

TAISPEÁNTAIS



Yeats: Saol agus Saothar William Butler Yeats

- ◆ Ceann de na gnéithe is mó tarraingt atá againn le cúig bliana déag ná an taispeántas ar WB Yeats a bhfuil duaiseanna faighte againn ar a shon. Taispeántas ilmheán atá ann agus ár mbailiúchán mór d'ábhar ar WB Yeats mar chuid de. Déantar cíoradh ann ar shaol duine de na filí is tábhachtaí agus is mó tionchar ón 20ú haois.
- ◆ Chuathas ar aghaidh le turais fhíorúla in 2022 agus thosaigh turais ar an láthair ar ais i mí an Mhárta. Bhí an-tóir ar thurais fhíorúla i measc rannpháirtithe ar líne in Éirinn agus in áiteanna eile, turais ar nós 'Yeats agus an Dúlra', 'Yeats, Síscéalta agus Béaloideas', 'Yeats agus an Amharclann' agus 'Buntreoir do Thaispeántas Yeats'.
- ◆ Ó mhí an Mhárta ar aghaidh tháinig méadú suntasach ar an líon cuairteanna ar an láthair ó bhunscoileanna agus iar-bhunscoileanna.



Seamus Heaney: Éist Anois Arís (SH:LNA)

- ◆ Sa taispeántas idirghníomhach seo a raibh freastal maith air, a seoladh in 2017 agus a raibh an tOllamh Geraldine Higgins i mbun coimeádaíochta ann, baintear leas as an gcartlann mhór a bhronn an buaiteoir Ghradam Nobel Seamus Heaney agus a mhuintir ar Leabharlann Náisiúnta na hÉireann in 2011. Cuireadh tús arís in 2022 le himeachtaí ar an láthair agus le turais threoraithe gach seachtain. Leanamar ar aghaidh le turais agus léachtaí fíorúla agus bhí rannpháirtithe againn ó gach áit in Éirinn, ó na Stáit Aontaithe, ó Cheanada, ón Ríocht Aontaithe agus ón tSín.
- ◆ Obair i gcomhar leis an tSeirbhís Tacaíochta do Mhúinteoirí na Sraithe Sóisearaí chun acmhainn nua a fhorbairt bunaithe ar *The Burial at Thebes* le Heaney.
- ◆ Rinneadh obair i gcomhar le heagraíochtaí mar First Fortnight, Aosú Dearfach agus Féile na Staire, Baile Átha Cliath, le ceardlanna agus imeachtaí a chur ar fáil ar an láthair agus ar líne.



An Chartlann Náisiúnta Ghrianghrafadóireachta

- ◆ Agus cúig mhíleann ómhá ann, is ar an láthair sa Chartlann Náisiúnta Ghrianghrafadóireachta i mBarra an Teampaill atá na bailiúcháin náisiúnta ghrianghrafadóireachta i gcartlann faoin talamh. Tá fáil ar an gcartlann chomh maith le tacaíocht ó leabharlannaí sa seomra léitheoireachta agus taighde grianghraf ach coinne a dhéanamh.
- ◆ Tá an chartlann ar oscailt go hiondúil seacht lá sa tseachtain i lár na cathrach i mBaile Átha Cliath. Tá teacht ag an bpobal ar an spás taispeántais sa Chartlann Náisiúnta Ghrianghrafadóireachta ó bhí mí Eanáir ann.
- ◆ Tháinig deireadh leis an taispeántas mórélímh 'Ireland on the Box' i mí na Samhna, obair a rinneadh i gcomhar le Cartlann RTÉ le ceiliúradh a dhéanamh ar thrí scór den teilifís in Éirinn.
- ◆ Bhí an spás á dhéanamh réidh don taispeántas grianghrafadóireachta in 2023 'Pobal agus Áiteanna: Éire sa 19ú agus san 20ú hAois' sa dara cuid den bhliain agus tá an taispeántas le hoscailt don phobal san earrach in 2023.

2. Turais, Cainteanna agus Imeachtaí Poiblí (Buaicphointí)



Imeachtaí do Pháistí

Am le Rím a Dhéanamh

Chuir SH:LNA tús le ceardlann thimthriallach idirghníomhach do leanaí 0-5 bliana d'aois agus scéaltaí, rannta, amhráin agus filíocht le Seamus Heaney mar chuid den seisiún.

Ar an Satharn sa Gheimhreadh: Scoth Átha Cliath!

I gcomhar leis an tionscnamh 'An Geimhreadh i mBaile Átha Cliath' ó Fáilte Éireann, chuireamar imeachtaí agus ceardlanna ar siúl dírithe ar pháistí idir 8 bliana agus 12 bhliain d'aois leis an údar agus maisitheoir Alan Nolan (The O'Brien Press).

Ar an Satharn sa Gheimhreadh

Mionsamhail nua Lego NLI a chur os comhair an phobail chomh maith le ceardlanna, na cinn seo ina measc: Tógáil le Lego agus ceardlanna dathadóireachta i gCathair Átha Cliath Theas, conair gníomhaíochtaí WB Yeats agus Conair Staire agus Oidhreacht do Leanaí.

Lá Náisiúnta na Líníochta

Conair chruthaitheach do pháistí thart ar an taispeántas SH:LNA.

An Geilleagar Oíche - Clár an Fómhair agus an Gheimhridh

Agus tacaíocht againn ón Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán, sheol NLI sraith imeachtaí tráthnóna i ndiaidh na ngnáth-uaireanta mar chuid de chlár cainteanna, turas agus coirmeacha.

I measc na mbuaicphointí:

Caint: Oíche Shamhna: Gléasadh Suas agus Bob nó Bia

Rinne an t-ealaíontóir agus béaloideasóir Michael Fortune cioradh ar na traidisiúin a bhaineann le Samhain.

Turas an Stiúrthóra

Turais threoraithe mhíosúla (Meán Fómhair-Samhain) i gcuideachta Stiúrthóir Gníomhach na Leabharlainne Náisiúnta.

Féile Leabhar Bhaile Átha Cliath: Scríobh na Staire

Imeacht i gcomhar le Féile Leabhar Bhaile Átha Cliath inar threoraigh Paul McVeigh plé le scríbhneoirí eile ficsin stairiúil.



Seoladh na Mionsamhla Lego

Rinneadh mionsamhail thar a bheith mionsonraithe Lego de champas Shráid Chill Dara de NLI a oscailt don phobal. Ceann de na mionsamhlacha Lego is mó in Éirinn atá sa mhionsamhail seo, atá suite sa phríomh-halla. Seo iad na toisí: 180cm x 168cm agus 60cm ar airde.

Chaitheamar ceithre bliana ag obair leis na daoine móra Lego David agus Breda Fennell le gnéithe iontacha dár bhfoirgnimh Víctoiriacha a cheiliúradh, agus leis an spás poiblí nua atá á fhorbairt inár n-iar-chruacha leabhar a shamhlú.

Léacht Bhliantúil Joseph Hassett ar Yeats

An tOllamh John McCourt a thug Léacht Bhliantúil Hassett ar Yeats in 2022, léacht dar teideal 'WB Yeats: A Portrait of the Poet as a Joyce Critic'.

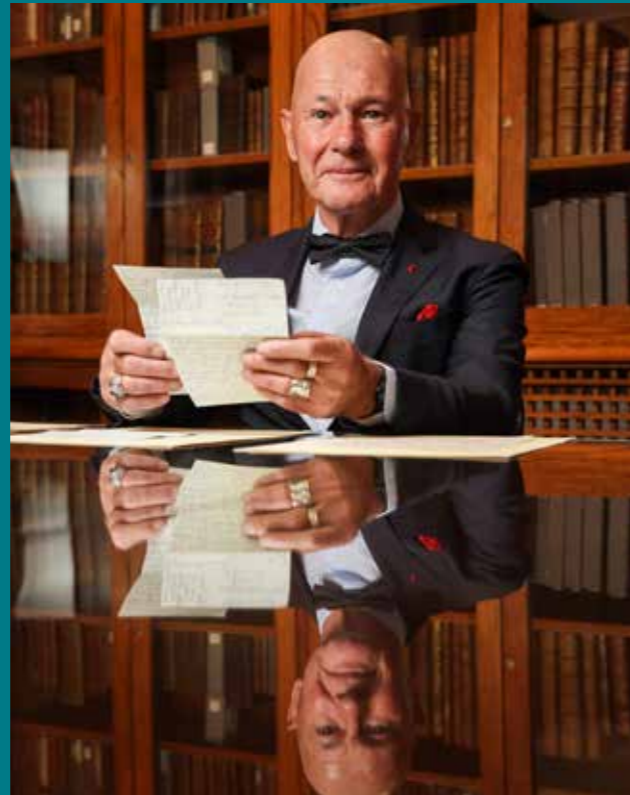
Bíonn eochairléacht sa Leabharlann Náisiúnta gach bliain le breith WB Yeats ar an 13 Meitheamh 1865 a chomóradh agus tacaíocht fhial á fáil ó Joseph Hassett, dlíodóir, scoláire liteartha agus daonchara.

2. Turais, Cainteanna agus Imeachtaí Poiblí (Buaicphointí)



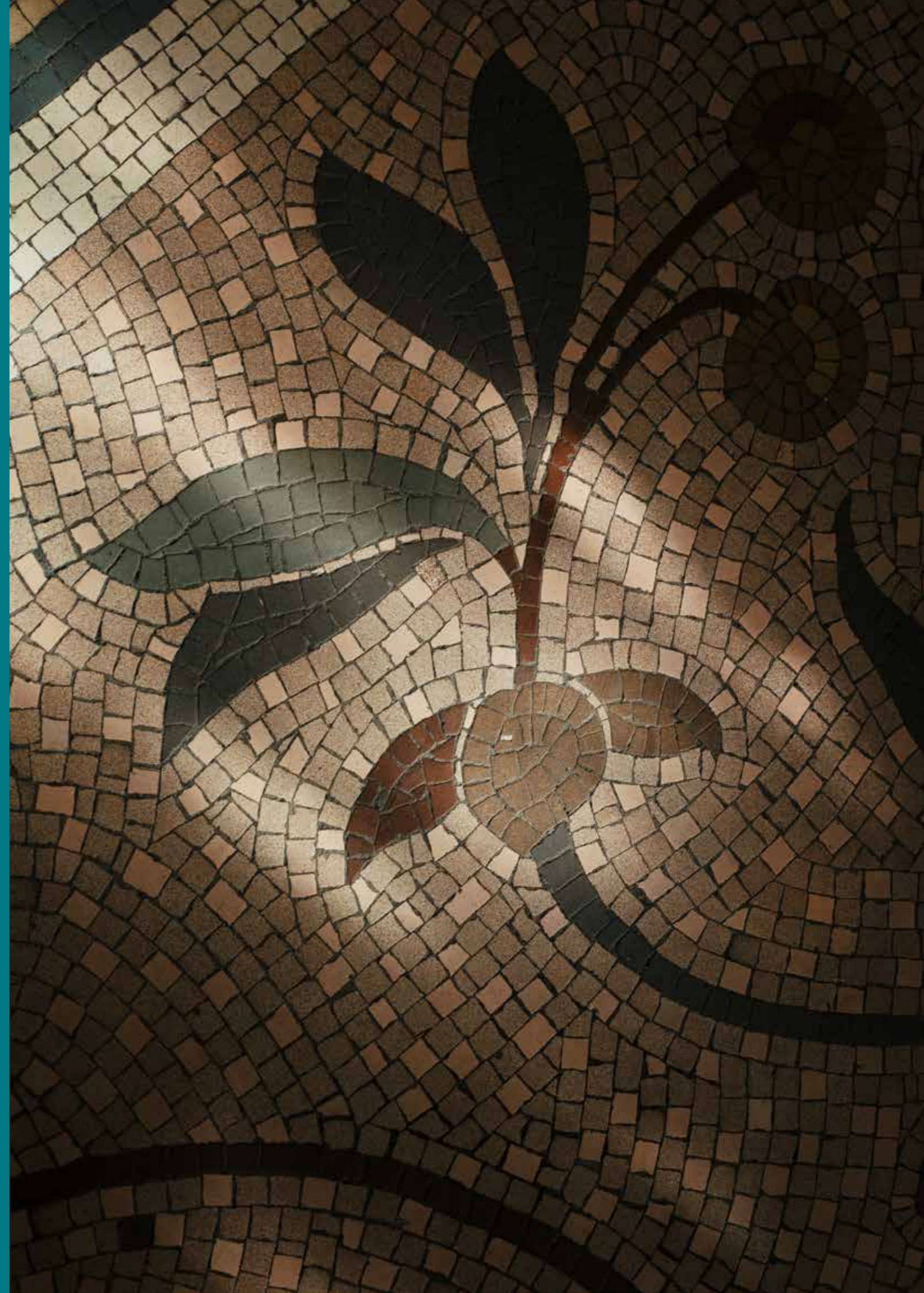
Poetry Aloud

Reáchtáladh comórtas 2021 go fóirúil de dheasca COVID-19, i gcomhar le hÉigse Éireann agus tacaíocht ann ó Choláiste na hOllscoile, Corcaigh. I mí na Nollag 2022, d'fhreastail na buaiteoirí ó Chomórtas 2021 Poetry Aloud ar bhronnadh duaiseanna ar an láthair i Leabharlann WB Yeats sa Leabharlann Náisiúnta.



Ócáid Faighte Bailiúcháin: Bernárd Lynch

D'fhógair an Leabharlann Náisiúnta i mí na Samhna go bhfuil páipéir phearsanta leis an Bernárd Lynch faighte aici, ar gníomhaí i gcoinne VEID/SEIF agus iarshagart é. Agus a shaol caite aige leis an gcúram tréadach agus le habhcóideacht ar son chearta an duine sa phobal LGBTI+ i Nua-Eabhrac agus i Londain, bhain Lynch clú agus cáil amach le linn eipidéim VEID/SEIF.



3. Ár gClár ar Líne (Buaicphointí)

Rannpháirtíocht ar Líne

FIGIÚIRÍ FÉACHANA AR LÁITHREÁN GRÉASÁIN NA LEABHARLAINNE NÁISIÚNTA

1,212,151

FIGIÚIRÍ FÉACHANA NA GCLÁR

2,126,627

FIGIÚIRÍ FÉACHANA AR FLICKR

7,847,549

LEANTÓIRÍ AR NA MEÁIN SHÓISIALTA

Facebook: 33,968

Instagram: 23,329

Twitter: 43,723

10.4%

Fás bliantúil de 10.4% ar ár leantóirí ar na meáin shóisialta i dteannta a chéile (ó 94,137 go 104,020)

7,054*

Imeachtaí, turais agus taispeántais ar líne

Imeachtaí ar líne de chuid na Leabharlainne Náisiúnta (seachas MoLI)



Taispeántais ar Líne

Ní Féach chun Deiridh

Sa taispeántas ar líne seo atá á chur i láthair i gcomhar le MoLI, caitear súil ar an taobh cruthaitheach de chartlann Brian Friel, an drámadóir Éireannach.

'Stair á Nochtadh'

I gcomhar le Deich mBlíana na gCuimhneachán, sheolamar feachtas digiteach nua ina leagtar béim ar chuid de na hábhair a bhaineann le suaitheadh polaitiúil agus sóisialta 1922.

Turas Fíorúil ar an Taispeántas SH:LNA

Turas fíorúil míosúil a ndéantar ateangaireacht TCÉ ann agus a bhfuil fotheidil ag gabháil leis.

Ó Shuaitheadh go Sos: Grianghraif de Chogadh na Saoirse

Turas ar líne bunaithe ar an taispeántas Ó Shuaitheadh go Sos: Grianghraif de Chogadh na Saoirse.



Imeachtaí agus Cainteanna ar líne

Podchraoladh History Ireland: 'Ulysses in History'

I gcomhar le sraith na Scoile Scairte ó *History Ireland*.

Sraith Litríochta maidir le Teorainneacha: New Horizons

Clár sé mhí ar líne chun scrúdú a dhéanamh ar éagsúlacht tuiscintí liteartha ar thaithí daoine ar theorainneacha. Agus an clár á choimeád go comhpháirteach leis an Ollamh Nicholas Allen ó Ollscoil Georgia, bhí an seisiún deireanach againn i mí an Mhárta.

Plé Painéil: Cad chuige ar chóir bailiúcháin LADTA+ a bhronnadh ar Leabharlanna?

Plé painéil bríomhar ar na cúiseanna ar chóir bailiúcháin LADTA+ a bhronnadh ar leabharlanna agus cartlanna agus na ceisteanna a bhaineann le teacht a bheith ag daoine orthu.



Instagram Beo: Léamh ar Lá Idirnáisiúnta na Filíochta le Julie Morrissy

Caint agus léamh ag am lóin ar Instagram Beo le File Cónaithe NLI, Julie Morrissy.

Léacht Cuimhneachán bliantúil i gcuimhne ar Bhreandán Ó Buachalla

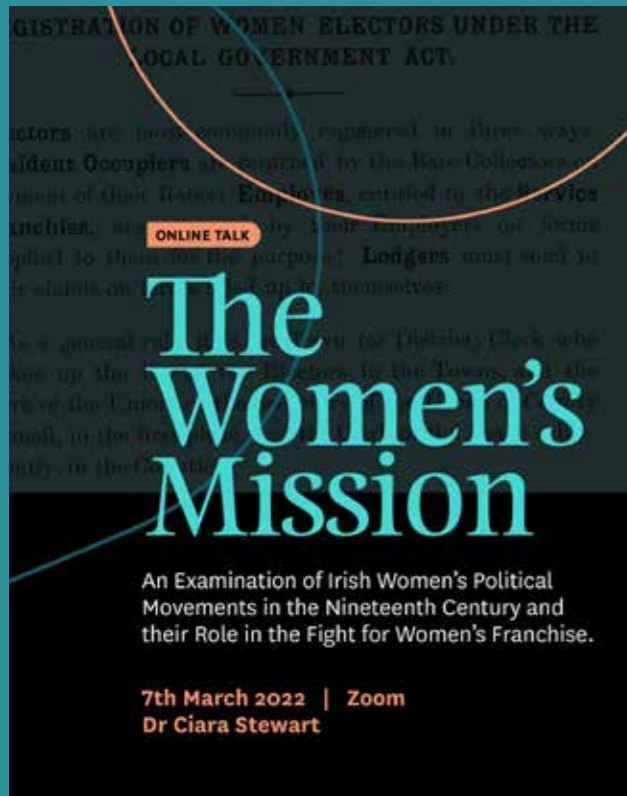
Léacht ar líne i gcomhar le Cumann na Scríbhneann nGaedhilge. Labhair an Dr. Katharine Simms, Coláiste na Tríonóide, Baile Átha Cliath, ar an ábhar 'An Pósadh Measctha in Éirinn na Meánaoise'.

Club Leabhar Filíochta Míosúil

Tugann an grúpa ar líne seo fóram inrochtana leis na dánta is fearr le daoine a léamh agus a phlé, é á chur i láthair agus á threorú ag an bhfoireann atá ag obair le SH:LNA.

Léacht ar Líne: Nuair a Tháinig Deireadh leis an gCeol

Cíoradh ar na cúiseanna a mbítear ag féachaint ar Chogadh na gCarad agus béim ar an 'tráma' agus an fhorbairt ar smaointe na síceolaíochta ag tús an 20ú haois.



Caint ar Líne: 'Misean na mBan'

Mionscrúdú ar ghníomhaíochtaí polaitiúla mhná na hÉireann sa 19ú haois leis an gcainteoir an Dr. Ciara Stewart.

Caint ar Líne: Clóliosta agus an Ghaeilge

Thug Máire Ní Chonalláin, Coimeádaí Cúnta i Leabharlann Náisiúnta na hÉireann, an chaint ar líne seo mar chuid den cheiliúradh ar Sheachtain na Gaeilge.



Ríomhfhoghlaim

Tosú ar an Taighde – Cainteanna Lóin agus Tráthnóna

NLI a chur i láthair mar fhoinsé don taighde.

Tús Eolais ar an nGinealas

Agus é dírithe ar ghlantosaítheoirí, léiríodh sa chúrsa ocht seachtaine seo na dóigheanna chun stair an teaghlaigh a dhéanamh le hacmhainní ginealais na Leabharlainne Náisiúnta mar aon le foinsí eile.

Ceardlanna do Scoileanna

Ceardlanna Fíorúla do Scoileanna a chuir SH:NA i láthair do dhaltáí ó scoileanna náisiúnta agus idirnáisiúnta.

Coimisiúin Chruthaitheacha



Tá an obair a dhéantar le daoine cruthaitheacha iontach tábhachtach le gur féidir leis an Leabharlann Náisiúnta tacú le saol cultúrtha an náisiúin agus cur le bailiúcháin na leabharlainne.

RADICAL! Women and the Irish Revolution

Rinneadh paimfléad nua de dhánta, íomhánna, aistriúchán agus nótaí taighde le Julie Morrissy a fhoilsiú in Iúil 2022. Aistriúchán go Gaeilge le Ciara Ní É. Dearadh, leagan amach agus clóchur le Shauna Buckley. Tá an paimfléad mar thoradh ar an am a chaith Morrissy mar Fhile Cónaithe NLI, tionscnamh ar tugadh faoi i gcomhar leis an Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán agus Clár Dheich mBliana na gCuimhneachán a bhí ar siúl idir Meitheamh 2021 agus Meitheamh 2022.

Postcards from Heaney Country

I mí Mheán Fómhair, chuaigh Leabharlann Náisiúnta na hÉireann i gcomhpháirt leis an Roinn Gnóthaí Eachtracha agus le hEastát Seamus Heaney sa togra *Postcards from Heaney Country*, sraith gearrscannán bunaithe ar cheithre dhán le Heaney.

Taispeánadh an scannán *Postcards from Heaney Country* i mí na Nollag. Bhí plé ann ina dhiaidh bunaithe ar an tionscadal.

Nuáil

Tá clú ar Leabharlann Náisiúnta na hÉireann le fada mar gheall ar an tionscnaíocht agus tá an Leabharlann ar thús cadhnaíochta sa bhailiú digiteach agus sa digitiú lena chinntiú go ndéanfar tírdhreach athraitheach an chultúir agus na staire a chaomhnú don am atá le teacht agus go mbeidh teacht ag cách orthu. Tá corradh le 160,000 mír ó na bailiúcháin náisiúnta digitithe againn go dtí seo.

Cartlannú Roghnaíoch an Ghréasáin

Déanaimid codanna de ghréasán na hÉireann a chartlannú ar bhonn roghnach gach bliain, cead againn é a dhéanamh agus ról ag an bpobal sa phróiseas. Is féidir na láithreáin a bhrabhsáil sa chartlann go díreach mar a dhéanfadh úsáideoir é ar an ngréasán. Tá siad slán sábháilte, fiú más rud é go bhfuil an láithreán iomlán athraithe nó imithe.

I mbailiúcháin na cartlainne gréasáin atá againn déantar láithreáin ghréasáin a bhfuil ábhar Éireannach orthu ó 2011 go dtí an lá atá inniu ann a chaomhnú agus a chur ar fáil don phobal go hoscailte.



Rinneamar 736 láithreán gréasáin a chíoradh le linn 2022 agus cuireadh 6.1 TB sonraí breise le Cartlann Ghréasáin Roghnaitheach NLI. Bhíothas ag plé le réimse mór láithreán, cinn a bhain leis an gcultúr, an diaspóra, oideachas agus spórt chomh maith le gluaiseachtaí sóisialta. Chuathas ar aghaidh leis an obair chun taifead a choinníoll de fhreagairt na hÉireann ar COVID-19.

Buaicphointí Digiteacha

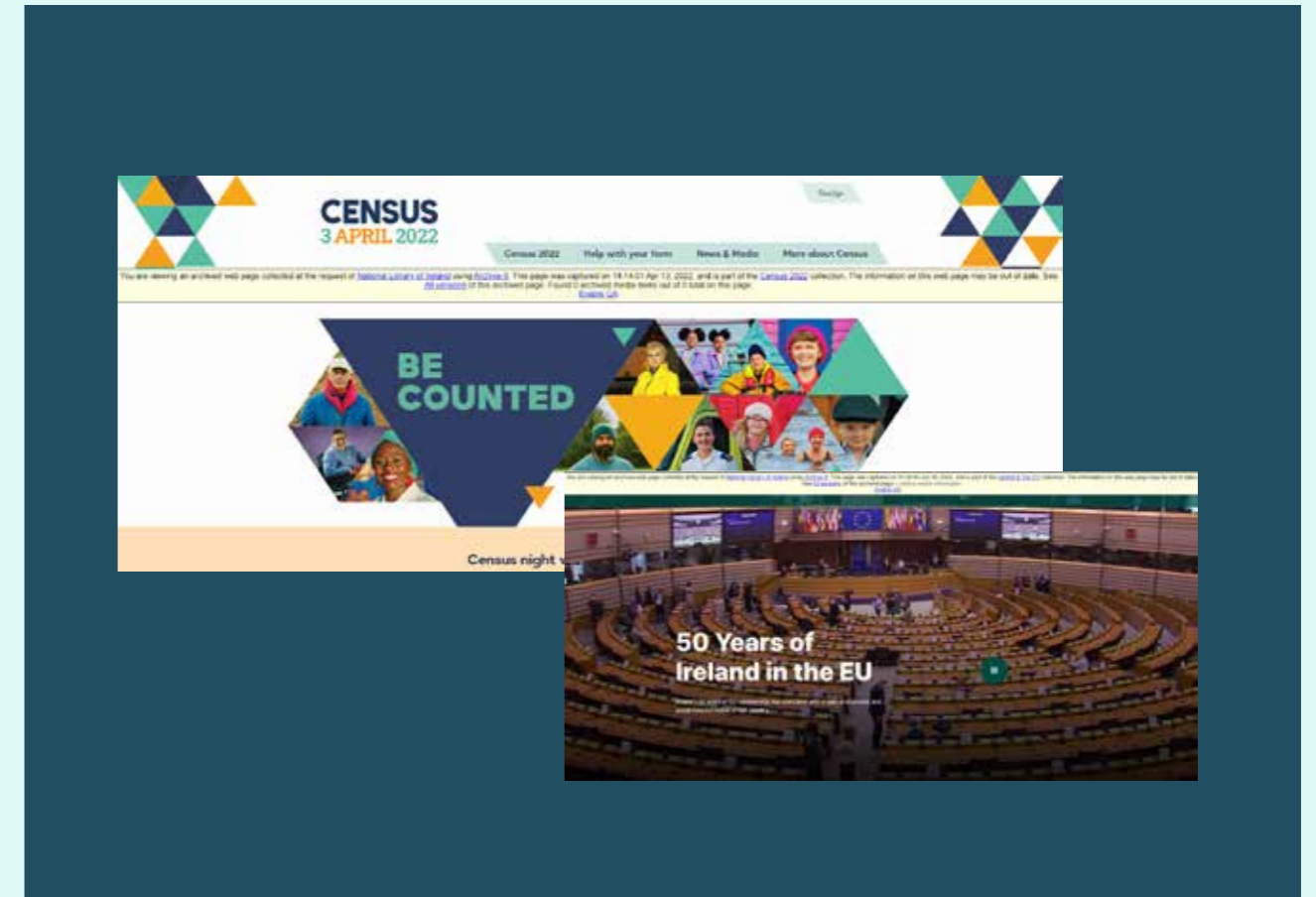
Sa bhliain 1809, cheap rialtas na Breataine Coimisinéirí na bPortach chun tuarascálacha agus léarscáileanna mórsála a chur le chéile ar thalamh portaigh in 22 contae éagsúil in Éirinn. Go luath in 2022, rinne NLI digitiú ar an mbailiúchán de na léarscáileanna lámhscríofa ollmhóra chun foinse dhigiteach luachmhar de shonraí stairiúla geospásúla a chruthú chomh maith le comhpháirtíochtaí nua a chothú. Tionscadal idirdhisciplíneach is ea RePEAT ina dtagann an éiceolaíocht, an stair agus an tíreolaíocht le chéile. Agus é maoinithe ag an Roinn Talmhaíochta, Bia agus Mara (RTBM) agus ag an nGníomhaireacht um Chaomhnú Comhshaoil (GCC), táthar ag féachaint in RePEAT le teacht ar bhealaí chun déine bainistíochta tailte portaigh in Éirinn a laghdú agus athfhluchadh tailte portaigh in Éirinn a fhiosrú.

Clár Intéirneachta - Caomhnú

Tá clár intéirneachta bliantúil á reáchtáil ag NLI i gcomhar leis an gComhairle Oidhreachta. Chuathas ar aghaidh le hintéirneachtaí caomhnaithe in 2022. Samplaí den obair thionscadail a rinneadh: imleabhair lámhscríbhíne a chaomhnú lena ndigitiú, agus forshealbhúcháin nua dár mbailiúcháin priontaí, líníochtaí agus de nithe inbhailithe a chaomhnú.

Éagsúlacht agus Ionchuimsiú

Tá an éagsúlacht agus an t-ionchuimsiú mar bhonn faoi gach a ndéanaimid, rud a thógann ar thraidisiún fada agus muid ag cur fáilte roimh chách. Tugaimid tús áite don chomhionannas agus déanaimid an éagsúlacht agus an t-ionchuimsiú a fhí isteach i ngach gné dár gcuid oibre dár mbailiúcháin agus dár gcaidrimh oibre.



Buaicphointí ón gcartlannú atá déanta ar láithreáin ghréasáin le déanaí: An Daonáireamh ar an 3 Aibreán 2022 agus 50 Bliain d'Éirinn san Aontas Eorpach



Mionsonraí de léarscáil lámhdhéanta ón tionscadal RePEAT sa Stiúideo Digiteach

Buaicphointí:

- Tá lúba éisteachta suiteáilte ar fud ár bhfoirgnimh chun cabhrú le léitheoirí agus cuairteoirí a bhfuil lagú éisteachta orthu.
- Lean an coiste oibre don Chomhionannas Gníomhach, Éagsúlacht agus Ionchuimsiú, a bhfuil baill foirne NLI air, ar aghaidh lena chuid oibre.
- Rinne SH:LNA cúig fhíseán a choimisiúnú chun ateangaireacht go TCÉ a dhéanamh ar dhánta le Heaney taobh le treoir don fhilíocht.
- Rinneadh dul chun cinn ar an gcárta JAM chun tacú le daoine atá faoi mhíchumas rúnda le gur féidir leo a chur in iúl do dhaoine eile go bhfuil nóiméad de dhíth orthu go ciúin agus go héasca

Comhpháirtíochtaí Digiteacha

Mar chuid de chomhdháil 2022 iPRES i nGlaschú maidir leis an gCaomhnú Digiteach, bhí baill foirne ón Leabharlann Náisiúnta mar chomhaltaí coiste ar an gCuibhreasann Idirnáisiúnta leis an Idirlíon a Chaomhnú, an Chomhghuaillíocht don Chaomhnú Digiteach, Lónra na hÉireann don Léann Digiteach agus Coiste Cláir iPRES. Tugadh cuireadh dúinn fosta páirt a ghlacadh ar Chomhairle BitList DPC.

Bhí an Leabharlann Náisiúnta ag obair i gcomhar le hInstitiúid Scannán na hÉireann i mí Dheireadh Fómhair chun cur i láthair a thabhairt le chéile ar chlaonadh teanga mar chuid den 6ú comhdháil bhliantúil 'No Time To Wait' ar an Háig. Ar an Lá Domhanda don Chaomhnú Digiteach, 2022, thug baill foirne ó NLI ceardlann ar an láthair dar teideal: 'Béim ar an Digiteach: Buntreoir faoi bheith ag obair le bailiúcháin ghrianghrafadóireachta a cruthaíodh go digiteach ar dtús'.

Athdhearadh iomlán ar an Láithreán Gréasáin

Leanadh ar aghaidh leis an obair phleanála agus forbartha do láithreán gréasáin NLI i rith 2022 agus tá seoladh beartaithe go luath in 2023. Beidh leibhéal níos fearr d'innrochtaineacht don úsáideoir ar an láithreán gréasáin dátheangach nua a bheidh mar chuidiú againn forbairt a dhéanamh ar ár gcumarsáid ar ardáin éagsúla.

Nuashonrú ar an gCatalóg ar líne

I ndiaidh dúinn uasghrádú riachtanach a dhéanamh ar ár gcatalóg ar líne (<https://catalogue.nli.ie>) i Samhain 2021, tháinig méadú 11% ar an rannpháirtíocht in 2022.

Fágann an comhéadan nuashonraithe go bhfuil innrochtaineacht níos fearr ag úsáideoirí air. Ós rud é go n-úsáidtear Formáid Idirmhalartaithe Íomhánna Idirnáisiúnta (IIIF), déantar a chinntiú go mbeidh ár n-ábhar digitithe inroinnte agus in-athúsáidte. Mar chuid de nuashonruithe eile a rinneadh ar an gcatalóg, tugadh ábhar NLI ó sources.nli.ie, registers.nli.ie agus bunachar na seanpháipéar isteach chuig catalogue.nli.ie. Fágann sé sin go bhfuil úsáideoirí in ann cuardach a dhéanamh ar an ábhar catalógaithe ar fad in aon áit amháin den chéad uair.

COVID-19

Cé go raibh teacht ag an bpobal ar ár spásanna poiblí arís le linn 2022, bhíomar fós díograiseach i dtaobh timpeallacht oibre a bheadh slán sábháilte a chur ar fáil do gach ball foirne agus cuairteoir.

Sainordú na hEarnála Poiblí um Ghníomhú ar son na hAeráide

Leagtar béim sa sainordú ar na cuspóirí is tábhachtaí do chomhlachtaí poiblí ó thaobh gníomhú ar son na haeráide de. Tuairiscíonn NLI ar na nithe seo a leanas d'fhonn cloí leis an sainordú:

1. Astaíochtaí Gás Ceaptha Teasa

Tá coigilt fuinnimh 52.4% le feiceáil do NLI i gcomparáid le bonnbhlain 2009 sa tuarascáil faireacháin agus tuairiscithe do 2022 ó Údarás Fuinnimh Inmharthana na hÉireann.

2. Feidhmiú an tsainordaithe

D'fhaomh an Bord Treochlár NLI 2022 um Ghníomhú ar son na hAeráide.

3. Tuairisc ar ghníomhaíochtaí inbhuanaitheachta

Thit tionscnaimh inbhuanaitheachta amach agus chuathas ar aghaidh leo in 2022, na cinn seo ina measc:

- Chuathas ar aghaidh leis an gclár chun soilse LED nua a chur isteach san fheistiú solais
- Coirí gáis nua sa Chartlann Náisiúnta Ghrianghrafadóireachta
- Cuireadh gloiniú tánaisteach isteach i bhfuinneoga faoi leith
- Bhíothas páirteach san fheachtas 'Úsáid Níos Lú'

4. Tugann NLI deimhniú go mbítear ag cloí le

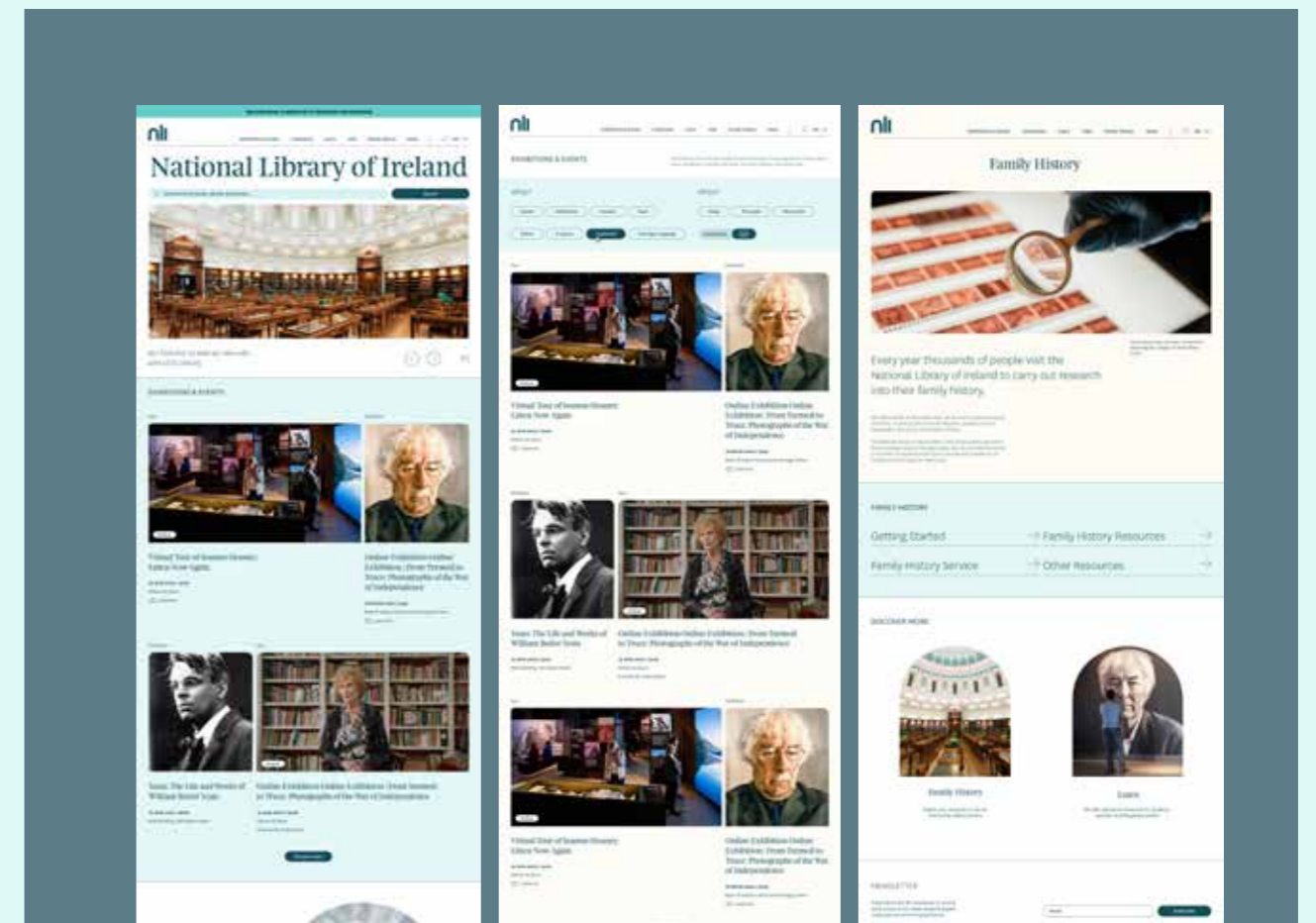
Ciorclán 1/2020: Nósanna imeachtaí chun na hastaíochtaí a bhaineann leis an aerthaisteal oifigiúil a fhritháireamh.



An chomhdháil 'No Time to Wait' sa Háig



Kieran O'Leary ag freastal ar na Gradaim don Chaomhnú i nGlaschú



Dearadh ar an láithreán gréasáin ar bun faoi láthair

LEABHARLANN NÁISIÚNTA NA HÉIREANN

Ráitis Airgeadais 2022

Ráiteas Rialachais agus Tuarascáil na gComhaltaí Boird	34
Ráiteas maidir le Rialú Inmheánach	39
Tuarascáil an Ard-Reachtair Cuntas agus Ciste	42
Ráiteas ar Ioncam agus Caiteachas agus ar Chúlchistí Ioncaim Coinnithe	44
Ráiteas ar Ioncam Cuimsitheach	45
Ráiteas ar Staid an Airgeadais	46
Ráiteas ar Shreafaí Airgid	47
Nótaí a ghabhann leis na Ráitis Airgeadais	48

Ráiteas Rialachais agus Tuarascáil na gComhaltaí Boird

Don bhliain dar chríoch an 31 Nollaig 2022

Rialachas

Ceapadh Bord Leabharlann Náisiúnta na hÉireann (NLI) i gcomhréir leis an Acht um Fhorais Chultúir, 1997. Tá feidhmeanna an Bhoird leagtha amach in Alt 12 den Acht (Feidhmeanna Bhord na Leabharlainne). Beidh an Bord cuntasach don Aire Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán agus beidh siad freagrach as dea-rialachas a chinntiú agus feidhmíonn siad an tasc sin trí chuspóirí agus spriocanna straitéiseacha a shocrú agus trí chinntí straitéiseacha a dhéanamh maidir le gach príomh-shaincheist ghnó. Tá an Stiúrthóir agus an fhoireann shinsearach ceannaireachta freagrach as bainistíocht, rialú agus stiúradh rialta laethúil na Leabharlainne Náisiúnta. Caithfidh an Stiúrthóir agus an Fhoireann Shinsearach Ceannaireachta cloí leis an treoir straitéiseach a leagann an Bord, agus caithfidh siad a áirithiú go mbíonn tuiscint shoiléir ag gach comhalta boird ar na príomhghníomhaíochtaí agus príomhchinntí i ndáil leis an eintiteas, agus maidir le haon rioscaí suntasacha ar dócha go dtiocfaidh siad aníos. Gníomhaíonn an Stiúrthóir mar idirghabhálaí díreach idir an Bord agus lucht bainistíochta na Leabharlainne.

Freagrachtaí an Bhoird

Tá an obair agus na freagrachtaí atá ag gach duine atá bainteach le feidhmiú an Bhoird leagtha amach sa Chód Cleachtais chun Comhlachtaí Stáit a Rialú (2016) do chomhaltaí den Bhord, don Chathaoirleach, Stiúrthóir agus Rúnaí. Tá leagtha amach so Chód freisin na nithe atá forchoimeáda go sonrath le go ndéanfaidh an Bord cinneadh ina leith. Samplaí de na buanmhíreanna a ndearna an Bord iad a mheas:

- ◆ Dearbhuithe Leasanna,
- ◆ Tuarascálacha ó na coistí,
- ◆ Tuarascálacha airgeadais/cuntais bhainistíochta,
- ◆ Tuarascálacha ar fheidhmíocht, agus
- ◆ Nithe forchoimeáda.

Leis an Acht um Fhorais Chultúir, 1997, Alt 35, ceanglaítear ar Bhord NLI ráitis airgeadais a ullmhú i cibé foirm a cheadóidh an tAire Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán agus na cuntais go léir is cuí agus is gnách a choinneáil den airgead go léir a fhaigheann agus a chaitheann sé.

Agus na ráitis airgeadais seo á n-ullmhú, éilítear ar Leabharlann Náisiúnta na hÉireann na nithe seo a dhéanamh:

- ◆ Beartais chuntasaíochta iomchuí a roghnú agus iad a chur i bhfeidhm go comhsheasmhach;
- ◆ Breitheanna agus meastacháin a dhéanamh atá réasúnach agus stuama;
- ◆ Ráitis airgeadais a ullmhú bunaithe ar an mbonn gnóthais leantaigh ach amháin má bhíonn sé míchuí talamh slán a dhéanamh de go leanfaidh Leabharlann Náisiúnta na hÉireann ag feidhmiú; agus
- ◆ Ráiteas a thabhairt maidir lenar comhlíonadh nó nár comhlíonadh na caighdeáin chuntasaíochta is infheidhme, faoi réir aon imeachtaí ábhartha atá nochtá agus sna ráitis airgeadais agus míniú tugtha ina leith.

Deimhníonn an Bord go bhfuiltear tar éis cloí leis na ceanglais thuas agus na ráitis airgeadais á n-ullmhú.

Ní mór don Bhord taifid chuntasaíochta chuí a choimeád, ina nochtar staid airgeadais NLI ag aon am le cruinneas réasúnta, agus lena gcuirtear ar a chumas don Bhord a chinntiú go gcomhlíonann na ráitis airgeadais Alt 35 den Acht. Is é an Bord atá freagrach as an eolas airgeadais atá ar láithreán gréasáin NLI i dtaobh é a choinneáil suas chun dáta agus macánta.

Tá an Bord freagrach as an bplean bliantúil agus as na buiséid bhliantúla a cheadú. Tá measúnú ar bun ar fheidhmíocht NLI agus tagairt á déanamh do phlean gnó agus buiséad bliantúil na heagraíochta. Tá an Bord freagrach freisin as a chuid sócmhainní a chosaint agus, mar sin, as bearta réasúnta a dhéanamh chun calaíoch agus neamhrialtachtaí eile a chosc agus a bhrath.

Measann an Bord go dtugtar léargas fírinneach agus cóir le ráitis airgeadais na Leabharlainne Náisiúnta ar fheidhmíocht airgeadais agus ar staid airgeadais NLI ar an 31 Nollaig 2022. Thug an Bord formheas ar an 29 Meitheamh 2023 leis an ráiteas seo a shíniú chomh maith leis na ráitis airgeadais don bhliain dar chríoch an 31 Nollaig 2022.

Struchtúr an Bhoird

Is é atá ar an mBord ná Cathaoirleach agus 11 ghnáthchomhalta, iad go léir ceaptha ag an Aire Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán. Ceapadh na comhaltaí den bhord do thréimhse a mhairfidh 3 bliana nó 5 bliana agus beidh 6 chruinniú acu sa bhliain. Tugtar téarma ceapacháin comhaltaí Boird sa tábla thíos:

Comhaltaí an Bhoird	Ról	Dáta an Cheapacháin	Dáta deiridh an téarma	Sonraí Breise
Eoin McVey	Cathaoirleach	Ceapadh mar ghnáthchomhalta é ar an 8 Feabhra 2021 agus mar Chathaoirleach ar an 29 Iúil 2021	7 Feabhra 2026	Ainmní ó Chumann Ríoga Bhaile Átha Cliath
An tOll. Maeve Conrick	Gnáth-Chomhalta	24 Samhain 2020	23 Samhain 2023	Ceaptha arís in 2020
An Dr. Conor Kostick	Gnáth-Chomhalta	24 Samhain 2020	23 Samhain 2023	Ceaptha arís in 2020
Jennifer Taaffe	Gnáth-Chomhalta	24 Samhain 2020	23 Samhain 2023	Ceaptha arís in 2020
An Dr. Marie Bourke	Gnáth-Chomhalta	8 Feabhra 2021	7 Feabhra 2026	Ainmní ó Chumann Ríoga Bhaile Átha Cliath
Katherine McSharry	Gnáth-Chomhalta	8 Feabhra 2021	Éirithe as: 12 Eanáir 2023	Ainmní Foirne NLI
John Grenham	Gnáth-Chomhalta	29 Iúil 2021	28 Iúil 2026	
Lisa Grimm	Gnáth-Chomhalta	29 Iúil 2021	28 Iúil 2026	
Lorelei Harris	Gnáth-Chomhalta	29 Iúil 2021	28 Iúil 2026	
An tOll. Ciarán Ó hÓgartaigh	Leas-Chathaoirleach agus Gnáth-Chomhalta	29 Iúil 2021	28 Iúil 2026	
An tOll. Kalpana Shankar	Gnáth-Chomhalta	29 Iúil 2021	28 Iúil 2026	
Caitriona Sharkey	Gnáth-Chomhalta	29 Iúil 2021	28 Iúil 2026	

Tharraing Katherine McSharry siar mar chomhalta den Bhord ar an 8 Aibreán 2022 don tréimhse ina raibh sí ag feidhmiú mar Stiúrthóir Gníomhach. D'éirigh sí as NLI ar an 12 Eanáir 2023. Tá ról an ainmní foirne ar an mBord folamh faoi láthair.

Bhí ochtar (8) ban (67%) agus ceathrar (4) fear (33%) ar an mBord an 31 Nollaig 2022. Mar sin, ní chomhlíonann an Bord sprioc an rialtais faoi láthair i dtaobh ionadaíocht ar a laghad 40% a bheith ag gach inscne ar Bhoird Stáit. Bíonn téarma idir 3 bliana agus 5 bliana ag comhaltaí den Bhord. Tá dul chun cinn á dhéanamh ag an Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán le go mbeidh an tAire in ann duine a cheapadh don ról atá folamh agus folúntais eile atá le teacht. Cuirfear na moltaí ón Leabharlann Náisiúnta san áireamh ó thaobh comhaltaí Boird a cheapadh de i dtaca leis na scileanna, an éagsúlacht agus an meascán inscne a theastaíonn.

Chuir an Bord athbhreithniú féinmheasúnaithe inmheánach ar éifeachtacht i gcrích i mí na Nollag 2021 agus chuir athbhreithniú féinmheasúnaithe seachtrach ar éifeachtacht i gcrích i Meán Fómhair 2022.

Tá trí fhochoiste den Bhord ann. Fochoistí reachtúla is ea dhá cheann acu, an Coiste Comhairleach do Léitheoirí agus an Coiste Ginealais agus Araltais. Fochoiste neamhreachtúil is ea an ceann eile, an Coiste Iniúcháireachta agus Riosca.

- ◆ Tá beirt chomhaltaí boird agus ceathrar comhaltaí neamhspleácha ar an gCoiste Comhairleach do Léitheoirí. An phríomhfheidhm atá ag an gCoiste Comhairleach do Léitheoirí comhairle a chur ar an mBord i dtaca le nithe a bhaineann le seirbhísí atá á soláthar ag an Leabharlann. Bhí trí chruinniú ag an gcoiste seo in 2022.
- ◆ Ceathrar comhaltaí boird agus ceathrar comhaltaí seachtracha nach ón mBord iad atá ar an gCoiste Ginealais agus Araltais. An phríomhfheidhm atá ag an gCoiste Ginealais agus Araltais ná comhairle a chur ar an mBord maidir le nithe a éiríonn as cumhachtaí agus feidhmeanna reachtúla an Bhoird i réimsí an ghinealais agus an araltais. Bhí trí chruinniú ag an gcoiste seo in 2022.
- ◆ Ceathrar comhaltaí boird agus comhaltaí seachtrach neamhspleách amháin atá ar an gCoiste Iniúcháireachta agus Riosca. Is é ról an Choiste Iniúcháireachta agus Riosca tacú leis an mBord maidir lena chuid freagrachtaí i dtaca le saincheistanna a bhaineann le riosca, rialú agus rialachas agus dearbhú gaolmhar. Tá an CIR neamhspleách ar bhainistíocht airgeadais na heagraíochta. Go háirithe, déanann an coiste a chinntiú go ndéantar faireachán gníomhach neamhspleách ar na córais um rialú inmheánach, gníomhaíochtaí iniúcháireachta ina measc. Tuairiscíonn an Coiste Iniúcháireachta agus Riosca don Bhord i ndiaidh gach cruinnithe agus cuireann tuarascáil bhliantúil ar fáil don Bhord. Bhí sé chruinniú ag an gCoiste Iniúcháireachta agus Riosca in 2022. Seo a leanas comhaltaí an Choiste Iniúcháireachta agus Riosca le linn 2022:

- ◆ An tOllamh Ciarán Ó hÓgartaigh (Cathaoirleach)
- ◆ An tOllamh Maeve Conrick
- ◆ Jennifer Taaffe
- ◆ Caitriona Sharkey
- ◆ Teresa Harrington (comhalta neamhspleách seachtrach – cuntasóir cáilithe a ceapadh an 15 Feabhra 2021 agus a d'éirigh as an 4 Lúnasa 2022)
- ◆ An tOllamh Philip O'Regan (comhalta neamhspleách seachtrach – cuntasóir cáilithe a ceapadh an 14 Lúnasa 2022)

Sceideal Tinrimh, Táillí agus Costais

Tá sceideal tinrimh ó chruinnithe an Bhoird agus na gCoistí in 2022 leagtha amach thíos, lena n-áirítear na táillí agus na costais a fuair gach comhalta:

Comhalta Boird	An Bord	An Coiste Iniúcháireachta agus Riosca	An Coiste Comhairleach Léitheoirí	An Coiste Ginealais agus Araltais	Táillí an Bhoird €	Costais Dhearbhaite €
An líon cruinnithe	6	6	3	3		
Eoin McVey	6				-	185
An tOll. Maeve Conrick	6	5			-	279
An Dr. Conor Kostick	6			2	-	-
Jennifer Taaffe	6	4			-	-
An Dr. Marie Bourke	6				-	-
Katherine McSharry	2*		3		-	-
John Grenham	6			3	-	-
Lisa Grimm	5			3	-	-
Lorelei Harris	5		3		-	-
An tOll. Ciarán Ó hÓgartaigh	5	6			-	541
An tOll. Kalpana Shankar	5			2	-	21
Caitriona Sharkey	6	5			-	-
						1026

*Tharraing Katherine McSharry siar mar chomhalta den Bhord ar an 8 Aibreán 2022 don tréimhse ina raibh sí ag feidhmiú mar Stiúrthóir Gníomhach.

D'fhreastail Teresa Harrington ar 4 chruinniú den Choiste Iniúcháireachta agus Riosca in 2022.

D'fhreastail an tOllamh Philip O'Regan ar chruinniú amháin (1) den Choiste Iniúcháireachta agus Riosca in 2022.

Ní íocann an Leabharlann táillí le comhaltaí Boird.

Príomh-Athruithe Pearsanra

Tá sonraí faoi athruithe ar chomhaltas an Bhoird le linn 2022 leagtha amach thuas faoi Struchtúr an Bhoird. D'éirigh an Stiúrthóir as an ról i Márta 2022. Ghlac an Leas-Stiúrthóir an ról mar Stiúrthóir Gníomhach i Márta 2022 agus d'éirigh as Leabharlann Náisiúnta na hÉireann in Eanáir 2023. D'éirigh an Ceannasaí Acmhainní Daonna as an ról sin i mí Dheireadh Fómhair 2022. Ceapadh Ceannasaí Forbraíochta nua in Eanáir 2022 in NLI. Ceapadh Ceannasaí nua Soláthair Seirbhíse i Lúnasa 2022 in NLI.

Cineálacha noхта a éilítear de réir an Chóid Cleachtais chun Comhlachtaí Stáit a Rialú (2016)

Tá an Bord freagrach as a chinntiú go bhfuil Leabharlann Náisiúnta na hÉireann i ndiaidh cloí leis na ceanglais sa Chód Cleachtais

chun Comhlachtaí Stáit a Rialú ('an Cód'), arna fhoilsiú ag an Roinn

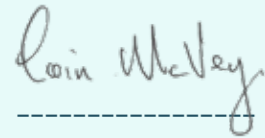
Caiteachais Phoiblí agus Athchóirithe i mí Lúnasa 2016. Teastaíonn na nochtuithe a leanas faoin gCód:

- ◆ Miondealú ar shochair ghearrthéarmacha fostaithe – leagtha amach i nóta 5 (f) a ghabhann leis na ráitis airgeadais.
- ◆ Costais sainchomhairleoireachta - leagtha amach i nóta 6 (b) a ghabhann leis na ráitis airgeadais.
- ◆ Costais dlí agus socrúithe – leagtha amach i nóta 6 (b) a ghabhann leis na ráitis airgeadais.
- ◆ Caiteachas taistil agus cothaithe – leagtha amach i nóta 6 (a) a ghabhann leis na Ráitis Airgeadais.
- ◆ Caiteachas fáilteachais — ní raibh aon chaiteachas fáilteachais ag NLI in 2021 ná 2022.

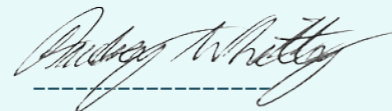
Ráiteas Comhlíontachta

Tá an Bord tar éis glacadh leis an gCód Cleachtais chun Comhlachtaí Stáit a Rialú (2016) agus nósanna imeachta a chur i bhfeidhm lena chinntiú go gcloífead leis an gCód. Chomhlíon Leabharlann Náisiúnta na hÉireann an Cód Cleachtais chun Comhlachtaí Stáit a Rialú sa bhliain 2022.

Thar ceann Bhord Leabharlann Náisiúnta na hÉireann.



Eoin McVey
Cathaoirleach



An Dr. Audrey Whitty
Stiúrthóir

Dáta: 29 Meitheamh 2023

Ráiteas maidir le Rialú Inmheánach

Don bhliain dar chríoch an 31 Nollaig 2022

Réim Freagrachta

Thar ceann Leabharlann Náisiúnta na hÉireann, admhaímid freagracht an Bhoird as a chinntiú go gcoimeádtar agus go bhfeidhmítear córas éifeachtach rialaithe inmheánaigh. Tá na riachtanais faoin gCód Cleachtais um Rialachas Comhlachtaí Stáit (2016) mar chuid den fhreagracht sin.

Seirbhísí Comhroinnte

Cuireann an Oifig Náisiúnta um Sheirbhísí Comhroinnte (Vóta 18) feidhmeanna párolla agus acmhainní daonna ar fáil ar bhonn seirbhísí comhroinnte. Tá Oifigeach Cuntasaíochta na hOifige Náisiúnta um Sheirbhísí Comhroinnte freagrach as feidhmiú na rialuithe sna hIonaid um Sheirbhísí Comhroinnte.

Tá próiseas iniúcháireachta curtha i bhfeidhm ag an Oifigeach Cuntasaíochta um Sheirbhísí Comhroinnte chun dearbhú neamhspleách a thabhairt i dtaobh feidhmiú rialuithe sna seirbhísí comhroinnte. Meascán de na nithe seo atá sa dearbhú sin:

- ◆ Obair inmheánach iniúcháireachta déanta ag an Aonad um Iniúcháireacht Inmheánach ón Oifig Náisiúnta um Sheirbhísí Comhroinnte, agus
- ◆ Iniúchtaí á ndéanamh ag gnólacht cuntasóirí i gcomhréir leis an gCaighdeán Idirnáisiúnta um Dhearbhuithe Iontaofachta (ISAE 3402) atá deartha chun bheith ag tuairisciú do ranna úsáideoirí agus a n-iniúcháirí maidir leis na rialuithe sna seirbhísí comhroinnte. Sna hiniúchtaí seo, déantar éifeacht na rialuithe a cuireadh i bhfeidhm in 2022 a thuairisciú.

Tá litir maidir le dearbhú curtha ar fáil ag an Oifigeach Cuntasaíochta um sheirbhísí comhroinnte i dtaobh na socrúithe don rialú inmheánach agus iniúchadh. Tuairiscíonn an tOifigeach ar na hiniúchtaí ar fheidhmiú na rialuithe le linn 2022.

Tógann NLI dearbhú ón gcóras rialaithe sna seirbhísí comhroinnte de réir mar a thuairiscíonn an tOifigeach Cuntasaíochta don Oifig Náisiúnta um Sheirbhísí Comhroinnte.

Cuspóir an Chórais um Rialú Inmheánach

Tá an córas um rialú inmheánach deartha chun riosca a bhainistiú go leibhéal inghlactha seachas fáil réidh leis ar fad. Ní féidir leis an gcóras ach dearbhú réasúnta seachas dearbhú iomlán a thabhairt go ndéantar sócmhainní a chosaint, idirbhearta a údarú agus a thaifeadadh i gceart, agus go ndéantar earráidí nó neamhrialtachtaí ábhartha a chosc nó a bhrath in am trátha.

Bhí an córas rialaithe inmheánaigh, atá ar aon dul le treoir arna heisiúint ag an Roinn Caiteachais Phoiblí agus Athchóirithe, i bhfeidhm i Leabharlann Náisiúnta na hÉireann don bhliain dar chríoch an 31 Nollaig 2022 agus suas go dáta faofa na ráiteas airgeadais.

An cumas chun déileáil le Riosca

Tá Coiste Iniúcháireachta agus Riosca (CIR) ag Leabharlann Náisiúnta na hÉireann ar a bhfuil ceathrar comhaltaí Boird agus comhalta seachtrach amháin agus saeolas airgeadais agus iniúcháireachta acu. Bhí sé chruinniú ag an gCoiste Iniúcháireachta agus Riosca in 2022.

Tá feidhm iniúcháireachta inmheánaí ag Leabharlann Náisiúnta na hÉireann mar atá leagtha síos i gCairt an Bhoird don Iniúcháireacht Inmheánach. Tá an obair a dhéanann feidhm na hiniúcháireachta inmheánaí bunaithe ar anailís ar an riosca dá bhfuil an comhlacht neamhchosanta. Tá pleananna bliantúla don iniúcháireacht inmheánach bunaithe ar an anailís sin. Tá an Coiste Iniúcháireachta agus Riosca ag tacú leis an anailís ar riosca agus leis na pleananna don iniúcháireacht inmheánach, agus tá an Bord tar éis iad a cheadú. Cuireann an tIniúcháir Inmheánach tuairiscí ar ghníomhaíocht iniúchta inmheánaigh faoi bhráid an Bhoird. Tá feidhm na hiniúcháireachta inmheánaí seachfhoinisithe chuig gnólacht seachtrach.

Tá beartas bainistíochta riosca forbartha ag an gCoiste Iniúcháireachta agus Riosca ina leagtar amach a inghlacthacht riosca, na próisis bainistíochta riosca atá i bhfeidhm agus lena sonraítear ról agus freagrachtaí na mball foirne maidir leis an riosca. Táthar tar éis an beartas a eisiúint don fhoireann go léir a bhfuiltear ag súil go n-oibreoidh siad de réir bheartais bhainistíochta riosca Leabharlann Náisiúnta na hÉireann, chun an lucht bainistíochta a chur ar an eolas maidir le rioscaí atá ag teacht chun cinn agus laigí rialaithe agus freagracht a ghlacadh as rioscaí agus rialuithe laistigh dá réimse oibre féin.

Creatlach Riosca agus Rialaithe

Tá córas bainistíochta riosca curtha i bhfeidhm ag Leabharlann Náisiúnta na hÉireann lena n-aithnítear agus lena dtuairiscítear na príomhrioscaí, chomh maith leis na gníomhartha bainistíochta atá á nglacadh chun dul i ngleic leo, agus chomh fada agus is féidir, chun na rioscaí sin a mhaolú. Tá an bhainistíocht riosca mar bhuanordú i gcónaí ag Bord na Leabharlainne ar chlár na gcruinnithe. Rinne an Bord athbhreithniú agus nuashonrú ar a bheartas um bainistíocht riosca agus ar a ráiteas inghlacthachta riosca don Leabharlann in 2021.

Tá clár rioscaí i bhfeidhm lena sonraítear na príomhrioscaí roimh Leabharlann Náisiúnta na hÉireann agus rinneadh iad sin a shonrú, a mheasúnú agus a aicmiú de réir a dtábhachta. Déanann an Coiste Iniúcháireachta agus Riosca athbhreithniú agus nuashonrú ar an gclár ar bhonn leathbhliantúil agus déanann an Bord athbhreithniú air ar bhonn bliantúil. Baintear úsáid as toradh na measúnuithe sin chun acmhainní a phleanáil agus a dháileadh lena chinntiú go ndéantar rioscaí a bhainistiú go leibhéal inghlactha.

Tá sonraí sa chlár rioscaí ar na rialuithe agus bearta atá riachtanach chun rioscaí a mhaolú agus tá freagracht as oibriú na rialuithe sannta do bhaill foirne faoi leith. Deimhnímid go bhfuil timpeallacht rialaithe i bhfeidhm ina bhfuil na gnéithe seo a leanas le fáil:

- ◆ Rinneadh na nósanna imeachta maidir leis na príomhphróisis ghnó uile a thaifeadh,
- ◆ Tá freagrachtaí airgeadais tugtha do dhaoine ar leibhéal an lucht bainistíochta chomh maith leis an gcuntasacht lena mbaineann,
- ◆ Tá córas buiséadaithe iomchuí ann agus buiséad bliantúil chomh maith a ndéanann an lucht ardbhainistíochta athbhreithniú rialta leanúnach air,
- ◆ Tá córais ann atá dírithe ar shlándáil na gcóras teicneolaíochta faisnéise agus cumarsáide a chinntiú,
- ◆ Tá córais i bhfeidhm chun na sócmhainní a chosaint, agus
- ◆ Tá nósanna imeachta um rialú i bhfeidhm lena chinntiú go bhfuil rialú leormhaith ann ar mhaoiniú deontais sa dóigh is go ndéantar é a chur i bhfeidhm don chúis atá beartaithe.

Faireachán agus Athbhreithniú Leanúnach

Tá nósanna imeachta foirmiúla i bhfeidhm le faireachán a dhéanamh ar phróisis rialaithe agus cuirtear easnaimh ó thaobh rialú de in iúl dóibh siúd a bhfuil de fhreagracht orthu bearta ceartaitheacha a dhéanamh, don lucht bainistíochta agus don Bhord, nuair is iomchuí, in am agus i dtráth. Deimhnímid go bhfuil na córais faireacháin seo a leanas i bhfeidhm:

- ◆ Táthar tar éis príomhrioscaí agus rialuithe gaolmhara a shonrú agus cuireadh próisis i bhfeidhm chun faireachán a dhéanamh ar fheidhmiú na rialuithe is tábhachtaí sin agus chun aon easpaí a aithnítear a thuairisciú,
- ◆ Tá socruithe tuairiscithe curtha ar bun ar gach leibhéal atá freagrach as cúrsaí airgeadais a bhainistiú, agus
- ◆ Déanann an lucht ardbhainistíochta athbhreithniú rialta ar an bhfeidhmíocht thréimhsiúil agus bhliantúil agus ar thuarascálacha airgeadais a léiríonn feidhmíocht i gcomparáid le réamh-mheastachán/tuartha.

Soláthar

Deimhnímid go bhfuil nósanna imeachta i bhfeidhm ag Leabharlann Náisiúnta na hÉireann lena chinntiú go ndéantar rialacha agus treoirínite reatha soláthair a chomhlíonadh. Seachas na conarthaí sin atá á nochtadh sa pharagraf dar teideal ‘Saincheisteanna maidir le Rialú Inmheánach’ thíos, chloígh an Leabharlann lena nósanna imeachta in 2022.

Athbhreithniú ar Éifeachtacht

Deimhnímid go bhfuil nósanna imeachta i bhfeidhm ag Leabharlann Náisiúnta na hÉireann chun faireachán a dhéanamh ar éifeachtacht a nósanna imeachta bainistithe agus rialaithe riosca. Déantar faireachán agus athbhreithniú Leabharlann Náisiúnta na hÉireann ar éifeachtacht an chórais rialaithe inmheánaigh a threorú le hobair na n-iniúcháirí inmheánacha agus seachtracha, an Choiste Iniúcháireachta agus Riosca a dhéanann formhaoirseacht ar a gcuid oibre agus an lucht ardbhainistíochta i Leabharlann Náisiúnta na hÉireann atá freagrach as an gcreat rialaithe inmheánaigh a fhorbairt agus a chothú.

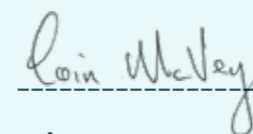
Deimhnímid go ndearna an Bord athbhreithniú bliantúil ar éifeachtacht na rialuithe inmheánacha do 2022 ar an 23 Feabhra 2023.

Saincheisteanna maidir le Rialú Inmheánach

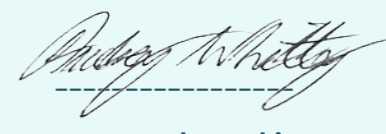
Níor sonraíodh aon laigí maidir leis an rialú inmheánach in 2022 seachas iad siúd atá á nochtadh seo thíos a bhaineann le caiteachas de €145,176 (2021: €30,750):

- ◆ Maidir le conradh amháin (2022: €95,872, 2021: €30,750) a bhaineann le seirbhísí caidreamh poiblí, cumarsáide agus margaióchta a sholáthar, bronnadh é sin bunaithe ar phróiseas iomaíoch ach cuireadh síneadh leis le go mbeadh dáta deiridh an chonartha ní ba dheireanaí ná mar a bhí beartaithe, é sin ceadaithe ag an mBord. Tá comórtas soláthair maidir leis an tseirbhís seo a sholáthar curtha i gcrích agus cuireadh conradh nua i bhfeidhm i Meán Fómhair 2022.
- ◆ Maidir le conradh amháin (2022: €49,304, 2021: €nád) a bhaineann le seirbhísí slándála a sholáthar don Leabharlann Náisiúnta, bronnadh é sin bunaithe ar phróiseas iomaíoch ach cuireadh síneadh leis le go mbeadh dáta deiridh an chonartha ní ba dheireanaí ná mar a bhí beartaithe, é sin ceadaithe ag an mBord. Tá comórtas soláthair maidir leis an tseirbhís seo a sholáthar curtha i gcrích agus cuireadh conradh nua i bhfeidhm i Meán Fómhair 2022.

Thar ceann Bhord Leabharlann Náisiúnta na hÉireann.



Eoin McVey
Cathaoirleach



An Dr. Audrey Whitty
Stiúrthóir

Dáta: 29 Meitheamh 2023

Tuarascáil an Ard-Reachtair Cuntas agus Ciste



An tArd-Reachtair Cuntas agus Ciste Comptroller and Auditor General

Tuarascáil le cur faoi bhráid Thithe an Oireachtais

Leabharlann Náisiúnta na hÉireann

Tuairim ar na ráitis airgeadais

Tá iniúchadh déanta agam ar ráitis airgeadais Leabharlann Náisiúnta na hÉireann don bhliain dar críoch an 31 Nollaig 2022 faoi mar a cheanglaítear faoi fhorálacha alt 35 den Acht um Fhorais Chultúir Náisiúnta, 1997. Cuimsítear sna ráitis airgeadais

- an ráiteas ioncaim agus caiteachais agus cúlchistí ioncaim coimeáda
- an ráiteas ar ioncam cuimsitheach
- an ráiteas maidir leis an staid airgeadais
- an ráiteas faoi shreabhadh airgid, agus
- na nótaí gaolmhara, lena n-áirítear achoimre ar bheartais shuntasacha chuntasaíochta.

I mo thuairimse, tugtar léargas firinneach cóir sna ráitis airgeadais ar shócmhainní, ar dhliteanais agus ar staid airgeadais Leabharlann Náisiúnta na hÉireann ar an 31 Nollaig 2022 agus ar a hioncam agus a caiteachas le haghaidh 2022 i gcomhréir le Caighdeán Tuairiscithe Airgeadais (FRS) 102 — *An Caighdeán Tuairiscithe Airgeadais is infheidhme sa Ríocht Aontaithe agus i bPoblacht na hÉireann*.

Bunús na tuairime

Rinne mé m'iniúchadh ar na ráitis airgeadais i gcomhréir leis na Caighdeáin Idirnáisiúnta ar Iniúchóireacht (ISAnna) ama bhfógairt ag an Eagraíocht Idirnáisiúnta Uasfhoras Iniúchóireachta. Tá cur síos déanta ar mo fhreagrachtaí faoi na caighdeáin sin san aguisín leis an tuarascáil seo. Táim neamhspleách ar Leabharlann Náisiúnta na hÉireann agus chomhlíon mé m'fhreagrachtaí eitiiciúla eile de réir na gcaighdeán.

Creidim gur leor agus gur iomchuí an fhianaise iniúchóireachta a fuair mé chun bunús a thabhairt le mo thuairim.

Tuarascáil maidir leis na bhfaisnéis seachas na ráitis airgeadais, agus maidir le cúrsaí eile

Chuir Leabharlann Náisiúnta na hÉireann faisnéis áirithe eile i láthair in éineacht leis na ráitis airgeadais. Cuimsítear inti an tuarascáil bhliantúil, an ráiteas um rialachas agus tuarascáil na gcomhaltaí Boird, agus an ráiteas maidir le rialú inmheánach. Tá cur síos déanta san aguisín leis an tuarascáil seo ar mo fhreagrachtaí i ndáil leis an bhfaisnéis sin, agus ar chúrsaí áirithe eile ar a dtugaim tuairisc trí eisceacht.

Níl rud ar bith le tuairiscíú agam maidir leis sin.

Mary Henry
Ar son agus thar ceann
An tArd-Reachtair Cuntas agus Ciste

06 Iúil 2022

Aguisín a ghabhann leis an tuarascáil

Freagrachta na gcomhaltaí Boird

Mar atá sonraithe sa ráiteas rialachas agus i dtuarascáil bhail an Bhoird, tá bail an Bhoird freagrach as

- na ráitis bhliantúla airgeadais a ullmhú san fhoirm a fhorordaítear faoi alt 35 den Acht um Fhorais Chultúir Náisiúnta, 1997
- a chinntiú go dtugtar léargas fíor agus cóir sna ráitis airgeadais i gcomhréir le FRS 102
- rialacht na n-idirbheart a chinntiú
- measúnú a dhéanamh ar cé acu an bhfuil nó nach bhfuil úsáid bhonn an ghnóthais leantach de chuntasaíocht iomchuí, agus
- cibé rialú inmheánach a mheasann siad a bheith riachtanach a chur i bhfeidhm ionas gur féidir ráitis airgeadais a ullmhú atá saor ó mhíshonrú ábhartha, cibé acu de bharr calaoise nó earráide.

Freagrachtaí an Ard-Reachtair Cuntas agus Ciste

Ceanglaítear orm faoi Alt 35 den Acht um Fhorais Chultúir Náisiúnta, 1997, ráitis airgeadais Leabharlann Náisiúnta na hÉireann a iniúchadh agus tuairisc a thabhairt do Thithe an Oireachtais orthu.

Is é mo chuspóir agus an t-iniúchadh á dhéanamh agam dearbhú réasúnta a fháil faoi cibé an bhfuil nó nach bhfuil na ráitis airgeadais ina n-íomláine saor ó mhíshonruithe ábhartha de bharr calaoise nó earráide. Leibhéal ard dearbhaite is ea dearbhú réasúnta, ach ní chinntítear leis go mbraithear míshonruithe ábhartha nuair atá siad ann le hiniúchadh a dhéantar i gcomhréir leis na ISAnna. D'fhéadfadh míshonruithe teacht ó chalaos nó ó earráid agus meastar go bhfuil siad ábhartha i gcás go mbeifí ag súil leo le réasún, ina n-aonar nó sa chomhiomlán, go mbeadh tionchar acu ar chinntí eacnamaíoch na n-úsáideoirí a dhéanfadh siad ar bhonn na ráiteas airgeadais seo.

Mar chuid d'iniúchadh i gcomhréir leis na ISAnna, feidhmím breithiúnas gairmiúil agus coimeádaím sceipteachas gairmiúil le linn an iniúchta. Agus amhlaidh á dhéanamh,

- déanaim na rioscaí um míshonrú ábhartha sna ráitis airgeadais cibé acu de bharr calaoise nó earráide a shainaithint agus a mheasúnú; ceapaim agus déanaim nósanna imeachta iniúchóireachta atá freagrúil do na rioscaí sin; agus faighim an fhianaise iniúchóireachta ar leor agus ar iomchuí i chun bunús a chur le mo thuairim. Bíonn an riosca mura mbraithear míshonrú ábhartha a bhíonn mar thoradh ar chalaos níos airde ná ceann a bhíonn mar thoradh ar earráid, toisc go bhféadfadh claonpháirteachas, bríonnú, easnaimh d'aon ghnó, mífhaisnéis, nó sárú ar rialú inmheánach bheith i gceist le calaois.
- Faighim tuiscint ar an rialú inmheánach a bhaineann leis an iniúchadh chun nósanna imeachta iniúchóireachta a cheapadh atá iomchuí sna cúinsí, ach ní chun tuairim a chur in iúl maidir le héifeachtúlacht na rialuithe inmheánacha.
- Déanann meastóireacht ar oiriúnacht na mbeartas cuntasaiochta a úsáideadh agus réasúntacht na meastachán cuntasaiochta agus an nocht lena mbaireann.

- Cinnim ar an oiriúnacht d'úsáid bhunús cuntasaiochta an ghnóthais leantach agus, bunaithe ar an bhfianaise iniúchóireachta a fhaightear, cinnim má tá neamhchinnteacht ábharach ann maidir leis na heachtraí nó coinneollacha ar féidir leo amhras suntasach a chaitheamh ar chumas Leabharlann Náisiúnta na hÉireann chun leanúint ar aghaidh mar ghnóthas leantach. Má chinnim go bhfuil neamhchinnteacht ábharach ann, tá sé ceangailte orm aird a tharraingt i mo tuarascáil ar an nochtadh gaolmhar sna ráitis airgeadais nó, murar leor an nochtadh sin, mo thuairim a mhionathrú. Tá mo chonclúidí bunaithe ar an bhfianaise iniúchóireachta a fhaightear suas go dtí dáta mo tuarascála. Is féidir, áfach, nach leanfaidh Leabharlann Náisiúnta na hÉireann ar aghaidh mar ghnóthas leantach de bharr eachtraí nó coinneollacha sa todhchaí.
- Déanaim meastóireacht ar chur i láthair, struchtúr agus ábhar foriomlán na ráiteas airgeadais, lena n-áirítear an nochtadh, agus cibé an léirítear nó nach léirítear na hidirbhearta agus na himeachtaí bunaidh sna ráitis airgeadais ar mhodh um chur i láthair cothrom.

Cuirim iad siúd a bhfuil freagracht orthu as rialachas ar an eolas faoi, i measc cúrsaí eile, raon feidhme agus tráthúlacht bheartaithe an iniúchta agus torthaí suntasacha an iniúchta, lena n-áirítear easnaimh shuntasacha ar bith sa rialú inmheánach a sainaitheann le linn m'iniúchta.

Déanann tuairisc trí eisceacht ar an méid seo a leanas, má cheapaim,

- nach bhfuair mé an fhaisnéis agus na míniúcháin ar fad a theastaím uaim d'iniúchadh, nó
- nárbh leor na taifid cuntasaiochta chun a chur ar mo chumas iniúchadh réidh cuí a dhéanamh ar na ráitis airgeadais, nó
- nach raibh na ráitis airgeadais ag teacht leis na taifid chuntasaíochta.

Faisnéis seachas na ráitis airgeadais

Ní chumhdaítear i mo thuairim ar na ráitis airgeadais an fhaisnéis eile atá curtha i láthair leis na ráitis sin, agus ní chuirim foirm ar bith de chonclúid dearbhaite in iúl fúthu.

I ndáil le m'iniúchadh ar na ráitis airgeadais, ceanglaítear orm faoi na ISAnna faisnéis eile atá ann a léamh agus, ag déanamh amhlaidh, a mheas cibé acu an bhfuil nó nach bhfuil an fhaisnéis eile neamhréir go hábhartha leis na ráitis airgeadais nó leis an eolas a fuarthas le linn an iniúchta, nó más cosúil go bhfuil sí míshonraithe go hábhartha ar bhealach ar bith eile. Má chinnim, bunaithe ar an obair a rinne mé, go bhfuil míshonrú ábhartha san fhaisnéis eile sin, ceanglaítear orm é sin a thuairiscíú.

Tuairiscíú ar chúrsaí eile

Déantar m'iniúchadh faoi threoir na mbreithnithe speisialta atá ceangailte ar na comhlachtaí Stáit i dtaca lena mbainistíocht agus oibriú. Tuairiscím má thagaim ar chúrsaí ábhartha ar bith ann i dtaca leis an dóigh inar stiúradh an gnó poiblí.

Féachaim le fianaise a fháil maidir le rialacht na n-idirbheart airgeadais le linn an iniúchta. Tuairiscím má thagaim ar chás ábhartha ar bith ann nár cuireadh airgead poiblí i bhfeidhm chun na críocha dá raibh sé beartaithe nó i gcás nár chloigh na hidirbhearta leis na húdaráis a rialaíonn iad.

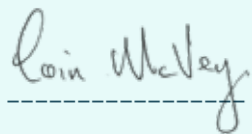
Ráiteas ar Ioncam agus Caiteachas agus ar Chúlchistí Ioncaim Coinnithe

Don bhliain dar chríoch an 31 Nollaig 2022

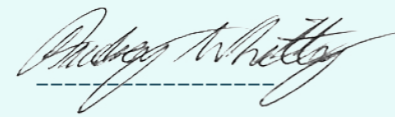
	Nóta	2022 €	2021 €
IONCAM			
Deontais ón Oireachtas	2	9,911,208	8,950,113
Tabhartais (Ábhair agus Airgead)	3	49,000	98,296
Glanmhaoiniú Pinsin Iarchurtha	7(c)	1,511,000	1,066,000
Ioncam Eile	4	304,013	342,156
Ioncam Iomlán		11,775,221	10,456,565
CAITEACHAS			
Íocaíocht	5	7,821,059	7,150,557
Riarachán agus Oibríochtaí	6	1,521,408	1,319,748
Cláir	8	1,475,394	1,136,376
Dímheas	11	342,954	358,351
Caiteachas Iomlán		11,160,815	9,965,032
Glanbharrachas Oibríúcháin		614,406	491,533
Aistriú chuig an gCuntas Caipitil – Sócmhainní Oidhreachta	10	(335,242)	(1,051,684)
Aistriú chuig an gCuntas Caipitil — Sócmhainní Dochta Oibríúcháin	10	304,659	279,456
Barrachas / (Easnamh) don Bhliain		583,823	(280,695)
Iarmhéid arna Thabhairt ar Aghaidh ar an 1 Eanáir		1,004,913	1,285,608
Iarmhéid arna Thabhairt ar Aghaidh ar an 31 Nollaig		1,588,736	1,004,913

Cuid de na ráitis airgeadais seo atá sa Ráiteas ar Shreafaí Airgid agus i nótaí 1 go 19.

Thar ceann Bhord Leabharlann Náisiúnta na hÉireann:



Eoin McVey
Cathaoirleach



An Dr. Audrey Whitty
Stiúrthóir

Dáta: 29 Meitheamh 2023

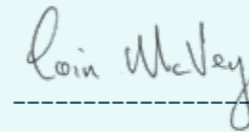
Ráiteas ar Ioncam Cuimsitheach

Don bhliain dar chríoch an 31 Nollaig 2022

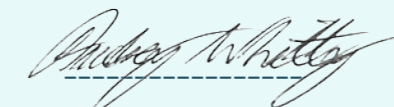
	Nóta	2022 €	2021 €
(Easnamh) / Barrachas don Bhliain		583,823	(280,695)
Gnóthachain / (caillteanas) ó thairbh ar oibleagáidí sochair scoir	7(b)	303,000	(1,382,000)
Athrú ar na toimhdí atá mar bhunús do luach reatha na n-oibleagáidí sochair scoir	7(b)	18,981,000	(2,059,000)
Gnóthachan / (Caillteanas) Achtúireach Iomlán sa Bhliain		19,284,000	(3,441,000)
Coigeartú ar mhaoiniú iarchurtha i gcás sochair scoir		(19,284,000)	3,441,000
(Costas) / Ioncam Cuimsitheach Iomlán don Bhliain		583,823	(280,695)

Cuid de na ráitis airgeadais seo atá sa Ráiteas ar Shreafaí Airgid agus i nótaí 1 go 19.

Thar ceann Bhord Leabharlann Náisiúnta na hÉireann:



Eoin McVey
Cathaoirleach



An Dr. Audrey Whitty
Stiúrthóir

Dáta: 29 Meitheamh 2023

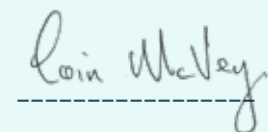
Ráiteas ar Staid an Airgeadais

Ar an 31 Nollaig 2022

	Nóta	2022 €	2021 €
Sócmhainní Neamhreatha			
Réadmhaoín, Gléasra agus Trealamh	11	507,156	811,815
Sócmhainní Oidhreachta	12	28,457,252	28,122,010
		28,964,408	28,933,825
Sócmhainní Reatha			
Infháltais	13	417,843	415,068
Airgead agus Coibhéisí Airgid		1,909,261	1,356,231
		2,327,104	1,771,299
Dlíteanais Reatha (suimeanna dlite laistigh de bhliain amháin)			
Suimeanna iníoctha	14	738,368	766,386
Glansócmhainní Reatha		1,588,736	1,004,913
Sochair Scoir			
Oibleagáidí maidir le Sochar Scoir	7(b)	(35,137,000)	(52,910,000)
Sócmhainn chun Sochar Scoir Iarchurtha a mhaoiniú	7(b)	35,137,000	52,910,000
Glansócmhainní Iomlána		30,553,144	29,938,738
Lena léirítear			
Cuntas Caipitil:			
Sócmhainní Oidhreachta	10	28,457,252	28,122,010
Sócmhainní Dochta Oibriúcháin	10	507,156	811,815
Cúlchistí Ioncaim Coinnithe		1,588,736	1,004,913
		30,553,144	29,938,738

Cuid de na ráitis airgeadais seo atá sa Ráiteas ar Shreafaí Airgid agus i nótaí 1 go 19.

Thar ceann Bhord Leabharlann Náisiúnta na hÉireann



Eoin McVey
Cathaoirleach



An Dr. Audrey Whitty
Stiúrthóir

Dáta: 29 Meitheamh 2023

Ráiteas ar Shreafaí Airgid

Don bhliain dar chríoch an 31 Nollaig 2022

	Nóta	2022 €	2021 €
Glansreafaí Airgid ó Ghníomhaíochtaí Oibriúcháin			
Farasbarr Ioncaim a sháraíonn Caiteachas / (Caiteachas a sháraíonn Ioncam)		583,823	(280,695)
Ábhair a Bronnadh		(48,000)	(98,275)
Dímheas Sócmhainní Dochta	11	342,954	358,351
Méadú ar Infháltais		(2,775)	(37,080)
(Laghdú) / Méadú i Suimeanna Iníoctha		(28,018)	17,272
Méadú ar an gCuntas Caipitil		30,583	772,228
Diúscairt Sócmhainní Dochta	11	15,164	-
Glan-Insreabhadh Airgid ó Ghníomhaíochtaí Oibriúcháin		893,731	731,801
Sreafaí Airgid ó Ghníomhaíochtaí Infheistíochta			
Íocaíochtaí chun Sócmhainní Dochta a fháil	11	(53,459)	(78,895)
Íocaíochtaí chun Sócmhainní Seasta a fháil	12	(287,242)	(953,409)
Glansreafaí Airgid ó Ghníomhaíochtaí Infheistíochta		(340,701)	(1,032,304)
		553,030	(300,503)
Glanmhéadú / (Glanlaghdú) ar Airgead agus Coibhéisí Airgid			
Airgead Coibhéisí Airgid ar an 1 Eanáir		1,356,231	1,656,734
Airgead agus Coibhéisí Airgid ar an 31 Nollaig		1,909,261	1,356,231

Nótaí a ghabhann leis na Ráitis Airgeadais

Don bhliain dar chríoch an 31 Nollaig 2022

1. Beartais Chuntasaíochta

Leagtar amach thíos an bunús cuntasaíochta agus na beartais thábhachtacha chuntasaíochta atá glactha ag Leabharlann Náisiúnta na hÉireann. Cuireadh na beartais sin ar fad i bhfeidhm go comhsheasmhach i rith na bliana agus don bhliain roimhe sin.

(a) Faisnéis Ghinearálta

Cuireadh Leabharlann Náisiúnta na hÉireann ar bun faoin Acht um Fhorais Chultúir, 1997, agus ceannoifig na Leabharlainne i Sráid Chill Dara, Baile Átha Cliath 2.

Is mar seo a leanas príomhchuspóirí Leabharlann Náisiúnta na hÉireann mar atá leagtha amach i gCuid 12 den Acht um Fhorais Chultúir, 1997:

“...ábhair na Leabharlainne Náisiúnta i mbailiúchán na Leabharlainne Náisiúnta a chaomhnú, a athchóiriú, a chothabháil agus a mhéadú ar mhaithe leis an bpobal agus taifead ar ábhair leabharlainne a bhaineann le hÉirinn (lena n-áirítear ábhair a bhaineann leis an nGaeilge) a bhunú agus a choimeád agus chun rochtain éigin a thabhairt do bhaill den phobal ar ábhair a bhaineann le tíortha eile.”

Eintiteas chun Leas an Phobail is ea Leabharlann Náisiúnta na hÉireann.

(b) Ráiteas Comhlíontachta

Ullmhaíodh ráitis airgeadais Leabharlann Náisiúnta na hÉireann (“An Leabharlann Náisiúnta”) don bhliain dar chríoch an 31 Nollaig, 2022 de réir Caighdeán um Thuairisciú Airgeadais (FRS) 102, an caighdeán tuairiscithe airgeadais atá i bhfeidhm sa Ríocht Aontaithe agus in Éirinn arna n-eisiúint ag an gComhairle um Thuairisciú Airgeadais (FRC).

(c) Bonn an Ullmhaithe

Ullmhaíodh na ráitis airgeadais faoi choinbhinsiún an chostais stairiúil, cé is moite de shócmhainní agus dliteanais áirithe a rinneadh a thomhas ar a luach cóir mar a mhínítear sna beartais chuntasaíochta thíos. Tá na ráitis airgeadais san fhoirm mar atá formheasta ag an Aire Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán faoin Acht um Fhorais Chultúir, 1997. Cuireadh na beartais chuntasaíochta seo a leanas i bhfeidhm go comhsheasmhach nuair a bhí plé á dhéanamh le míreanna a mheastar le bheith bainteach le ráitis airgeadais na Leabharlainne Náisiúnta.

Mar atá leagtha amach i Nóta 15, bunaíodh Iontaobhas Leabharlann Náisiúnta na hÉireann (an tIontaobhas) chun cuidiú le forbairt na Leabharlainne Náisiúnta. Ní dhéantar torthaí an Iontaobhais a chomhdhlúthú leis na ráitis airgeadais seo ar an mbonn nach n-éilítear a leithéid de réir Alt 35 den Acht um Fhorais Chultúir, 1997.

(d) Ioncam

Deontais ón Oireachtas

Maidir le hioncam ó Dheontais Oireachtais, Fotheideal B.7, An Leabharlann Náisiúnta a Shamhlú as an Nua – Forbairt Caipitil, aithnítear é sin ar bhonn inaisíochta i gcomhréir leis an gcaiteachas a tabhaíodh sa bhliain. Aithnítear an t-ioncam ar fad eile ó Dheontais Oireachtais ar bhonn fáltais airgid.

Ioncam Eile

Aithnítear ioncam eile ar bhonn fabhrúithe.

Costais Dhíreacha

Maidir le costais dhíreacha a bhaineann le hioncam eile a chruthú as gníomhaíochtaí na Leabharlainne Náisiúnta, mar shampla Araltas, taispeántar iad sin ar éadan Nóta 4, Ioncam Eile.

(e) Réadmhaoin, Gléasra agus Trealamh

Tá réadmhaoin, gléasra agus trealamh luaite ar a gcostas lúide dímheas carntha, arna choigeartú d’aon soláthar don lagú. Déantar dímheas maidir le gach réadmhaoin, gléasra agus trealamh, ar rátaí a mheastar chun costas gach sócmhainne a dhíscríobh, lúide an luach iarmharach measta, de réir méid chothroim, thar a saolré úsáideach ionchasach, mar seo a leanas:

(i)	Troscán agus Feistis	10% sa bhliain
(ii)	Trealamh TF	25% sa bhliain
(iii)	Trealamh Oifige agus Ginearálta	20% sa bhliain
(iv)	Oibriúchán na dTaispeántas	20% sa bhliain nó fad a mhaireann taispeántas

Maidir le réadmhaoin, gléasra agus trealamh atá faoi thairseach an chaipitlithe de €10,000 (tairseach de €1,000 i bhfeidhm roimh an 1 Eanáir 2022), déantar a leithéid a chaitheamh sa Ráiteas ar Ioncam agus Caiteachas agus Cúlchistí Ioncaim Coinnithe i mbliain an cheannacháin.

Léirítear leis an luach iarmharach an méid measta a gheofaí faoi láthair ó dhiúscairt sócmhainne, tar éis costais mheasta na diúscairthe a asbhaint, dá mbeadh an tsócmhainn sin ar aois agus sa riocht a mbeadh coinne leis ag deireadh a saolré úsáidí.

Má bhíonn fianaise oibiachtúil ann ar lagú ar luach sócmhainne, aithnítear cailteanas lagaithe sa Ráiteas ar Ioncam agus ar Chaiteachas agus sna Cúlchistí Ioncaim Coinnithe sa bhliain.

Tá sócmhainní dochta na Leabharlainne Náisiúnta á gcistiú ag meascán de dheontais chaipitil agus leithdháilí ón ioncam reatha. Déantar maoiniú a fhaightear ó dheontais a aistriú go cuntas caipitil agus déantar é sin a amúchadh i gcomhréir le dímheas na sócmhainní gaolmhara.

(f) Infháltais

Aithnítear infháltais ar a luach cóir, lúide soláthar d’fhiacha amhrasacha más cuí. Foráil shonrach is ea an soláthar d’fhiacha amhrasacha, a bhunaítear nuair is ann d’fhianaise oibiachtúil nach mbeadh an Leabharlann Náisiúnta in ann gach méid atá dlite dí a bhailiú. Aithnítear gach gluaiseacht in aon soláthar d’fhiacha amhrasacha sa Ráiteas ar Ioncam agus Caiteachas agus sna Cúlchistí Ioncaim Coinnithe.

(g) Sochair Fostaithe

Sochair Ghearrthéarmacha

Aithnítear sochair gearrthéarmacha amháil pá saoire mar chostas sa bhliain, agus áirítear sochair a fhabhraítear ag deireadh na bliana san fhigiúr Iníochta sa Ráiteas maidir leis an Staid Airgeadais.

Sochair Scoir

Bhunaigh an Leabharlann Náisiúnta a scéim pinsin féin le sochar sainithe roimhe seo, (“An Phríomh-Scéim”), arna maoiniú go bliantúil ar bhonn ‘foc mar a úsáidtear’ ón airgead a chuireann an Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán ar fáil agus ó ranníocaíochtaí a asbhaintear de thuarastail na mball foirne. Oibríonn Leabharlann Náisiúnta na hÉireann Scéim Pinsin Aonair na Seirbhísí Poiblí (“An Scéim Aonair”) freisin. Is scéim sochair shainithe í sin do státseirbhísigh inphinsin arna gceapadh an 1 Eanáir 2013 nó ina dhiaidh. Íoctar ranníocaíochtaí chomhaltaí na Scéime Aonair leis an Roinn Caiteachais Phoiblí agus Athchóirithe (RCPA).

Sna costais pinsin, léirítear sochair pinsin arna dtuilleamh ag fostaithe, agus léirítear iad glan ar ranníocaíochtaí pinsin foirne a choinníonn an Leabharlann Náisiúnta. Aithnítear aon suim a bhaineann leis an muirear pinsin mar ioncam sa mhéid go bhfuil sé inghnóthaithe go ndéantar é a fhritháireamh in aghaidh deontais a fhaightear le linn na bliana i leith íocaíochtaí pinsin a íoc.

Tá gnóthachain agus cailteanais achtúireacha a d'éirigh as dlíteanais na scéime léirithe sa Ráiteas ar Ioncam Cuimsitheach agus tá coigeartú comhfhreagrach aitheanta sa tsuim atá inghnóthaithe ón Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán.

Léiríonn na ráitis airgeadais – ar luach cóir –na sócmhainní agus na dlíteanais a eascraíonn as oibleagáidí pinsin na Leabharlainne Náisiúnta agus aon mhaoiniú gaolmhar, agus aithnítear na costais a bhaineann le sochair phinsin a sholáthar sna tréimhsí cuntasáíochta ina dtuillteann fostaithe iad. Déantar dlíteanais na scéime sochair scoir a thomhas ar bhonn achtúireach trí bhíthin leas a bhaint as modh na n-aonad réamh-mheasta creidmheasa.

(h) Sócmhainní Oidhreachta agus Bailiúcháin na Leabharlainne

An sainmhíniú a thugtar i gcás Sócmhainní Oidhreachta ná sócmhainní inbhraite a bhfuil gnéithe stairiúla, ealaíonta, eolaíocha, teicniúla, geoifisiceacha nó comhshaoil iontu agus atá á gcoinneáil agus á gcothabháil go príomha mar gheall ar an méid a chuireann siad le heolas agus cultúr.

Aitheantas Tosaigh

Nuair a dhéantar réada a cheannach, déantar iad a thairfeadh ar a gcostas sna ráitis airgeadais. Nuair a dhéantar réada a bhronnadh, déantar iad a thairfeadh ar luach reatha agus an méid sin measta ag Coimeádaithe na Leabharlainne. Déantar tagairt, más féidir, ar na margaí tráchtála agus úsáidtear eolas ar idirbhearta le gairid ó cheantanna leis sin a dhéanamh. I gcás bronntanais nuair a bhaineann an Leabharlann Náisiúnta leas as Alt 1003 den Acht Comhdhlúite Cánacha, 1997, déantar iad siúd a thairfeadh ar bhonn na luachála a dhéanann Oifig na gCoimisinéirí Ioncaim.

Aithnítear bronntanais mar ioncam agus déantar aistriú comhfhreagrach chuig cuntas caipitil na Sócmhainní Dochta Oidhreachta mar seo:

- ◆ I gcás bronntanais nach leagann aon choinníollacha sonraithe ar an Leabharlann ó thaobh na feidhmíochta de amach anseo, aithnítear iad siúd mar ioncam nuair a fhaightear iad nó nuair a mheastar go bhfuil siad infhaighte;
- ◆ I gcás bronntanais a leagann aon choinníollacha sonraithe ar an Leabharlann ó thaobh na feidhmíochta de amach anseo, ní aithnítear iad siúd mar ioncam nuair a fhaightear iad go dtí go ndéantar na coinníollacha feidhmíochta a shásamh; agus
- ◆ Nuair a fhaightear acmhainní sula ndéantar na critéir aitheantais ioncaim a shásamh, déantar dlíteanas a aithint.

Luacháil

Ní mheasann an Bord gur féidir faisnéis iontaofa ó thaobh costais ná luachála de a fháil i gcás na míreanna atá i mbailiúcháin na Leabharlainne Náisiúnta. Na cúiseanna atá leis sin ná éagsúlacht na n-ábhar atá ann, an líon míreanna san bailiúcháin agus an easpa nithe ar an margadh ionas gur féidir comparáid a dhéanamh eatarthu. Dá bharr sin, ní aithníonn an Leabharlann Náisiúnta a cuid bailiúcháin ar fad mar shócmhainní sa Ráiteas ar Staid an Airgeadais seachas saothair a fuarthas a raibh costas nó luacháil €5,000 nó níos mó ná sin ag baint leo agus a fuarthas nó a bronnadh ó bunaíodh an Bord i mBealtaine 2005. Déantar iad siúd a aicmiú mar Shócmhainní Oidhreachta ar dháta an tairfeadta.

Déantar sócmhainní oidhreachta a aithint ar dtús ar an túschoistas mar an luach a tugadh le haghaidh míreanna a bronnadh. Déantar na míreanna a thabhairt ar aghaidh ar costas sa ráiteas ar staid an airgeadais agus laghduithe don lagú ann nuair is cuí.

I gcás gach saothar a fhaightear don bhailiúcháin a n-íoctar €5,000 agus níos mó ná sin as, déantar iad siúd a mhaoiniú ó leithdháileadh cistithe caipitil na Leabharlainne Náisiúnta don bhliain. Déantar saothair a fhaightear a chosnaíonn níos lú ná €5,000 a mhaoiniú ón leithdháileadh reatha maoinithe.

Déantar an Cartlannú Gréasáin agus Digitíú a chaipitliú ar a gcostas. Nuair a bhíonn baint dhíreach ann idir catalógú agus meiteashonraí leis na tionscadail don Chartlannú Gréasáin agus Digitíú, déantar na costais sin a chaipitliú chomh maith.

Lagú

Ní dhímheastar luach sócmhainní oidhreachta. Má bhíonn fianaise oibiachtúil ann ar lagú ar luach sócmhainne oidhreachta, aithnítear cailteanas lagaithe sa Ráiteas ar Ioncam agus ar Chaiteachas agus sna Cúlchistí Ioncaim Coinnithe sa bhliain. D'fhéadfadh sócmhainn oidhreachta a lagú, mar shampla i gcás go mbíonn caitheamh agus cuimilt i gceist, má bhriseann an tsócmhainn nó má bhítear in amhras faoi bharántúlacht na sócmhainne.

Costais Chaomhnaithe

Maidir le caiteachas caomhnaithe a theastaíonn chun míreanna faoi leith a chaomhnú nó lena chinntiú nach dtiocfaidh meath breise orthu, aithnítear an caiteachas sin sa Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim Coinnithe nuair a thabhaítear a leithéid.

(i) Breithiúnais agus Meastacháin Chuntasáíochta Chriticiúla

Agus na ráitis airgeadais á n-ullmhú, ní foláir don lucht bainistíochta breithiúnais, meastacháin agus toimhdí a dhéanamh a mbíonn tionchar acu ar na méideanna arna dtuairisciú le haghaidh sócmhainní agus dlíteanas ar dháta an tuairiscithe agus na suimeanna arna dtuairisciú d'ioncaim agus do chaiteachais i rith na bliana. Mar sin féin, d'fhéadfadh na torthaí iarbhrí a bheith éagsúil leis na meastacháin sin mar gheall ar nádúr an mheastacháin féin. Is iad na breithiúnais seo a leanas is mó a chuaigh i gcion ar na suimeanna atá aitheanta sna ráitis airgeadais.

Sócmhainní Oidhreachta a Bronnadh

Úsáidtear teicnící luachála chun luach míreanna a bhronntar ar an Leabharlann Náisiúnta a ríomh. Tugann an Leabharlann Náisiúnta breithiúnas agus meascán modhanna á roghnú mar atá leagtha amach sa bheartas cuntasáíochta i gcomhair Sócmhainní Oidhreachta (h) thuas.

Bearnú Réadmhaoine, Gléasra agus Trealaimh

Déantar athbhreithniú ar shócmhainní atá faoi réir ag amúchadh do bhearnú nuair a léirítear le heachtraí nó athruithe i gcúinsí go mb'fhéidir nach mbeadh an tsuim ghlanluacha in-aisghabhála. Aithnítear cailteanas bearnaithe mar an tsuim a sháraíonn suim ghlanluacha na sócmhainne a suim in-aisghabhála. Is ionann méid in-aisghabhála na sócmhainne ná luach cóir na sócmhainne lúide a costas díolta nó a luach úsáide, cibé acu is airde.

D'fhonn bearnú a mheas, déantar sócmhainní a ghrúpáil ag an leibhéal is ísle a bhfuil sreafaí inaitheanta airgid (aonaid ghinte airgid) ar leith ag baint leo. Déantar athbhreithniú ar shócmhainní neamhairgeadais a d'fhulaing bearnú le féachaint an bhfuil an bearnú curtha droim ar ais ag gach dáta tuairiscithe.

Dímheas agus Luachanna Iarmharacha

Tá athbhreithniú déanta ag an mBord ar shaolré sócmhainní agus ar na luachanna iarmharacha gaolmhara i gcás gach aicme de shócmhainní seasta agus, go háirithe, ar shaolré eacnamaíoch fhóna agus ar luachanna iarmharacha daingneán agus feisteas, agus bhain de thátal as gurb iomchuí saolré na sócmhainní agus na luachanna iarmharacha.

Maoiniú iarchurtha glan do Shochair Scoir

I dtaca leis na Scéimeanna Aoisliúntais dá dtagraítear sa rannóg dar teideal “Sochair Fostaithe” thuas:

- ◆ Tá sócmhainn á haithint ag an mBord a fhreagraíonn don dliteanas neamh-mhaoinithe le haghaidh sochair scoir iníochta faoin bPríomhscéim agus faoin Scéim Aonair. Tá maoiniú iarchurtha á aithint ag an mBord chomh maith le haghaidh sochair scoir arna n-aithint sa bhliain dar chríoch an 31 Nollaig 2022. Measann an Bord go ndéanfaidh an Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán, nó na heintitis a bheidh mar chomharbaí aici, na cistí a sholáthar a bheidh riachtanach chun na hoibleagáidí pinsin neamh-mhaoinithe seo a chomhlíonadh.
- ◆ Déantar ranníocaíochtaí maidir leis an Scéim Aonair a íoc leis an Roinn Caiteachais Phoiblí agus Athchóirithe. I gcás baill den Scéim Aonair, déantar foráil le halt 44 den Acht um Pinsin na Seirbhíse Poiblí (Scéim Aonair agus Forálacha Eile), 2012, d'fhonn íocaíochtaí pinsin a mhaoiniú de réir mar a thiteann siad trí bhíthin íocaíochtaí as an gCiste Lárnach nó as cistí á gcur ar fáil ag an Oireachtas don chuspóir sin. Scéim sochair shainithe is ea an scéim aonair atá mar chuid de nochtuithe 2022 faoi FRS 102.

Oibleagáid Sochair Scoir

Maidir leis na toimhdí atá faoi na luachálacha achtúireacha lena gcinntear na suimeanna a aithnítear sna ráitis airgeadais (lena n-áirítear rátaí lascaine, rátaí an mhéadaithe i leibhéil chúitimh sa todhchaí agus rátaí básmaireachta), déantar iad a thabhairt chun dáta gach bliain bunaithe ar na dálaí geilleagracha reatha agus le haghaidh aon athruithe ábhartha ar théarmaí agus ar choinníollacha na bpleananna pinsin agus iarscoir.

Is féidir leis na nithe seo a leanas dul i gcion ar na toimhdí sin:

- an ráta lascaine, athruithe ar an ráta fáltais ar bhannaí corparáideacha ardchaighdeán; agus
- leibhéil chúitimh amach anseo, dálaí i margadh an tsaothair amach anseo.

2. Deontais ón Oireachtas

Is mar seo a leanas atá Deontais an Oireachtais a vótáladh chuig an Leabharlann Náisiúnta ó Vóta 33 den Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán (“an Roinn”) mar atá le feiceáil sna ráitis airgeadais:

		2022	2021
		€	€
	Fotheideal		
Leabharlann Náisiúnta na hÉireann – Reatha	B.11	9,205,000	7,695,000
Leabharlann Náisiúnta na hÉireann – Caipiteal	B.11	478,000	478,000
Bonneagar agus Forbairt Chultúrtha – Caipiteal	B.7	215,508	738,891
Músaeim Réigiúnacha, Gailearaithe, Ionaid Chultúrtha agus Tionscadal – Reatha	B.6	12,700	-
Deich mBliana na gCuimhneachán, 1912-1922 – Reatha	B.15	-	38,222
		9,911,208	8,950,113

Is é atá sna deontais faoi fhotheideal B.11 ná deontais bhliantúla na Leabharlainne Náisiúnta chun críocha oibríochta, lena n-áirítear íocaíocht, pinsin, caiteachas riaracháin agus ar chláir, bailiúcháin agus feabhsuithe beaga caipitil.

Luaítear deontas reatha B.11 Leabharlann Náisiúnta na hÉireann de 9,205,000 (2021: €7,695,000) glan ó ranníocaíochtaí sochar scoir de €236,000 (2021: €210,000) san iomlán. Déantar €139,000 (2021: €125,000) a íoc leis an Roinn Turasóireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán i dtaca le scéim sochar scoir foirne Leabharlann Náisiúnta na hÉireann agus €97,000 (2021: €85,000) a íoc leis an Roinn Caiteachais Phoiblí agus Athchóirithe i dtaca leis an scéim sochar scoir seirbhíse aonair.

Deontais ón gCiste um Bonneagar agus Forbairt Cultúir (Fotheideal B.7.):

	2022	2021
	€	€
An Leabharlann Náisiúnta a Shamhlú as an Nua – Forbairt Caipitil	118,832	107,295
Ciste don Digiú	96,676	142,309
Cartlann Edna O'Brien (tréimhse 2009 - 2021)	-	450,000
Leabharlann Chaisleán Bhinn Éadair - Saothar Faighte	-	39,287
	215,508	738,891

Déantar an maoiniú deontais ar fad a thugtar faoi Fhotheideal B.7 a íoc ina riaráistí nuair a chuirtear sonraisc, conarthaí agus fianaise ar íocaíocht ar fáil.

Aithníodh ioncam de €118,832 (2021: €107,295) i dtaca leis an ranníocaíocht a tugadh ar mhaithe le Forbairt an Sciatháin Thiar a bheidh mar pháirt dár n-oibreacha leanúnacha le hOifig na nOibreacha Poiblí. Bhí €29,792 (2021: €14,501) fós le réiteach i ndeireadh na bliana agus tá an tsuim sin mar chuid den Ioncam Fabhráithe i Nóta 13.

Tá na deontais faoin gCiste Digiúithe ann chun tacú leis an Leabharlann Náisiúnta bailiúcháin na Leabharlainne a dhigiúitiú ionas go mbeidh teacht ag daoine orthu ar líne agus tacaíocht ann ina leith sin.

3. Tabhartais

	2022	2021
	€	€
Ábhair a Bronnadh		
Tabhartais – Airgead Tirim	48,000	98,275
	1,000	21
	49,000	98,296

Déantar tabhartais de mhíreanna bailiúcháin a chaipitliú má dhéantar iad a luacháil ar €5,000 nó níos mó ná sin i gcomhréir leis an mBeartas Bailiúcháin. Rinneadh ceithre rud a bhronnadh ar Bhailiúcháin Speisialta na Leabharlainne Náisiúnta in 2022 ar tugadh luach €5,000 nó níos mó ná sin orthu agus tá mionsonraí fúthu i Nóta 8 (a). 2021: rinneadh ceithre rud a bhronnadh ar Bhailiúcháin Speisialta na Leabharlainne Náisiúnta ar tugadh luach €5,000 nó níos mó ná sin orthu. Ní raibh aon bhronntanas ann faoi Alt 1003 den Acht Comhdhlúite Cánacha, 1997 (arna leasú leis an Acht Airgeadais, 2002) in 2022 (2021: ceann ar bith).

4. Ioncam Eile

	2022	2021
	€	€
Seirbhísí Cóipeála	39,476	32,174
Dleachtanna agus Seirbhísí Macasamhlaithe	22,680	10,074
Ioncam Araltais	51,453	66,110
Costais Dhíreacha an Araltais	(47,632)	(47,912)
Ioncam Ginealais	5,994	5,100
An Comhaontas um Shonraí Taighde – Deontas Eorpach	-	(1,704)
Deontas ón gComhairle Oidhreachta	8,555	11,145
Deontas ón gComhairle um Thaighde in Éirinn	4,625	18,500
Taispeántas Heaney - Ioncam Miondíola	31,486	8,842
Taispeántas Heaney - Costais Mhiondíola	(18,983)	(4,307)
Urraíocht	206,000	244,000
Ioncam Ilghnéitheach	359	134
	304,013	342,156

Aithníodh ioncam €206,000 (2021: €244,000) i dtaca le hurraíocht a thug Banc na hÉireann. Is é atá i gceist leis sin ná ranníocaíocht an Bhainc i dtreo oibriú thaispeántas na Leabharlainne Náisiúnta dar teideal *Seamus Heaney: Éist Anois Arís*. Tá an taispeántas lonnaithe in Ionad Cultúrtha agus Oidhreachta Bhanc na hÉireann ina áitreabh i bhFaiche an Choláiste, Baile Átha Cliath 2. Bhí €206,000 (2021: €244,000) fós le réiteach i ndeireadh na bliana agus tá an tsuim sin mar chuid de na Féichiúnaithe i Nóta 13.

5. Íocaíocht

(a) Sochair Chomhiomlána Fostaithe

	2022	2021
	€	€
Sochair Ghearrthéarmacha Foirne	5,276,514	5,001,404
Sochair Foirceanta	-	-
Costais Sochair Scoir	2,086,000	1,721,000
ÁSPC an fhostóra	458,545	428,153
Sochair Chomhiomlána Fostaithe	7,821,059	7,150,557

Bhí 101 ball foirne (coibhéis lánaimseartha) fostaithe i ndeireadh na bliana (2021: 113 ball foirne).

(b) Sochair Ghearrthéarmacha d'Fhostaithe

	2022	2021
	€	€
Bunphá	5,163,522	4,901,318
Ragobair	9,491	116
Liúntais	103,501	99,970
	5,276,514	5,001,404

Ranníocaíocht Aoisliúntais Bhreise na foirne do 2022 ná €138,869 (2021: €125,380).

(c) Sochair Foirceanta

Níor íocadh aon sochair foirceanta in 2022 (2021: €nád).

(d) Príomhphearsanra Bainistíochta

Is iad na Comhaltaí Boird agus an Fhoireann Ceannaireachta Príomhphearsanra Bainistíochta Leabharlann Náisiúnta na hÉireann. Mar chuid den Fhoireann Ceannaireachta tá an Stiúrthóir; an Leas-Stiúrthóir agus Ceannasaí Forbraíochta; an Ceannasaí Acmhainní Daonna; Ceannasaí na mBailiúchán Foilsithe; Ceannasaí na nEastát; Coimeádaí na mBailiúchán Speisialta agus Príomh-Aralt na hÉireann; an Ceannasaí Taispeántas, Foghlama agus Cláreagraithe; an Ceannasaí Airgeadais agus Príomhoifigeach Riosca; Ceannasaí na mBailiúchán Digiteach agus Ceannasaí an tSoláthair Seirbhíse. Ní íocann an Leabharlann táillí le comhaltaí Boird. Leagtha amach thíos tá luach iomlán na sochar fostaithe le haghaidh príomhphearsanra bainistíochta:

	2022	2021
	€	€
Tuarastal	833,373	740,479
Liúntais	7,364	15,307
	840,737	755,786

Ní áirítear ann luach na sochar scoir arna dtuilleamh sa tréimhse. Tá socruithe caighdeánacha phinsean na hearnála poiblí mar chuid den phacáiste íocaíochta don phríomhphearsanra bainistíochta agus ní sháraíonn na teidlíochtaí pinsin téarmaí na scéime eiseamláirí pinsin seirbhíse poiblí.

(e) Luach Saothair an Stiúrthóra

Is mar seo a leanas a bhí luach saothair an Stiúrthóra don tréimhse airgeadais:

	2022	2021
	€	€
Stiúrthóir (ceaptha i Lúnasa 2015, éirithe as i Márta 2022)	34,688	124,778
Stiúrthóir Gníomhach (ceaptha i Márta 2022)	80,151	-
	114,839	124,778

Ní áirítear ann luach na sochar scoir arna dtuilleamh sa tréimhse. Tá socruithe caighdeánacha phinsean na hearnála poiblí mar chuid den phacáiste íocaíochta agus ní sháraíonn teidlíochtaí pinsin an Stiúrthóra téarmaí na scéime eiseamláirí pinsin seirbhíse poiblí. Ní bhaineann aon bhónais ná Sochar Comhchineáil leis an ról seo.

(f) Miondealú ar Shochair Ghearrthéarmacha Fostaithe

Déantar sochair ghearrthéarmacha fostaithe níos mó ná €60,000 a chatagóiriú mar seo a leanas:

An raon iomlán de shochair fostaithe	An Líon Fostaithe	
	2022	2021
Ó go		
€60,000 - €69,999	9	13
€70,000 - €79,999	14	9
€80,000 - €89,999	3	4
€90,000 - €99,999	2	0
€100,000 - €109,999	1	1
€110,000 - €119,999	0	0
€120,000 - €129,999	0	1

Tabhair do d'aire: Maidir leis an nochtadh faisnéise seo, is éard a áirítear le sochair ghearrthéarmacha fostaithe a bhaineann le seirbhísí a tugadh le linn na tréimhse tuairiscithe ná tuarastal, ragobair agus íocaíochtaí eile a dhéantar thar ceann an fhostaí, ach ní áirítear ÁSPC an fhostóra.

6. Riarachán agus Oibríochtaí

	Nóta	2022 €	2021 €
Caiteachas Taistil agus Cothaithe	6(a)	13,269	7,422
Oiliúint agus Forbairt Foirne		26,682	62,444
Caiteachas a bhaineann le hÉagsúlacht, Comhionannas agus Ionchui- msitheacht		26,171	20,557
Leictreachas, Glantachán agus Fónais		367,460	281,074
Cumarsáid agus TF		361,164	332,165
Slándáil		215,248	189,758
Costais Sainchomhairleoireachta	6(b)	253,275	200,898
Speansais Oibriúcháin Ilghnéitheacha		26,304	24,886
Costais Stórála		104,637	83,653
Speansais Oifige		53,460	29,040
Deisiúcháin agus Cothabháil		28,964	34,583
Caillteanais Ráta Malairte Eachtraí		7,513	13,838
Ús Íocaíochtaí Prasa		2,757	2,451
Costais Seirbhísí Seachfhoinisithe		19,340	18,214
Costais a bhain le COVID-19		-	18,765
Caillteanas ar dhiúscairt Sócmhainní Seasta		15,164	-
		1,521,408	1,319,748

(a) Caiteachas Taistil agus Cothaithe

Tá caiteachas taistil agus cothaithe catagóirithe mar a leanas:

	2022 €	2021 €
Comhaltaí Inmheánacha den Bhord	1,026	-
An Fhoireann	2,276	1,787
Comhaltaí Idirnáisiúnta den Bhord	-	-
An Fhoireann	9,967	5,635
	13,269	7,422

(b) Costais Sainchomhairleoireachta

Folaíonn costais sainchomhairleoireachta an costas i leith comhairle sheachtrach don lucht bainistíochta agus ní fholaíonn iontu feidhmeanna seachfhoinisithe gnó mar is gnách.

	2022 €	2021 €
Sainchomhairleoireacht	112,691	43,203
Airgeadas	43,524	103,535
Iníúchadh	48,243	44,272
- Iníúchadh Seachtrach	23,000	23,000
- Iníúchadh Inmheánach	25,243	21,272
Dlí (soláthar san áireamh)	30,854	5,588
Aistriúchán	17,963	4,300
	253,275	200,898

Níor tabhaíodh aon chostais dlí, socruithe ná costais as réiteach agus eadráin sa bhliain a bhain le conarthaí le tríú páirtithe.

7. Costais Sochair Scoir**(a) Anailís ar chostais iomlána sochair scoir a ghearrtar de mhúirear ar an Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim Coinnithe**

	2022 €	2021 €
Ollchostas Reatha Seirbhíse	1,783,000	1,603,000
Costas Úis	651,000	432,000
Ranniocaíochtaí Fostaithe	(348,000)	(314,000)
	2,086,000	1,721,000

(b) Athrú ar na Glanoibleagáidí Sochair Scoir le linn na Bliana Airgeadais

	2022 €	2021 €
Oibleagáidí Sochair Shainithe Tosaigh	52,910,000	48,403,000
Costas Reatha Seirbhíse	1,783,000	1,603,000
Costas Úis	651,000	432,000
(Gnóthachan) / Cailteanas Achtúireach – Toimhdí Airgeadais	(18,981,000)	2,059,000
(Gnóthachan) / Cailteanas Achtúireach – ó Thaithí	(303,000)	1,382,000
Sochair Íoctha	(923,000)	(969,000)
Oibleagáidí Sochair Shainithe Deiridh	35,137,000	52,910,000

(c) Maoiniú Iarchurtha Glan do Shochair Scoir

Aithníonn an Bord mar shócmhainn na suimeanna sin atá comhfhreagrach don dliteanas iarchurtha neamh-mhainithe do shochair scoir ar bhonn an tacair toimhdí ar a bhfuil cur síos thíos agus ar bhonn roinnt teagmhas san am atá thart. Áirítear leis na teagmhais seo an bonn reachtúil faoin scéim sochair scoir a chur ar bun, agus an beartas agus an cleachtas atá i bhfeidhm faoi láthair i dtaca le pinsin na seirbhíse poiblí a chistiú, na ranníocaíochtaí ó fhostaithe agus an próiseas bliantúil measúnaithe ina measc. Níl aon fhianaise ag an mBord nach leanfaidh an beartas maoiniúcháin seo ag íoc na suimeanna sin de réir an chleachtais reatha.

Seo a leanas an glanmaoiniú iarchurtha do shochair scoir a sonraíodh sa Ráiteas ar Ioncam agus Caiteachas agus Cúlchistí Ioncaim Coinnithe:

	2022 €	2021 €
Maoiniú inghnóthaithe maidir le sochair scoir na bliana reatha	2,434,000	2,035,000
Deontas Stáit arna chur i bhfeidhm chun sochair scoir a íoc	(923,000)	(969,000)
	1,511,000	1,066,000

Is é atá sa tsócmhainn maidir le maoiniú iarchurtha le haghaidh sochair scoir an 31 Nollaig 2022 ná €35.1m (2021: €52.9m).

(d) Stair maidir le hOibleagáidí i leith Sochair Shainithe

	2022 €'000	2021 €'000	2020 €'000	2019 €'000	2018 €'000
Oibleagáidí Sochair Shainithe	35,137	52,910	48,403	44,696	39,242
(Gnóthachan) / Cailteanas ó thaithí ar Dhliteanas Scéime Sochair Shainithe	303	(1,382)	313	675	1,577
Céatadán de Dhliteanas an Phlean	0.9%	(2.6%)	0.6%	1.5%	4.0%

(e) Cur síos ginearálta ar na scéimeanna

Is éard atá i scéim sochair scoir na Leabharlainne ná socrú pinsin le sochar sainithe atá bunaithe ar an tuarastal deiridh agus ina ndéantar sochair agus ranníocaíochtaí a shainiú trí thagairt do rialacháin “scéim eiseamláireach” reatha na hearnála poiblí. Faoin scéim, soláthraítear pinsean (1/80 in aghaidh na bliana seirbhíse), aisce nó cnapshuim (3/80 in aghaidh na bliana seirbhíse) agus pinsin do chéil agus do leanaí. Is é 65ú breithlá an chomhalta an ghnáthaois scoir, cé go bhfuil daoine a bhí ina gcomhalta den scéim roimh 2004 i dteideal dul ar scor, gan laghdú achtúireach, nuair a bhaineann siad 60 bliain d’aois amach. Déantar pinsin atá á n-íoc (agus atá á n-iarchur) a mhéadú de ghnáth i gcomhréir le boillsciú ginearálta na dtuarastal san earnáil poiblí.

Tá an Scéim Pinsin Seirbhíse Poiblí Aonair (an Scéim Aonair) á feidhmiú chomh maith ag Leabharlann Náisiúnta na hÉireann. Scéim pinsin le sochar sainithe atá ann le haghaidh fostaíthe in aois an phinsin sa tseirbhís poiblí arna gceapadh an 1 Eanáir 2013 nó ina dhiaidh i gcomhréir leis an Acht um Pinsin na Seirbhíse Poiblí (Scéim Aonair agus Forálacha Eile), 2012. Leis an scéim seo, déantar foráil do phinsean agus cnapshuim scoir bunaithe ar luach saothair inphinsin ar an meán don ghairm chomh maith le pinsin an chéile agus na bpáistí. Is é 66 bliain an aois íosta le haghaidh pinsin (le hardú i gcomhréir le hathruithe ar aois an phinsin Stáit). Cuimsíonn an aois sin an rogha chun dul ar scor go luath atá laghdaithe ar bhonn achtúireach ó 55 bliain d’aois. Tagann méadú ar phinsin atá á n-íoc i gcomhréir leis an bpraghasinnéacs tomhaltóirí.

Bhí an luacháil a úsáideadh i dtaca le nochtadh faoi FRS102 bunaithe ar luacháil iomlán achtúireach i Márta 2023 a rinne achtúire cáilithe neamhspleách chun aird a thabhairt ar riachtanais FRS chun dliteanas na scéime a mheas ar an 31 Nollaig 2022.

Is mar seo a leanas a bhí na Príomhthoimhdí Achtúireacha:

	2022	2021
Boillsciú	2.25%	2.00%
Ráta méadaithe ghinearálta fadtéarma ar thuarastail	3.25%	3.00%
Ráta méadaithe ar shochair stáit	2.75%	2.00%
Ráta méadaithe ar shochair iarchurtha	2.75%	2.00%
Méaduithe ar phinsin	2.75%	2.00%
Ráta lascaire le haghaidh dhliteanas na scéime	4.20%	1.20%

Básmhaireacht

Leis an mbonn básmhaireachta, is ríléir go gceadaítear feabhsuithe san ionchas saoil thar am, ionas go mbeidh ionchas saoil ag dul ar scor ag brath ar an mbliain ina sroicheann ball an aois scoir. Sa tábla thíos tugtar an t-ionchas saoil do chomhaltaí a shroicheann 65 bliain d’aois in 2022 agus 2042.

An bhliain ina sroictear 65 bliain d’aois	2022	2042
Ionchas saoil – fir	87.2	88.6
Ionchas saoil – mná	89.8	91.4

8. Cláir

	2022	2021
Nóta	€	€
Bailiúcháin Speisialta		<i>Athshonraithe</i>
Éadálacha do na Bailiúcháin Speisialta	8(a) 191,718	164,482
Tionscadal Catalógaithe	123,364	129,479
Caomhantas	90,208	49,644
	405,290	343,605
Bailiúcháin Fhoilsithe		
Éadálacha do na Bailiúcháin Fhoilsithe	8(a) 124,138	121,913
Próiseáil agus Ceangal	4,915	3,624
	129,053	125,537
Soláthar Seirbhíse		
Seirbhísí Léitheora	74,977	62,361
An tSeirbhís Staire Teaghligh	3,383	793
	78,360	63,154
Taispeántais, Foghlaim agus Cláreagrú		
Taispeántas: <i>Seamus Heaney: Éist Anois Arís</i>	84,151	68,786
Taispeántais Eile	54,306	24,267
Cláir Phoiblí, Cumarsáid agus Rannpháirteachas	43,848	56,922
Taispeántas: <i>Yeats: Saol agus Saothar William Butler Yeats Éire sa Chéad Chogadh Domhanda: Eispéireas na hÉireann a Chíoradh</i>	9,430	-
	-	636
	191,735	150,611
Araltas		
Ábhar Araltais	5,507	-
	5,507	-
Bailiúcháin Dhigiteacha		
Digitíú	68,570	54,320
Bailiúcháin Dhigitghinte	15,946	21,911
Trealamh Leabharlainne agus Cothabháil	13,216	10,042
	97,732	86,273
Oifig Forbartha		
Cumarsáid, Caidreamh Poiblí agus Fógraíocht	448,766	260,101
	448,766	260,101
Tionscadal Tógála Forbartha Caipitil		
An Leabharlann Náisiúnta a Shamhlú as an Nua – Speansais In-Aisíochta	118,951	107,095
	118,951	107,095
	1,475,394	1,136,376

(a) Saothair Nua-Fhaighte

	Nóta	2022
		€
Éadálacha do na Bailiúcháin Speisialta arna maoiniú tríd an Deontas Reatha		
♦ Seanleabhair agus Leabhair Uathúla		84,888
♦ Lámhscríbhinní		59,130
♦ Earraí Inbhailithe		25,140
♦ Grianghraif		8,936
♦ Priontaí agus Líníochtaí		7,728
♦ An Bailiúchán Ceoil		5,896
		191,718
Éadálacha do na Bailiúcháin Fhoilsithe arna maoiniú tríd an Deontas Reatha		
♦ Leabhair		101,558
♦ Nuachtáin		13,879
♦ Tréimhseacháin		8,701
		124,138
Éadálacha do na Bailiúcháin Speisialta arna maoiniú tríd an Deontas Caipitil		
Lámhscríbhinní		
♦ Cartlann Maurice agus Louise Collis		70,383
♦ Bronnadh Armais ar Nicholas Stanyhurst de Bhaile Átha Cliath (1554)		36,894
♦ Litreacha ó Lucia Joyce chuig Lucie Léon (1959-1970)		16,193
♦ Litreacha Frank Fay (1901-1903)		13,530
♦ Litreacha ó Theodore Roosevelt chuig John Quinn (1905-1917)		9,803
♦ Cartlann Hugh Kennedy (1879-1936)		8,118
♦ Cartlann Fawsitt agus Dowdall		6,750
	12(f)	161,671
Éadálacha do na Bailiúcháin Speisialta arna maoiniú tríd an Deontas Caipitil		
Íomhánna		
♦ Pictiúir uiscédhatha le George Victor Du Noyer (1857)		19,680
	12(f)	19,680
Éadálacha do na Bailiúcháin Speisialta arna maoiniú tríd an Deontas Caipitil		
Clóite		
♦ McClatchie, Thomas (aistritheoir), A Translation of the I-Ching		13,379
♦ An Bíobla i mBéarla, an dá Thiomna (Baile Átha Cliath)		10,178
♦ Luke Wadding: Annales Minorum. Lugduni 1625-1648 7V		6,500
	12(f)	30,057
Bailiúcháin Speisialta a fuarthas mar bhronntanas		
♦ Bailiúchán Bernárd Lynch		20,000
♦ Bailiúchán Alan Shatter		15,000
♦ Bailiúchán Katherine Zappone agus Ann Louise Gilligan Collection		7,000
♦ Litreacha Brian Friel (2010-2015)		6,000
	12(f)	48,000
Éadálacha do na Bailiúcháin Dhigiteacha arna maoiniú tríd an Deontas Caipitil		
♦ Cartlannú Gréasáin		75,834
	12(f)	75,834
Éadálacha Iomlána		651,098

Mar a luaitear i Nóta 1(h), maidir le sócmhainní a fuarthas/a bronnadh ó bunaíodh an Bord in 2005, tá siad sin mar chuid den Ráiteas ar an Staid Airgeadais. I gcás bhailiúcháin na Leabharlainne Náisiúnta ar dháta an bhunaithe, ní dhearnadh iad a dhílsíú sa Bhord - tá siad fós dílsithe sa Stát. Tá an Bord den tuairim nach mbeadh sé praiticiúil na bailiúcháin seo a luacháil ná a gcostas bunaidh a ríomh agus, ar scor ar bith, ní bhainfí eolas as a leithéid de ghníomh a bheadh ábhartha ná úsáideach i dtaca le maoirseacht na Leabharlainne ar na bailiúcháin a mheas.

Nithe ar luach íseal atá sa chuid is mó de na píosáí a fhaightear do na bailiúcháin, nithe ar nós leabhar, nuachtán agus tréimhseachán. I gcás ábhar a fhoilsítear in Éirinn, faightear a leithéid trí bhíthin taisece dhlíthiúil i gcomhréir leis na forálacha in Alt 198 den Acht Cópchirt agus Ceart Gaolmhar, 2000 (arna leasú). I gcás ábhar a fhoilsítear in áiteanna eile, faightear a leithéid trí bhíthin é a cheannach nó mar bhronntanas i gcomhréir leis an mBeartas um Fhorbairt na mBailiúcháin. Mar chuid de sin tá ábhar a foilsíodh i dTuaisceart Éireann chomh maith le hábhar a foilsíodh thar lear a bhaineann le hÉirinn i gcomhréir leis na ceanglais in Alt 12 den Acht um Fhorais Chultúir Náisiúnta, 1997.

Tá bailiúcháin le linn 2022 le feiceáil sa tábla thuas, chun idirdhealú a léiriú idir an caiteachas a mhuirearaítear ar an Ráiteas Ioncaim agus Caiteachas agus Cúlchistí Ioncaim Coinnithe ar nithe a bhfuil luach níos lú ná €5,000 ag baint leo – atá á léiriú de réir cineáil – agus caiteachas ar mhíreanna caipitlithe nó tionscadail dhigiteacha a bhfuil luach €5,000 nó níos mó ná sin orthu – atá miondealaithe.

9. Gealltanais

Ní raibh aon ghealltanais chonartha ann ar an 31 Nollaig 2022 (2021: ceann ar bith).

10. Cuntas Caipitil

(a) Sócmhainní oidhreachta

	2022	2021
	€	€
Amhail an 1 Eanáir	28,122,010	27,070,326
Aistriú ón/(chuig an) Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim Coinnithe		
Chun na Sócmhainní Oidhreachta a fuarthas a mhaoiniú	287,242	953,409
Sócmhainní Oidhreachta a bronnadh	48,000	98,275
Ar an 31 Nollaig (Nóta 12 (f))	335,242	1,051,684
	28,457,252	28,122,010

(b) Sócmhainní Dochta Oibriúcháin

	2022	2021
	€	€
Amhail an 1 Eanáir	811,815	1,091,271
Aistriú ón/(chuig an) Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim Coinnithe		
Maoiniú a chur ar fáil le Sócmhainní Dochta a cheannach	53,459	78,895
Amúchadh ar aon dul le dímheas sócmhainní	(342,954)	(358,351)
Caillteanas ar dhiúscairt Sócmhainní Seasta	(15,164)	-
	(304,659)	(279,456)
Ar an 31 Nollaig (Nóta 11)	507,156	811,815

11. Réadmhaoin, Gléasra agus Trealamh

	Trealamh TF	Trealamh	Troscán	Taispeántais atá ar bun nó atá á dtógáil	Iomlán
	€	€	€	€	€
Costas					
Amhail an 1 Eanáir	957,744	1,243,163	910,802	1,496,015	4,607,724
Breiseanna	33,007	20,452	-	-	53,459
Diúscairtí	-	(258,340)	(101,302)	-	(359,642)
Amhail an 31 Nollaig	990,751	1,005,275	809,500	1,496,015	4,301,541

Dímheas

Amhail an 1 Eanáir	914,665	1,118,278	810,957	952,009	3,795,909
Diúscairtí	-	(258,340)	(86,138)	-	(344,478)
Muirear don bhliain	18,921	38,632	13,398	272,003	342,954
Amhail an 31 Nollaig	933,586	898,570	738,217	1,224,012	3,794,385

Glanluach de réir na Leabhar

Amhail an 1 Eanáir	43,079	124,885	99,845	544,006	811,815
Glanghluaiseacht don bhliain	14,086	(18,180)	(28,562)	(272,003)	(304,659)
Amhail an 31 Nollaig	57,165	106,705	71,283	272,003	507,156

(a) Nóta Ginearálta Eolais

Mar chuid de chostas agus luacháil i dtús agus i ndeireadh na bliana cuimsítear sócmhainní a fuarthas ar phraghas níos lú ná €10,000 roimh an 1 Eanáir 2022.

(b) Taispeántais atá ar bun nó atá á dtógáil

Maidir leis an iarmhéid a bhaineann le taispeántais atá ar bun nó atá á dtógáil ar an 31 Nollaig 2022, baineann sé sin le taispeántas Seamus Heaney a seoladh an 4 Iúil 2018. Comhthionscadal é seo idir Leabharlann Náisiúnta na hÉireann, an Roinn Turasoireachta, Cultúir, Ealaíon, Gaeltachta, Spóirt agus Meán agus Banc na hÉireann. Tá an taispeántas le feiceáil in Ionad Cultúir agus Oidhreachta Bhanc na hÉireann i bhFaiche an Choláiste agus tá sé le bheith ar bun go dtí mí na Nollag 2023. Meastar gur enáid glanluach na sócmhainní seo ar theacht chun deiridh don taispeántas. Ní mhairfidh an taispeántas ach seal, agus déantar sócmhainní gaolmhara a dhímheas thar a saolré mheasta úsáide nó thar shaolré úsáide an taispeántais, cibé ceann acu is giorra.

12. Sócmhainní Oidhreachta

(a) Eolas Ginearálta

I gcomhréir leis an Acht um Fhorais Chultúir Náisiúnta, 1997, is leis an Stát gach Bailiúchán sa Leabharlann a ndéanann Bord na Leabharlainne bainistíocht orthu.

- ♦ Is iad príomhfheidhmeanna Bhord na Leabharlainne an t-ábhar leabharlainne i mbailiúchán na Leabharlainne Náisiúnta a chaomhnú, a athchóiriú, a chothabháil agus a mhéadú ar mhaithe leis an bpobal agus taifead ar ábhar leabharlainne maidir le hÉirinn (lena n-áirítear ábhar a bhaineann leis an nGaeilge) a bhunú agus a choimeád; agus chun rochtain éigin a thabhairt do bhaill den phobal ar ábhar a bhaineann le tíortha eile.
- ♦ Tá sé de chumhacht ag Bord Leabharlann Náisiúnta na hÉireann cur le bailiúcháin na Leabharlainne.
- ♦ Ina theannta sin, tá sé de chumhacht ag Bord Leabharlann Náisiúnta na hÉireann ábhar a thabhairt ar iasacht, faoi réir na bhforálacha in Alt 18 (1) den Acht um Fhorais Chultúir Náisiúnta, 1997.
- ♦ Ar a bharr sin, tá sé de chumhacht ag Bord Leabharlann Náisiúnta na hÉireann ábhar a chur de láimh, faoi réir na bhforálacha in Alt 18 (2) den Acht um Fhorais Chultúir Náisiúnta, 1997.
- ♦ I gcás gach saothar a fhaightear don bhailiúchán a n-íoctar breis agus €5,000 as, déantar iad siúd a mhaoiniú ó leithdháileadh cistithe caipitil na Leabharlainne don bhliain. Déantar saothair a fhaightear a chosnaíonn níos lú ná €5,000 a mhaoiniú ón leithdháileadh reatha maoinithe.

(b) Cineál agus Méid an Bhailiúcháin

Is éard atá sa mhéid atá i seilbh ag an Leabharlann Náisiúnta ná an bailiúchán is cuimsithí d'ábhar doiciméadach na hÉireann ar domhan, ábhar a thugann léargas fiúntach luachmhar ar stair agus ar oidhreacht na hÉireann.

Tá trí shnáithe ghinearálta de bhéim sa bhailiú le feiceáil i struchtúr bainistíochta na Leabharlainne Náisiúnta, agus gach ceann acu mar fhreagracht ar Choimeádaí nó ar Cheann Rannáin, mar seo:

- Bailiúcháin Speisialta
- Bailiúcháin Fhoilsithe
- Bailiúcháin Dhigiteacha.

Bailiúcháin Speisialta

Is éard atá sna Bailiúcháin Speisialta ábhar atá neamhchoitianta agus uathúil, cuir i gcás lámhscríbhinní, grianghraif, priontaí, líníochtaí, earraí inbhailithe, leabhair uathúla agus seanleabhair, léarscáileanna agus ceol clóite. Tá na milliúin de mhíreanna ann, mar shampla, 4.5 mír i mbailiúcháin na grianghrafadóireachta agus corradh le milliún mír i mbailiúcháin na lámhscríbhinní.

Bailiúcháin Fhoilsithe

Is éard atá sna Bailiúcháin Fhoilsithe leabhair nua agus nua-aimseartha, nuachtáin agus tréimhseacháin. Ar cheann de na bailiúcháin is tábhachtaí as na Bailiúcháin Fhoilsithe tá Bailiúchán na Taisce Dlíthiúla, áit a bhfuil an t-ábhar ar fad – nuachtáin agus irisí a foilsíodh in Éirinn – a fuarthas faoi na forálacha um an Taisce Dhlíthiúil san Acht Cópchirt agus Ceart Gaolmhar, 2000 (arna leasú).

Bailiúcháin Dhigiteacha

Is é atá sna Bailiúcháin Dhigiteacha réada digiteacha arna gcruthú ag an Leabharlann Náisiúnta mar thoradh ar dhigitiú an ábhair ó na Bailiúcháin Speisialta agus Bailiúcháin Fhoilsithe (sócmhainní nua) mar aon leis na míreanna a dtugtar ábhar “Digitghinte” orthu, ábhar mar láithreáin ghréasáin nárbh ann dóibh riamh seachas i bhformáid dhigiteach.

(c) Fáil Saothar

Tá sé de chumhacht ag Bord na Leabharlainne Náisiúnta cur le bailiúcháin na Leabharlainne Náisiúnta. Faightear ábhar ar thrí bhealach: taisce dhlíthiúil, bronnadh agus ceannach.

Taisce Dhlíthiúil

Foráil reachtúil atá sa taisce dhlíthiúil a chuireann iallach ar fhoilsitheoirí cóipeanna dá bhfoilseacháin a thaisceadh i leabharlanna áirithe, i dtír a bhfoilsithe, de ghnáth. Tá an fhoráil reachtúil maidir le taisce dhlíthiúil i bPoblacht na hÉireann leagtha amach san Acht Cópchirt agus Ceart Gaolmhar, 2000 (arna leasú).

Bronnadh

Bronntar ábhar tábhachtach ar an Leabharlann Náisiúnta gach bliain lena chur leis na bailiúcháin. Déantar bronntanais a mheas bunaithe ar na critéir i mBeartas na Leabharlainne Náisiúnta um Fhorbairt na mBailiúcháin.

I gcásanna áirithe, faoi mar dá bhforáiltear faoi alt 1003 den Acht Comhdhlúite Cánacha, 1997, féadtar faoiseamh cánach a thabhairt do dheontóirí as réada oidhreachta a bhronnadh ar an Leabharlann Náisiúnta. Bheadh faoiseamh den chineál sin i gceist le bronntanais nó “réada oidhreachta” mar chartlanna, lámhscríbhinní agus priontaí i gcás gur fiú níos mó ná €150,000 luach na nithe a bhronntar.

Ceannach

Úsáidtear buiséad na Leabharlainne Náisiúnta le saothair a fháil agus forbairt bhreise a dhéanamh ar bhailiúcháin na Leabharlainne, bíodh sé sin mar thoradh ar cheannach go díreach nó ceant. Nuair a dhéantar cinntí chun ábhar seanda agus réadaí uathúla oidhreachta a cheannach, déantar iad sin i gcomhréir leis na critéir atá leagtha amach i mBeartas na Leabharlainne Náisiúnta um Fhorbairt na mBailiúcháin. I gcás foilseacháin reatha agus nua ar díol spéise in Éirinn iad ach nach bhfaightear iad de réir taisce dhlíthiúil, déantar a leithéid a cheannach mar chuid den ghnáthchleachtas.

(d) Caomhnú

Tá an Rannóg Caomhnaithe ag obair ar mhaithe le bailiúcháin Leabharlann Náisiúnta na hÉireann a chaomhnú agus a choinneáil slán. Go ginearálta, ní dhéantar bail réada a fheabhsú mar thoradh ar bhearta cosanta. Is éard a bhaintear amach ná go n-úsáidtear modhanna éighníomhacha chun moill a chur leis an díghrádú agus chun damáiste a chosc. Mar mhalairt, is é is aidhm don chaomhnú go mairfidh na bailiúcháin níos faide agus iad níos inrochtana. Úsáidtear cóireálacha mar idirghabhálacha trína gcuirtear feabhas ar bhail fhisiciúil, cheimiceach agus, go minic, féachana na míre.

Taobh leis an obair a dhéanann siad chun réada neamhchoitianta agus uathúla a chaomhnú, bíonn na caomhnóirí ag obair ar réimse leathan beart chun laghdú a bhaint amach ar an mbaol go ndéanfar damáiste do na bailiúcháin. Samplaí de na gníomhaíochtaí sin: tacaíocht a thabhairt do bhaill foirne agus oiliúint a chur orthu i ngach gné de chúram agus bainistiú na mbailiúcháin, lena n-áirítear láimhsiú, measúnú ar bhail, suirbhéireacht, athlonnú agus réada a chur i mboscaí cuí. Chomh maith leis sin, déanann caomhnóirí réada a ullmhú sula ndéantar iad a chur ar taispeáint, a dhigitiú agus a thabhairt ar iasacht lena gcur i dtaispeántas.

(e) Ábhar a chur de láimh

Ar a bharr sin, tá sé de chumhacht ag Bord na Leabharlainne Náisiúnta ábhar a chur de láimh, faoi réir na bhforálacha in Alt 18 (2) den Acht um Fhorais Chultúir Náisiúnta, 1997. Ní chuireann an Leabharlann Náisiúnta ábhar ó na bailiúcháin de láimh de ghnáth.

(f) Anailís ar na Saothair a Fhaightear

Mar atá leagtha amach sna Beartais Chuntasaíochta (Nóta 1, (h)), aithníonn an Leabharlann Náisiúnta na Sócmhainní Oidhreachta ar fad (a bhfuil luach aonair níos mó ná €5,000 ag baint leo) a ceannaíodh nó a fuarthas ó bhí 2005 ann. Déantar sócmhainní den sórt sin a thabhairt ar aghaidh ar costas agus déantar coigeartú don bhearnú nuair is gá. Tá na hidirbhearta a bhaineann le 2022 agus leis na ceithre thréimhse chuntasaíochta roimhe seo leagtha amach thíos.

	Lámhscríbhinní	Digiteach	Íomhánna	Clóite	Iomlán
	€	€	€	€	€
Costas nó Luacháil:					
Amhail an 1 Eanáir	20,068,305	3,301,235	3,018,164	1,734,306	28,122,010
Ceannacháin	161,671	75,834	19,680	30,057	287,242
Ábhair a Bronnadh	6,000	-	42,000	-	48,000
Amhail an 31 Nollaig	20,235,976	3,377,069	3,079,844	1,764,363	28,457,252

g) Achoimre Airgeadais Cúig Bliana ar Idirbhearta a bhaineann le Sócmhainní Oidhreachta

	2022	2021	2020	2019	2018
	€	€	€	€	€
Breiseanna					
Lámhscríbhinní	167,671	872,793	696,949	1,156,576	2,505,129
Digiteach	75,834	80,026	94,631	91,484	120,407
Íomhánna	61,680	88,300	-	-	-
Clóite	30,057	10,565	30,482	6,086	-
	335,242	1,051,684	822,062	1,254,146	2,625,536

13. Infháiltais

	2022	2021
	€	€
Réamhíocaíochtaí	144,579	127,727
Ioncam Fabhráithe (Nóta 2)	29,792	14,501
Féichiúnaithe	243,472	272,840
	417,843	415,068

14. Suimeanna iníochta

	2022	2021
	€	€
Fabhrúithe agus Ioncam Iarchurtha	367,518	489,751
Cánachas agus Leas Sóisialta	171,244	179,562
Creidiúnaithe Trádála	199,606	97,073
	738,368	766,386

15. Faisnéis arna nochtadh maidir le Páirtithe Gaolmhara

Féach Nóta 5 mar a dtugtar miondealú ar luach saothair agus sochair a íoctar leis na príomhpháirtithe bainistíochta.

Glacann an Leabharlann Náisiúnta nósanna imeachta de réir na dtreoirilínte arna n-eisiúint ag an Roinn Caiteachais Phoiblí agus Athchóirithe lena gclúdaítear leasanna pearsanta chomhaltaí an Bhoird. I ngnáthchúrsa an ghnó, féadfaidh an Leabharlann Náisiúnta deontais a fhorghas nó dul isteach i socruithe conarthacha eile le heintitis a bhfuil comhaltaí de Bhord na Leabharlainne Náisiúnta fostaithe iontu ná a bhfuil leas eile ag comhaltaí iontu.

Bunaíodh Iontaobhas Leabharlann Náisiúnta na hÉireann (an tIontaobhas), cuideachta faoi theorainn ráthaíochta gan scairchaipiteal, chun cuidiú a thabhairt le Leabharlann Náisiúnta na hÉireann a fhorbairt agus le leabhair chlóite, lámhscríbhinní agus ábhar eile a fháil ar saothar le daoine Éireannacha iad nó a bhaineann le hÉirinn. Páirtithe gaolmhara atá sa Leabharlann Náisiúnta agus san Iontaobhas ós rud é go bhfuil bunús na nIontaobhaithe ina gcomhaltaí reatha de Bhord nó foireann bainistíochta na Leabharlainne Náisiúnta. Feidhmíonn Leabharlann Náisiúnta na hÉireann rialú ar Iontaobhas Leabharlann Náisiúnta na hÉireann.

Déanann an tIontaobhas ráitis bhliantúla airgeadais a ullmhú a ndéanann gnólacht iniúchóirí tráchtála iad a iniúchadh. Is don bhliain dar chríoch an 30 Aibreán 2022 atá na ráitis airgeadais is deireanaí a bhfuil fáil orthu agus tá taifead déanta iontu ar chaiteachas de €5,295 (2021: €5,727); ioncam de €nád (2021: €13,256); agus cúlchistí ioncaim/glansócmhainní coinnithe ar dheireadh bliana de €464,894 (2021: €470,189). Ní dhearnadh aon idirbhearta idir an tIontaobhas agus an Leabharlann Náisiúnta in 2022.

16. Faisnéis Chomparáideach

Táthar tar éis figiúirí comparáideacha áirithe a athghrúpáil agus a athaicmiú ar an mbonn céanna leis na cinn don bhliain reatha.

17. Dlíteanais Theagmhasacha

Tá Leabharlann Náisiúnta na hÉireann páirteach in éileamh chun díobháil phearsanta a ghnóthú atá á láimhseáil ag an nGníomhaireacht um Éilimh ar an Stát. Tá suim airgid curtha ar fáil mar chuid de na Fabhrúithe agus den Ioncam Iarchurtha i Nóta 14 i dtaca leis an éileamh seo. Níl aon sonraí eile á gcur ar fáil mar iarracht gan dochar dáiríre a dhéanamh do staid Leabharlann Náisiúnta na hÉireann san éileamh lean mbaineann.

18. Teagmhais tar éis na Tréimhse Tuairiscithe

Níor tharla aon teagmhais idir dáta an tuairiscithe agus an dáta ar faomhadh na ráitis airgeadais seo lena n-eisiúint lena n-éilítear coigeartú a dhéanamh ar na ráitis airgeadais.

D'éirigh an Stiúrthóir Gníomhach, Katherine McSharry, as NLI in Eanáir 2023. Ceapadh an Dr. Audrey Whitty mar Stiúrthóir ar Leabharlann Náisiúnta na hÉireann le héifeacht ón 7 Feabhra 2023.

19. Faomhadh na Ráiteas Airgeadais





Rinne Bord Leabharlann Náisiúnta na hÉireann na ráitis airgeadais a fhorghas ar an 29 Meitheamh 2023.



Is í Leabharlann Náisiúnta na hÉireann (NLI) leabharlann taifid na hÉireann. Bunaíodh an leabharlann sa bhliain 1877 agus bainimid leas as na bailiúcháin faoi leith atá againn le scéal na hÉireann a chur os comhair an phobail ar fud an domhain. Tá breis agus dhá mhilliún mír déag faoinár gcúram, lena n-áirítear leabhair, lámhscríbhinní, nuachtáin, grianghraif, priontaí, léarscáileanna, léaráidí, earraí inbhailithe, ceol agus meáin dhigiteacha. Bíonn an leabharlann ar oscailt, saor ó tháille, dóibh siúd ar mian leo féachaint ar na bailiúcháin.

Is iad na cúig thosaíocht straitéiseacha atá ag Leabharlann Náisiúnta na hÉireann don tréimhse 2022-2026 ná bailiú, cosaint, nochtadh, rannpháirteachas agus nuáil.

Tá eolas breise ar fáil ar www.nli.ie

Is féidir NLI a leanúint ar    



*Leabharlann
Náisiúnta
na hÉireann*

National Library
of Ireland