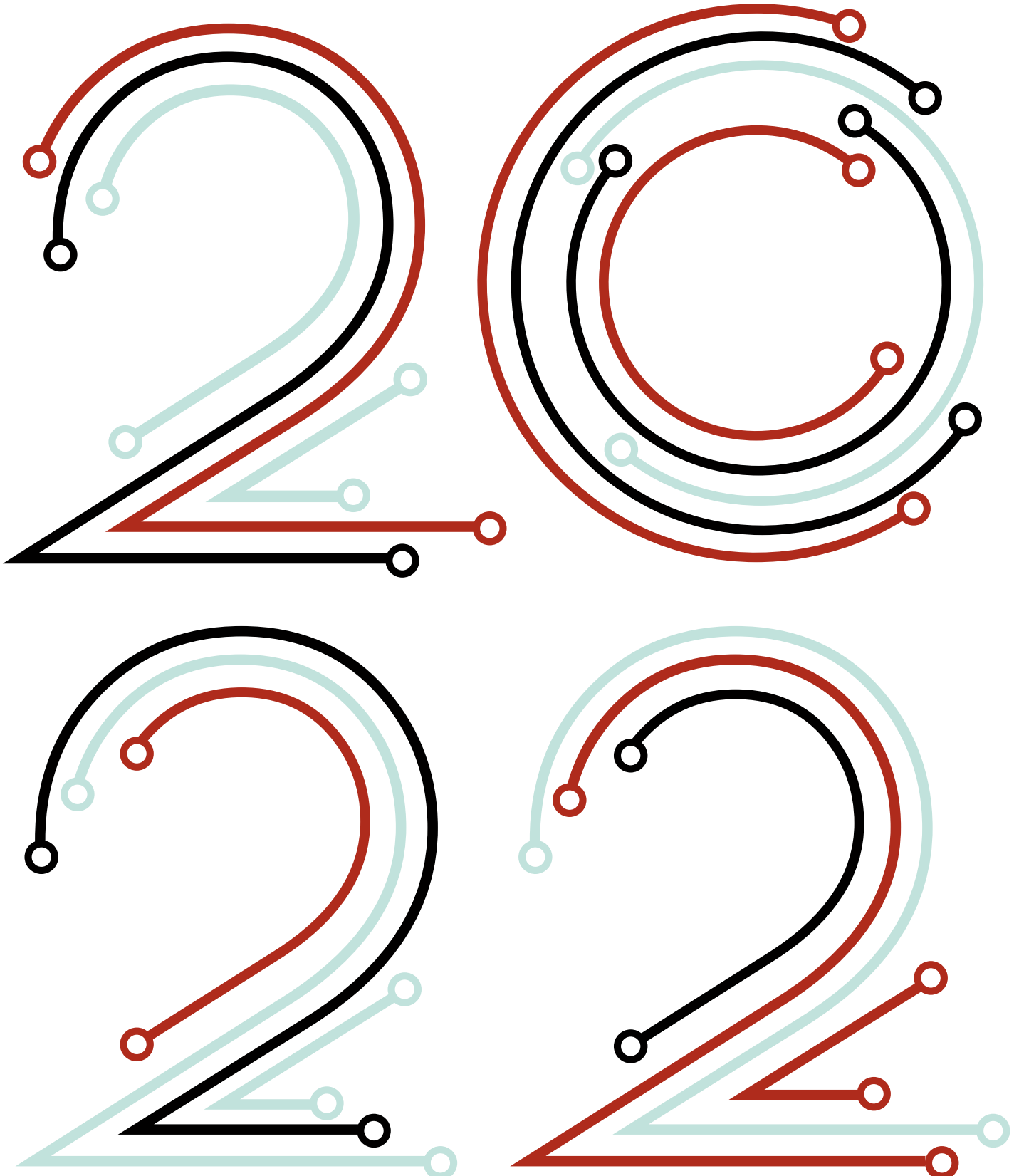


The Digital Hub  
Annual Report 2022



THE **DIGITAL** HUB





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# Chairman's Statement

As Chairman of the Digital Hub Development Agency (DHDA), I am pleased to present the 2022 Annual Report and Financial Statements.

Pending the implementation of the Government decision to dissolve the DHDA and transfer its property portfolio to the Land Development Agency, the DHDA continues to operate its multi-faceted brief, which includes aspects of urban regeneration, enterprise support, property development, community engagement, and property management. As the country emerged from the disruption brought on by the COVID-19 pandemic, I am happy to report that the DHDA continued to make progress on these fronts during 2022.

The DHDA is custodian of a significant number of buildings and land in the historic centre of Dublin. This presents both challenges and opportunities. The chief opportunity is for the area to once again become the vibrant city quarter that it was during the heyday of the brewing industry, when it was the base for a wide range of thriving businesses, and provided living accommodation, employment, cultural outlets, training facilities and social amenities for the local residents – in effect, the 15-minute city quarter that underpins current thinking on sustainable urban development and regeneration. The main challenge is that many of the buildings are of architectural or cultural importance, and enjoy protected status, which makes their refurbishment difficult and expensive. This, in turn, presents an opportunity for the redevelopment of The Digital Hub to act as a demonstrator project for the effective and efficient use of heritage structures, for the reuse and repurposing of materials and for making a positive contribution to national climate-related goals.

The companies in the DHDA's enterprise cluster emerged slowly from the pandemic constraints. Many continued – and still continue – to operate a hybrid working model, resulting in considerable changes to their accommodation requirements. As always, the DHDA responded flexibly, offering a range of solutions to fit their changing needs. In particular, the DHDA opened a number of collaboration spaces that could be booked on a short-term basis, and these have proven to be popular, both with our member companies and with external organisations that have been attracted by the facilities and the energy in The Digital Hub. At the start of the year, as COVID-related restrictions were eased, The Digital Hub was home to 29 companies; by the end of the year that had increased to 47 – a solid indication that The Digital Hub continues to be an attractive location for creative enterprises focused on significant societal challenges, such as health, wellbeing and climate action.

Throughout the year, the DHDA continued to grow its network and sphere of influence, cooperating with Trinity College Dublin, NUI Maynooth, the National College of Art & Design, the Tyndall National Institute, St James's Hospital, Dublin City Council, and, on EU-funded projects, with a number of international partners. The most significant of these cooperative ventures is the Smart D8 project, which is further described later in this report.





Our education, training and awareness-raising initiatives with the local community continue to engage young and old – for example, the Future Creator Cadets is intended for pre-teens, and the Screen8 project involved local residents ranging in age from 61 to 90. In line with the National Digital Strategy, these initiatives are focused on health, wellbeing and sustainability. They are also described in more detail later in this report.

I am pleased to report that during the year the DHDA was able to provide some support for people fleeing the war in Ukraine. We have made space available for English-language services, employment mentorship, upskilling and English language lessons through a partnership with the Red Cross Ukrainian HUB and FIT (Fastrack into Information Technology).

Throughout the year, the Board provided the DHDA with support, advice and guidance, on both strategic and operational matters. I would like to thank them for their vision, commitment and hard work. During the year, Carol Gibbons and Aimée Williams retired when their terms of appointment expired. They both contributed significantly to the work of the Board throughout their respective terms and they will be

missed. As vacancies arise on the Board, I hope to work with the Minister to ensure that the board continues to have the expertise and experience it needs to discharge its responsibilities and that it has a membership that is reflective of Irish society.

I would also like to thank Victor Leonov for his service on the Audit and Risk committee and his valued contribution over the last number of years. He will be missed.

I also extend thanks, on my own behalf and on behalf of the Board, to the staff of the DHDA and in particular to the Chief Executive, Fiach Mac Conghail.

I would also like to express my appreciation for the support of Ministers Eamon Ryan and Ossian Smyth and their officials at the Department of the Environment, Climate and Communications, and I look forward to continued cooperation in 2023.

Paul Holden  
**Chair**

# CEO's Report

2022 was a year of strong growth for The Digital Hub.

As COVID-19 restrictions ended and life was able to get back to normal, our Dublin 8 campus returned to being a bustling centre of entrepreneurial and creative activity.

Throughout the pandemic, our Liberties base remained operational but at reduced capacity, so it was wonderful to welcome our members back in person. As the year developed, it became evident that the 'new normal' involved remote, hybrid and other flexible working arrangements and, thankfully, this was something The Digital Hub was extremely well-placed to facilitate.

Our spaces were adapted to ensure the working environment was able to accommodate the new ways of doing business and our numbers increased as new and returning members sought solutions to their changing needs and the new reality. Our refurbished iD8 Studio became particularly attractive, both to our existing members as well as external companies and organisations looking for space to facilitate team building and in-person connection.

We started 2022 with a total of 29 member companies and organisations and I am pleased to report that we had 47 by year end, a figure that illustrates the strength of our reputation as a location of choice for Irish and international businesses.

This total involved traditional Digital Hub companies working on innovations in industries such as healthtech and digital technology, but also a growing cluster of creatives, who added yet more vibrancy, diversity and collegiality to our expanding community.

Given the return to in-person gatherings, the year also brought rising demand for our multipurpose spaces, expanding our contribution to local people, groups, organisations and institutions as well as the wider Dublin community.

We continued to prepare for the Government decision to dissolve the Digital Hub Development Agency (DHDA), while seeking to ensure that the value created in The Digital Hub will be preserved and enhanced under the Land Development Agency's (LDA) plans for the area. We are working in partnership with the LDA in supporting them on the phased implementation of their masterplan.

We have said before that The Digital Hub's thriving and growing enterprise cluster must be preserved and enhanced and this remains our vision. Meanwhile, current and future members can continue to rely on The Digital Hub when seeking affordable space for their businesses and creative activities. Our neighbours can also be assured that our extensive community and social engagement programmes will continue.

In a year when people were looking for a return to normality, it was great to see The Digital Hub remaining as flexible, relevant and dynamic as ever.

I am proud to report on a number of significant activities which took place in 2022, either at our campus or in which we were directly involved.

We worked with We LOVE Markets to introduce a new monthly market on The Digital Hub campus. The grand opening took place on St Patrick's weekend 2022 and the series of markets throughout the year showcased a mix of local design and locally-made artisan food, supporting local enterprises, organisations, designers and creatives in Dublin 8. This was a great addition to the locality and its launch coincided with a time when society was reopening after the lifting of COVID-19 restrictions. It confirmed The Digital Hub's role as a focal point for enterprise in the Liberties.

Our campus hosted an increasing number of events and creative activities including a unique creative ecologies project focused on environmental sustainability and curated by Artist-in-Residence, Seoidín O’Sullivan. The Radicle Lab brought local communities, artists and researchers together to connect, celebrate and develop ecologically sustainable projects in the surrounding Dublin 8 area.

Renowned international artist and inventor Robin Price presented a unique public artwork in January which saw a nightly laser projection onto the iconic St Patrick’s Tower on our campus in the Liberties and explored Dublin 8’s relationship with social media and data.

The Digital Hub partnered with the Robert Emmet Community Development Project on a new Smart D8 pilot programme called Bee8. Together with the National College of Art & Design, St Patrick’s Mental Health Services and the Tyndall National Institute, Bee8 focused on bringing the community together to develop a link between society, nature and wellbeing using bees and data to better understand the Dublin 8 ecosystem. A total of 20 sensors across four beehives were installed to monitor key data relating to bees, including temperature, hive weight, sound, humidity and bee activity levels. It is hoped that from its beginnings as a social enterprise in Dublin 8, Bee8 will grow into a system that can be applied to beehives internationally.

We continued to foster and facilitate a range of learning and community initiatives including the D8 Surfers Club and Turning Ground, a series of seminars run in collaboration with the National College of Art & Design featuring international and national experts on socio-ecological futures in urban environments. We also partnered with Teen-Turn again for the Technovation Challenge 2022. The project offers interactive learning programmes in which young people learn how to use technology to solve real-world problems.

Working with Pryvit, a non-profit initiative from the Tech for Good community in Dublin, The Digital Hub offered free co-working space and internet access for three months to people fleeing Ukraine working in a tech or digital media-focused business.

These initiatives, among the many others which we took throughout the year, highlight the importance of The Digital Hub to our local area, as well as much further beyond the border of the Liberties.

I would like to thank our many valued stakeholders who support The Digital Hub, including Ministers Ryan and Smyth and their officials at the Department of the Environment, Climate and Communications, Dublin City Council, IDA Ireland, Enterprise Ireland, the Local Enterprise Office, our member companies, schools and colleges in Dublin 8, community groups and all our friends and neighbours.

On a personal note, I would like to offer a heartfelt thanks to the staff of the DHDA who continue to work tirelessly on behalf of the DHDA, The Digital Hub’s member companies, and the local community. Finally, I would like to thank the members of the Board and in particular our Chair, Paul Holden.

Fiach Mac Conghail  
**Chief Executive Officer**



# Work of the DHDA

## The Campus

By the end of 2022, The Digital Hub campus had 60,610sq.ft gross lettable office space across nine active buildings. This is made up of net lettable office space (49,054sq.ft), single desk space (4,776sq.ft), and event spaces (6,780sq.ft).

The Digital Hub is committed and constantly driven to develop a diverse and creative digital technology quarter in Dublin 8 that realises tangible social, economic and community benefits for Ireland, while regenerating this historic part of Dublin city.

The Digital Hub's multipurpose spaces were in high demand for events, rehearsal space, training days and meetings throughout the year, bringing new people to The Digital Hub campus daily. Bay 1 in the Digital Depot, which had previously been office space, was put to use as a flexible multipurpose space for business and creative communities. This new space, along with iD8 Studio and Studio 2, which opened in 2021, were collectively in use for rehearsal space, training days and meetings on over 330 days of the calendar year.

Local educational institutes BIMM Dublin and NCAD used these spaces for a number of classes and the Abbey Theatre was among five theatre companies that occupied space for rehearsals. 50% of the days booked were by organisations external to The Digital Hub – an indication of the increased demand for flexible networking and collaboration options in Dublin city.

As a focal point for enterprise and creativity in the community, The Digital Hub was delighted to make its spaces available for uses that bring people, vitality and economic activity to this historic part of Dublin City.

We LOVE Markets held the first monthly market outside St Patrick's Tower in March to coincide with the St Patrick's Festival. The flea market proved to be a great success throughout the year in attracting hundreds of people to the Liberties area for each Sunday market, which hosted roughly 50 eclectic stalls. The idea of markets being key public gathering places that highlight local culture and reinvigorate a vibrant city centre aligns closely with the work of the DHDA.

In June, the iD8 Studio was turned into 'Radicale Lab' – a Creative Laboratory. This series of events, held across six days, was curated by Artist-in-Residence Seoidín O'Sullivan, and it brought local communities, artists and researchers together on The Digital Hub campus to connect with each other and explore ecology and sustainability projects in the local area.

After a two-year break, The Liberties Festival returned in September for four days of family-friendly sporting, cultural and arts events. As a proud supporter of the Festival for many years, The Digital Hub was delighted to make available space for the main music stage outside St Patrick's Tower; iD8 Studio was also the venue for many events as part of the environment programme.







Minister Ossian Smyth T.D. visits The Digital Hub campus. Also pictured are Paul Holden, Chairperson, Digital Hub Development Agency and Fiach Mac Conghail, CEO of The Digital Hub.



### Energy Usage

The public sector has targets to improve its energy efficiency. As part of the process, public bodies, such as the Digital Hub Development Agency, are required to report annual energy efficiency data to the Sustainable Energy Authority of Ireland (SEAI) which manages the reporting process on behalf of the Department of the Environment, Climate & Communications.

Energy Usage (MWh)	2022	2021
Electricity (MPRN)	627	866
Gas (GPRN)	692	942
On-site renewable generation	6.16	3.6
Gasoil	50	30
<b>Total Consumption</b>		<b>1,747</b>

### Digital Depot on-site generation

The solar panels, which are operational on the Digital Depot building since June 2021, displaced an estimated two tonnes of carbon in 2022. This solar installation – an 11kw rooftop solar Photovoltaics (PV) system – produces electricity which offsets the need to buy that electricity from the power grid. It is estimated that over the lifetime of the system (25 years), the total savings to the Digital Hub Development Agency will be over six times the initial investment in financial terms, while significantly reducing our carbon footprint.

# Focus on the Enterprise Cluster

## Highlights from the Enterprise Cluster

At the start of 2022, we had fewer than 30 companies residing in The Digital Hub and our buildings were only 47% occupied, down from over 70 companies and 85% occupancy in early 2020. The pandemic had a material impact on many of our members, as had the announcement that the Digital Hub Development Agency's (DHDA) was to be dissolved. However, given the assurance that the DHDA will continue to operate until at least 2025, the immediate task for 2022 was to rebuild our membership and occupancy, adapting the way we do business to new patterns of working and creating new uses for vacated office spaces.

During 2022, The Digital Hub welcomed 26 companies and organisations to its Dublin 8 campus. Of the 26 companies, 19 were new companies, two were longer-term alumni who decided to return operations to The Digital Hub and five were companies who had left during 2020 and 2021 but returned in 2022.

By year end, there were 47 member companies and organisations based at The Digital Hub who collectively employ approximately 400 people. DHDA achieved 69% occupancy at 31st December 2022 which was an increase of 22% in occupancy since the start of the year. The average occupancy achieved in 2022 was 59% in comparison to 48% in 2021. In that regard a degree of recovery in occupancy levels had commenced by the end of 2022. The issue of market rates continued to be a challenge but despite that the Agency achieved the commercial income target agreed with DECC for 2022.

With members at the forefront of technology, digital media innovation, art and the creative industries, there were some notable successes in 2022:

- Akara Robotics won the award for Best Application of AI in Healthcare at the 2022 AI Awards in Dublin. The company also signed an MoU with Estonia's largest healthcare provider, while its robot, which decontaminates air was trialled in a major NHS hospital in Cornwall, UK — with early results suggesting it could reduce room downtime in critical parts of the hospital by more than 60%.
- Allgo announced the launch of the new Allgo Mastercard Digital Gift Card in two versions — Allgo Online Only and Allgo Digital+. The universal gift cards can be used anywhere that accepts Mastercard® instore, online, or abroad.
- Pocket Forests was announced as the awardee of three funds: the Rethink Ireland Social Enterprise Start Up Fund, Royal London Changemakers Programme, and the AXA Community Foundation of Ireland Parks Grant.
- Neuromod launched Ótologie, a specialist healthcare service for people living with tinnitus. This service enables tinnitus patients, in Ireland and Europe, to avoid waiting lists and gives them immediate access to a novel treatment for tinnitus.
- Animation studio Kavaleer Productions was nominated, as part of the production team for Circle Square, for a "Pre-school Animation" award at the BAFTA's Children & Young People Awards 2022. The awards celebrate programming for children and young people spanning film, games and television. Kavaleer celebrated its 21st birthday in 2022 and two decades of creating animations.
- MEG Support Tools partnered with New Zealand's largest independent private healthcare network, Southern Cross Healthcare. Following a successful trial across the organisation, Southern Cross Healthcare announced a full implementation of MEG's healthcare Audit Management software into its network of hospitals.
- Indiana University and patientMpower announced a new project monitoring rural Interstitial Lung Disease (ILD) patients remotely. The project involves patientMpower's remote patient monitoring platform being used to track changes in patient lung function and patient-reported outcomes, which are key indicators of ILD progression.
- Pallas Projects/Studios, one of Ireland's longest-running artist-run spaces announced the launch of its new studios at The Digital Hub with Minister for the Arts Catherine Martin and Arts Council Director Maureen Kennelly. This significant new development provides 25 large single and double studios, which were secured at a crucial time, for Pallas Projects/Studios and the creative community in Dublin city.





- Tech For Good Dublin launched a new website to help Irish businesses welcome Ukrainian refugees. Working with pryvit.ie, The Digital Hub offered free co-working space and internet access for three months to Ukrainian refugees who were involved in a tech or digital media focussed business. Through this initiative we connected with the new Dublin arm of digital payment solutions provider, Payoma, which was established by two Ukrainian refugees and the business quickly became a commercial tenant.

**A growing sub-cluster of artistic companies**

The creative nature of The Digital Hub’s surrounding area is reflected in a growing sub-cluster of artistic companies residing in the campus. This cluster includes Block T, Dead Centre, Dublin International Film Festival, Eclipse Pictures, field:arts, Jude Healy Creative, Kavaleer, Pallas Projects, Photolreland, South Winds Blows and Verdant Productions. Thanks to the collaboration with Block T and Pallas Projects there are now over 60 artists and craftspeople using studios in buildings at The Digital Hub.

**Multipurpose spaces in demand**

One important way we adapted to the consequences of the pandemic was to establish new multipurpose spaces such as iD8 Studio, Studio 2, and Bay 1, as well as spaces in the Grainstore. These locations proved to be in high demand for events, rehearsal space, training days and meetings throughout the year. Over 330 days were used as such across all three spaces in 2022. Local educational institutes BIMM Dublin and NCAD utilised rooms at The Digital Hub for a number of classes, while the Abbey Theatre was among five theatre companies that occupied space for rehearsals. 50% of the days booked were by organisations external to The Digital Hub, illustrating the increased demand for flexible networking and collaboration options in Dublin City.

# Focus on Community Programmes and Partnerships

The Digital Hub delivers imaginative programmes that span a variety of areas, from developing 21st century skills in people, young and old, to demonstrating the potential of digital technology and content to promote the health and wellbeing of citizens and the sustainability of the Dublin 8 environment.

The Digital Hub is an active member of Ireland's digital technology and content ecosystem. We partner with public, private and academic organisations to further innovation with scaling potential. The Digital Hub's programmes engage a variety of people of different ages, abilities and interests in the local community and the wider digital ecosystem.

## The #D8 Together Video Challenge

The #D8 Together Video Challenge is a new programme for local secondary school students from CB Media and The Digital Hub which was piloted from December 2021 to March 2022 reaching 26 local students over 11 one-hour online sessions. The programme enables young people to discuss mental health and wellbeing challenges, through storytelling and using their creativity, while supporting one another, sharing experiences and having fun in a safe space.

The impact of the programme on the participants' video production skills, mental health and resilience was evaluated.

- 85% of students reported that the programme increased their level of self-confidence.
- 80% of students reported that they learned more about themselves and why they are strong.
- 73% of students reported that they learned about other students' mental health issues and how sharing experiences of being strong in difficult situations supports everyone to tell their own stories.
- 80% of students reported an increase in their knowledge of video production, filming, and editing.

## Screen8

The Digital Hub and the Dublin International Film Festival (DIFF) decided to run the Screen8 filmmaking programme for older people in the community for the 2021/22 iteration of the programme. In February 2022 the participants, who were aged 60 and older, saw their creative work premiere on the big screen. 'Waiting', a short film created by this group under the guidance of professional filmmaker Paul Farren, was screened as part of DIFF.

Later in the year a new group of older participants was recruited for the 2022/23 run of the programme with a new Filmmaker-in-Residence, Laura O'Shea. The programme will culminate with a festival-ready short which premieres at DIFF in Spring 2023.

## Teen-Turn — the Technovation Challenge and Project Squad

The Digital Hub continued its partnership with Teen-Turn for the Technovation Challenge 2022 — the world's largest tech and entrepreneurship contest for girls. In Ireland, the Technovation Challenge is run by Teen-Turn, which is a volunteer-led registered charity that works with organisations throughout Ireland to provide STEM career role models and hands-on experience to teen girls from disadvantaged communities. The Digital Hub financially supports the programme and also provides classroom space and equipment. This year, two local girls from the Presentation Secondary School, Warrenmount made the semi-finals of the Technovation Challenge with their project, Study Box — an app to motivate secondary school students to learn and engage in their education.



The Digital Hub also supports Teen-Turn's Project Squad which takes place at The Digital Hub. Project Squad invites teen girls to create a science fair project, in keeping with the requirements of both SciFest and the BT Young Scientist.

### Teen-Turn Plus

The Digital Hub and Teen-Turn launched Teen-Turn Plus — a new project that took place weekly from February to May and from August to November at The Digital Hub. Teen-Turn Plus was developed to provide hands-on exposure to advanced scientific and technology topics in AI, physics and object-oriented programming. The initiative was open to Teen-Turn participants attending secondary school in Dublin 8 or whose home residence was nearby.

### D8 Surfers Club

The D8 Surfers Club made a welcome return to their Tuesday in-person gatherings at The Digital Hub this year. The participants — all older people in the Dublin 8 community — had been meeting virtually over Zoom due to the COVID-19 pandemic. While the Zoom meetings had been a valuable source of connection and interaction for many in the area throughout the pandemic, meeting in-person in a pleasant social environment is the preference for the group, who are guided by a tutor in their discovery of how digital technologies can benefit them in their everyday lives.

### Pear Tree Community Harvest

The Digital Hub held a community harvest of the pear tree at The Digital Hub campus in September. The National College of Art & Design (NCAD), the Liberties Training Centre and the South Inner City Community

Development Association (SICCCA) represented the community and spoke about the importance of the historic pear tree, which is believed to be the oldest fruit-bearing tree in the country. Following the harvest, the crop of pears was put to good use by all involved, as students and lecturers/tutors from NCAD, the Liberties Training Centre along with SICCCA, the Robert Emmett Community Development programme and The Digital Hub gathered at NCAD to taste an array of pear jams and pear tarts.

### The Liber8 Music Project

The Digital Hub and BIMM Dublin have run 'The Liber8 Music Project' since 2017 with the aim of providing young people living in Dublin 8, who have limited exposure to music production and digital media, with an opportunity to immerse themselves in a creative programme. With in-person classes being most effective for this type of hands-on programme, classes had to pause during the COVID-19 public health restrictions. The intention is to recommence the programme in an in-person setting at the BIMM Institute Dublin and The Digital Hub campus in early 2023.

### Introduction to Music Production course

While The Liber8 Music Project was on hold, The Digital Hub and BIMM Dublin ran two four-week Music Production courses online — one at the beginning of the year and a second at year-end. Secondary-school-aged students were invited to join the free online classes where they learned the basics of Ableton software and music production techniques. This knowledge was put to use by the students who created their own music tracks.





### **Future Creator Cadets workshop on Internet Safety**

To mark Internet Safety Day 2022, The Digital Hub's Future Creator Cadets programme ran a special online coding workshop for the students in a local school. Students at St Catherine's National School attended a coding workshop where they learned how to create a quiz using coding concepts such as conditionals, loops, adding a score and text to speech. They used Scratch software to create the quiz, choosing their own backgrounds, robot characters, dialogue, and special effect sounds. The result was an Internet security quiz unique to each creator. Four classes at the school participated and now understand basic coding concepts as well as important Internet safety facts.

The Digital Hub Future Creator Cadets programme ran online coding lessons for schools in Dublin 8 from January to June 2022 with 390 young people aged 9 to 12 years of age.

### **Pocket Forests Tree Hub**

The partnership with the social enterprise, Pocket Forests, has provided The Digital Hub with an opportunity to showcase approaches on sustainably green urban environments. During 2022 a pocket forest (a method of planting native trees, shrubs and wildflowers in small urban areas) was used as a testbed for environmental data capture and the development of novel sensor applications. It was also used to engage the wider community in sustainable approaches to food waste which can be turned into a resource for planting. Pocket Forests also held various workshops at the Tree Hub which is located on the DHDA campus outside the Digital Depot.

First established in June 2021, the Pocket Forests Native Tree Nursery had a great first year. The raised air-pruning beds at The Digital Hub have been home to more than 180 young trees, some of which have been planted in projects around Dublin, including the Oliver Bond Flat complex and Cherry Orchard Family Resource Centre in 2022.

A newly installed rainwater harvesting system has saved an estimated 3,000 litres of rainwater which has been used to irrigate the trees during dry weather. Thanks to the support of The Digital Hub, Pocket Forests were able to create and trial a new tree pack — twenty communities around Ireland received a tree pack and used them to create their own small pocket forests with the support of the Woodland Support Fund.

### **Smart D8**

From its launch in 2021, Smart D8 has continued to develop into a significant population health and wellbeing demonstrator with national and international application. Twelve public, private and academic institutions have come together to pool their resources and focus on enabling a novel collaborative innovation model dedicated to population health and wellbeing. The Smart D8 initiative successfully delivered a number of innovative pilots in 2022:

#### **Heart of our City**

A collaboration between St James's Hospital, Novartis Ireland and the Irish Heart Foundation was actioned following the identification of heart health as a key concern for Dublin 8 residents. 23% of respondents wanted more support and information on heart



health, and a public health information campaign was launched to encourage attendance at the Irish Heart Foundation's Mobile Health Unit in four locations across Dublin 8 in early 2022. Over 800 Dublin 8 citizens were engaged with, and 35% were identified as having high blood pressure.

'Heart of Our City' won the 'Highly Commended for Public Health Initiative of the Year' award at the Irish Healthcare Awards 2022.

### Ways to Wellbeing

A project by Walk in My Shoes, the flagship awareness-raising campaign of St Patrick's Mental Health Services (SPMHS), connected students with elderly members of the Dublin 8 community to foster local connections and learn about wellbeing and mental health. Students of both primary and secondary schools in the locality were invited to interview family members from the Dublin 8 area, write letters to day centres or nursing homes, and use a range of media for conversation, including podcasts, written stories, film and photography, to help showcase the connections between young and old. 306 students from six schools were connected to elderly members of the Dublin 8 community as a result of Ways to Wellbeing.

### Civic Dollars

Civic Dollars is Ireland's first community currency, launched in 2021 through a collaboration between Smart Dublin, Dublin City Council and Moai Digital. Designed to incentivise the use of public parks and promote exercise and healthy living, Civic Dollars allowed users to earn currency through time spent in Dublin 8 parks, with the currency being redeemable at participating local businesses. Users were also able to donate their earned Civic Dollars to local community groups, who could put them towards much needed professional services. Over 1,100 users had downloaded the Civic Dollars app by the end of 2022, and 44% of all earned Civic Dollars were donated to local community groups.

The work of Smart D8, The Digital Hub and Murray Consultants, who provide PR services to The Digital Hub, on the launch of the Civic Dollars project was recognised with an award at the Awards for Excellence in Public Relations 2022. 'A walk in the park: Launching Ireland's first community currency' was the winning project in the Best Use of Media Relations category.

### Bee8

The Digital Hub and Smart D8, together with the National College of Art & Design, St Patrick's Mental Health Services and the Tyndall National Institute are working with the Robert Emmet Community Development Project (RECDP) on a new project called Bee8. This project focuses on bringing the community together to develop a link between society, nature and wellbeing using bees and data to better understand the Dublin 8 ecosystem. To drive for long term wellbeing impacts for the D8 community, the project also aims to support the creation of sustainable jobs in a social enterprise. These jobs will facilitate the upkeep of the beehive network but will also act as a vehicle for long term engagement with the community. Building on the existing work of RECDP, Bee8 has seen sensors developed and installed on hives to monitor key data relating to the bees, including temperature, hive weight, sound, humidity and bee activity levels. It is hoped that from its beginnings as a social enterprise in Dublin 8, Bee8 will grow into a system which can be applied to beehives internationally.

### WITECH

As the Irish partner in the EU Erasmus+ WITECH (Women in Technology) initiative, The Digital Hub was required to hold a multiplier event for female scientists, engineers and technologists who may wish to develop businesses based on their STEM expertise. The resulting event — 'Entrepreneurship for Women in Technology' — was held in November at The Digital Hub. This event provided an opportunity for young women to be inspired by the stories of other women who have followed an entrepreneurial path, and to introduce the free WITECH MOOC (Massive Open Online Course) developed to build skills and confidence in women with STEM qualifications and lead them to create their own innovative businesses.

### A home for English lessons for Ukrainian refugees

In conjunction with the Red Cross Ukrainian HUB and FIT.com, we made two spaces available in the Grainstore to be used as classrooms for Ukrainian people. This initiative began in June 2022 and over the next six months it saw 12 weekly classes set up providing free English language tuition to over 350 people. Of these, 260 have been provided with employment mentoring and over 100 have been assisted in finding places on full-time vocational education courses.

# Focus on Engagement with the Artistic and Creative Community

## **'Do Algorithms Dream of Electronic Shapes?' – a unique art project**

The Digital Hub, in partnership with artist and inventor, Robin Price, commissioned one of its most unique art projects to date in the form of a laser installation called 'Do Algorithms Dream of Electronic Shapes?'.

The public artwork saw a nightly laser projection on the iconic St Patrick's Tower and it explored Dublin 8's relationship with social media and data. The project, which was part of The Digital Hub's involvement in the health and wellbeing initiative, Smart D8, aimed to explore our complex relationship with technology and how people share their lives through social media.

It culminated with a panel discussion featuring local and international experts who examined how digital technology has already shifted society and what may yet come.

## **Technologist-in-Residence**

The Digital Hub sought a new technologist for a six-month residency commencing in May 2022. Unlike traditional technologist-in-residence programmes, which operate independently, The Digital Hub aimed to blend the successful applicant's work with future artist-in-residence programmes.

Trinity College Dublin graduate Patrick Lynch was announced as the technologist-in-residence. He had recently completed a PhD thesis on robotic grasping and was awarded a doctoral degree later in the year.

The residency saw Patrick deploy sensors to collect a range of data relating to the urban environment of Dublin 8, such as air quality, traffic levels and pollution. The data gathered by Patrick was shared with the new artist-in-residence, Leon Butler, later in the year, who went on to develop a digital model of the area outside the Digital Depot.

## **Artist-in-Residence**

The Digital Hub welcomed award winning artist Leon Butler to its campus for a six-month artist-in-residence programme. Leon, who was The Digital Hub's fifth Artist-in-Residence since the programme commenced in 2018, specialises in digital design, with a focus on

using 3D designs to invite audience participation and interaction. As part of his residency, Leon took data collected from sensors deployed by The Digital Hub's most recent Technologist-in-Residence that monitored air quality, traffic levels and pollution, to develop a virtual reality model of the area.

Earlier in the year, The Digital Hub's fourth Artist-in-Residence, Seoidín O'Sullivan, curated the Radicle Lab — a unique creative ecologies project focusing on environmental sustainability. It brought local communities, artists and researchers together to celebrate and create ecologically sustainable projects in the Dublin 8 area. Through daily workshops and lunchtime excursions, ideas were exchanged and discussions facilitated on future ecologically creative sustainable projects among the local community.

During her residency, Seoidín O'Sullivan took part in multiple research projects including a continuation of Mapping Green Dublin with Common Ground and UCD Geography, Urban Grit with the Robert Emmet Community Development Project and geographer Alma Clavin and the emotional mapping of the Camac River alongside geographer Ronan Foley. The Radicle LAB project also offered an insight into these research developments.





### Supporting the Arts and Creative Industries

Throughout the year The Digital Hub continued to support those working and/or studying in the creative industries and arts sector. Highlights include:

- The Digital Hub and the National College of Art & Design (NCAD) partnered for the second year on a series of talks to explore important societal themes. Titled 'Turning Ground', the hybrid talks series created a space that brought artists, local communities, activists and academics together to discuss how creative ecologies and socio-ecological futures can be supported in an urban environment, particularly focusing on the Dublin 8 area. The talks and workshops, held online and in-person at The Digital Hub and at NCAD, featured international and national experts, and was convened by The Digital Hub's Artist-in-Residence for 2022 Seoidín O'Sullivan and NCAD lecturer and artist Gareth Kennedy.
- Kaleidoscope is the end-of-year show for graduates of Creative Digital Media at TU Dublin's Blanchardstown campus. Since 2018 The Digital Hub Award recognises one outstanding final-year project and the 2022 winner was Isabel Hartnett for 'Fast Fashion Unadorned', a project that highlighted the consequences of fast fashion industry practices through an illustrative storytelling parallax website.
- The Digital Hub was the official digital partner of the Dublin Fringe Festival for the third year in a row and supported the creation of six new projects at the intersection of art and technology. These included a VR opera, a multilingual mystery game for young people and a 30-minute sound piece to experience at home.
- After a two-year hiatus, the Liberties Festival returned in September with four days of family-friendly, sporting, cultural and arts events, of which The Digital Hub was a proud supporter. The festival featured an array of events that celebrated health and wellbeing, the environment, music, old classics, young people, culture and a family fun day. The Digital Hub made space available for many of the events as part of the environment programme (iD8 Studio at The Digital Hub) and music programme (Main stage at The Digital Hub, next to St Patrick's Tower).



## Focus on Equality, Diversity and Inclusion

Equality, Diversity, and Inclusion (EDI) remains a key pillar for the Digital Hub Development Agency (the DHDA).

With its task of running a collaborative campus for companies, organisations and individuals at the forefront of technology, digital media and the creative industries in Ireland and facilitating urban regeneration in the Liberties area, the DHDA can play a key role in promoting equality, diversity, and inclusion. It is not only our public duty but our moral obligation to do so. As we enter into a new phase of strategy development, we are updating our EDI policy of 2019 and agreeing on targets and initiatives for 2023 and beyond.

A new Annex on Gender Balance, Diversity, and Inclusion to supplement the existing Code of Practice for the Governance of State Bodies was published in September 2020. When vacancies on the Board arise, the Chair conveys to the Minister the gender balance of the current Board and confirms that the Board would welcome continued and further diversity in its membership. A recent amendment to the DHDA Act has reduced the board membership to eight directors. This means that the recalibration of gender balance can only be achieved as vacancies arise from the current membership.





# Companies operating in The Digital Hub on 31st December 2022

1. aCGT Vector
2. Akara Robotics
3. Allgo
4. Arenametrix
5. Ballyfermot Chapelizod Partnership
6. BIMM Institute Dublin
7. Bitcoin Marketing Team
8. Bizimply
9. Block T
10. Bricolage
11. Campsited
12. CB Media
13. Dead Centre
14. dotNice International
15. Dublin International Film Festival
16. Eclipse Pictures
17. Equiendo
18. field:arts
19. Good Travel Software
20. H2 Learning
21. Henny Penny Vintage
22. iNavtas
23. Incognito Software Systems
24. Jude Healy Creative
25. Juvo
26. Kavaleer
27. Lonely Planet
28. MEG Support Tools
29. Neuromod Devices
30. Odin Consultants
31. Pallas Projects
32. patientMpower
33. Payoma
34. Photolreland
35. Pocket Forests
36. Quantum Information Systems
37. Remedy Biologics
38. Robert Emmet Community Development Project
39. South Wind Blows
40. Total Digital
41. Usheru
42. UX Design Institute
43. Verdant Productions
44. VM Digital
45. Wattics
46. Xwerx
47. Zenadrone



# The Board

The Board of the Digital Hub Development Agency (DHDA) is responsible for setting the broad strategy and policies for the DHDA and has oversight responsibility for the activities of the DHDA.

Board members are appointed by the Minister for the Environment, Climate & Communications with the consent of the Minister for Public Expenditure & Reform in accordance with the terms of the Digital Hub Development Agency Act 2003. Board appointments are for a period of not more than three years, and members are eligible for re-appointment.

Within its own activities and use of committees with approved terms of reference, the Board operates in accordance with the provisions set out in the Digital Hub Development Agency Act 2003, and within the guidelines set out in the Code of Practice for the Governance of State Bodies issued by the Department of Public Expenditure & Reform. The Board holds as many meetings each year as may be necessary for the performance of its functions and not less than one meeting per quarter.

## Board Members 2022



**Paul Holden,**  
Chairperson



**Owen Keegan,**  
Board Member (Non-Executive Director,  
Chief Executive, Dublin City Council)



**Fiach Mac Conghail,**  
Board Member & CEO



**Brian Keogh,**  
Non-Executive Director



**Stephen Casey,**  
Non-Executive Director



**Darina Kneafsey,**  
Non-Executive Director



**Austin Campbell,**  
Non-Executive Director



**Nora Nanayakkara,**  
Non-Executive Director



**Carol Gibbons,**  
Non-Executive Director,  
Enterprise Ireland



**Aimée Williams,**  
Non-Executive Director,  
IDA Ireland

Approved by the Board 23.02.23



# Annual Financial Statements 2022

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# Governance Statement and Board Members' Report

## Governance

The Board of the Digital Hub Development Agency was established under the Digital Hub Development Agency Act 2003. The functions of the Board are set out in section 8 of this Act. The Board is accountable to the Minister for Environment, Climate and Communications and is responsible for ensuring good governance and performs this task by setting strategic objectives and targets and taking strategic decisions on all key business issues. The regular day-to-day management, control and direction of the Digital Hub Development Agency is the responsibility of the Chief Executive Officer (CEO) and the senior management team.

In April 2021, the Government decided to dissolve the DHDA and all of its land and property assets are to be transferred to the Land Development Agency. Legislation is required to give effect to the decision.

The CEO and the senior management team must follow the broad strategic direction set by the Board, and must ensure that all Board members have a clear understanding of the key activities and decisions related to the entity, and of any significant risks likely to arise. The CEO acts as a direct liaison between the Board and management of the Digital Hub Development Agency.

## Board Responsibilities

The work and responsibilities of the Board are set out in the Digital Hub Development Agency Act 2003 and the Digital Hub Development Agency Governance Manual, which also contains the matters specifically reserved for Board decision. Standing items considered by the Board include:

- Declaration of interests.
- Reports from committees.
- Financial reports/management accounts.
- Performance reports.
- COVID-19.
- Dissolution of the DHDA.
- Reserved matters.

Section 31 (4) of the Digital Hub Development Agency Act 2003 requires the Board of the Digital Hub Development Agency to keep, in such form as may be approved by the Minister for Environment, Climate and Communications with consent of the Minister for Public Expenditure and Reform, all proper and usual accounts of money received and expended by it.

In preparing these financial statements, the Board of the Digital Hub Development Agency is required to:

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that it will continue in operation.
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.

The Board is responsible for keeping adequate accounting records which disclose, with reasonable accuracy at any time, its financial position and enables it to ensure that the financial statements comply with Section 31 (4) of the Digital Hub Development Agency Act 2003. The maintenance and integrity of the corporate and financial information on the Digital Hub Development Agency's website is the responsibility of the Board.

The Board is responsible for approving the annual plan and budget. An evaluation of the performance of the Digital Hub Development Agency by reference to the annual plan and budget was carried out on 23rd February 2023.

The Board is also responsible for safeguarding its assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In 2022, the Board continued its governance responsibilities, and all scheduled Board and Committee meetings took place. Board and Committee meetings were conducted in-person, remotely via video conference and in a hybrid manner of in-person and online.

The Board considers that the financial statements of the Digital Hub Development Agency give a true and fair view of the financial performance and the financial position of the Digital Hub Development Agency at 31st December 2022.

### Board Structure

At 31st December 2022, the Board consisted of a Chairperson and seven ordinary members, all of whom were appointed by the Minister for Environment, Climate and Communications.

The table below sets out the appointment periods for individuals serving on the Board during 2022:

Board Member	Role	Date first appointed	Term expiration date
Aimée Williams	Member	07/10/19	06/10/22
Austin Campbell	Member (Local Community Representative)	05/07/22	04/07/25
Brian Keogh	Member	03/06/16	02/06/24
Carol Gibbons	Member	13/06/17	04/07/22
Darina Kneafsey	Member	05/07/19	04/07/25
Fiach Mac Conghail	Chief Executive Officer	21/10/16	20/10/26
Nora Nanayakkara	Member	05/07/19	04/07/25
Owen Keegan	Member (Chief Executive Officer, DCC)	07/10/13	03/10/24
Paul Holden	Chairperson	29/05/12	04/07/25
Stephen Casey	Member	05/07/19	04/07/25

## Governance Statement and Board Members' Report (cont.)

An internal Board Effectiveness and Evaluation Exercise was conducted in 2022. The Board considered the results of this review on 23rd February 2023. The Board has established two committees, as follows:

**Audit and Risk Committee:** The role of the Audit and Risk Committee (ARC) is to support the Board in carrying out its responsibilities in relation to risk, control and governance and associated assurance. The ARC is independent from the financial management of the organisation. In particular, the ARC ensures that the internal control systems including audit activities are monitored actively and independently. The ARC reports to the Board after each meeting, and formally in writing annually.

**The members of the ARC in the year were:** Stephen Casey (Chairperson), Alice Butler (external member), Nora Nanayakkara, Paul Holden and Victor Leonov (external member). There were five meetings of the ARC in 2022.

**Property Committee:** The role of the Property Committee is to support the Board by overseeing the effectiveness of management's implementation of the Agency's policies relating to its property portfolio and reporting on its findings regularly to the Board.

**The members of this committee in the year were:** Brian Keogh (Chairperson), Austin Campbell and Darina Kneafsey. There were five meetings of the Property Committee in 2022.

### Schedule of Attendance, Fees and Expenses

A schedule of attendance at the Board and Committee meetings for 2022 is set out below including the fees and expenses received by each member:

	Board	Audit & Risk Committee	Property Committee	Fees 2022 €	Expenses 2022 €
Aimée Williams*	3	-	-	-	-
Alice Butler**	-	1	-	-	-
Austin Campbell	3	-	2	3,818	-
Brian Keogh	6	-	5	7,695	-
Carol Gibbons*	2	-	-	-	-
Darina Kneafsey	6	-	3	7,695	941
Fiach Mac Conghail***	6	-	3	-	74
Nora Nanayakkara	3	1	-	7,695	411
Owen Keegan*	5	-	-	-	-
Paul Holden	5	4	-	11,970	-
Stephen Casey	6	5	-	7,695	-
Victor Leonov**	-	4	-	-	-
<b>Total</b>	<b>45</b>	<b>15</b>	<b>13</b>	<b>46,568</b>	<b>1,426</b>

\* Fees are not paid to Board members employed in the public service, under the 'One Salary One Person Principle' directive, issued by the Department of Public Expenditure and Reform. As a result, three of the DHDA's Board members, during the year were not in receipt of fees (Aimée Williams, Carol Gibbons and Owen Keegan).

\*\* Unremunerated external member of the Audit and Risk Committee.

\*\*\* Fiach Mac Conghail is CEO of the DHDA and does not receive a Board Fee.

Fees were paid to Board members at the approved standard rates for the periods involved.

## **Key Personnel Changes**

### **Board**

- Carol Gibbons retired as a Member of the Board on 4th July 2022 due to the expiration of her term.
- Aimée Williams retired as a Member of the Board on 6th October 2022 due to the expiration of her term.
- Paul Holden was reappointed as a Chairperson on 5th July 2022 until, the earlier of the date of the dissolution of the Agency or on 4th July 2025.
- Darina Kneafsey was reappointed as a Board Member on 5th July 2022 until, the earlier of the date of the dissolution of the Agency or on 4th July 2025.
- Nora Nanayakkara was reappointed as a Board Member on 5th July 2022 until, the earlier of the date of the dissolution of the Agency or on 4th July 2025.
- Stephen Casey was reappointed as a Board Member on 5th July 2022 until, the earlier of the date of the dissolution of the Agency or on 4th July 2025.
- Austin Campbell was appointed as a Board Member on 5th July 2022 until, the earlier of the date of the dissolution of the Agency or on 4th July 2025.

### **Audit and Risk Committee**

- Paul Holden was appointed as Member of the Audit and Risk Committee on 11th February 2022.
- Victor Leonov was reappointed as Member of the Audit and Risk Committee on 11th February 2022.
- Alice Butler was appointed as Member of the Audit and Risk Committee on 11th November 2022.

### **Property Committee**

- Austin Campbell was appointed as Member of the Property Committee on 22nd July 2022.
- Fiach Mac Conghail retired as a Member of the Property Committee on 22nd July 2022 and continued to attend in his capacity as CEO.

### **Board Secretary and Chief Risk Officer**

- Róisín Henehan was reappointed as Board Secretary and Chief Risk Officer on 8th March 2022.

## **Disclosures Required by Code of Practice for the Governance of State Bodies (2016)**

The Board is responsible for ensuring that the Digital Hub Development Agency has complied with the requirements of the Code of Practice for the Governance of State Bodies ("the Code"), as published by the Department of Public Expenditure and Reform in August 2016. The following disclosures are required by the Code.

## Governance Statement and Board Members' Report (cont.)

### Consultancy Costs

Consultancy costs include the cost of external advice to management and exclude outsourced 'business-as-usual' functions.

	2022 €	2021 €
Legal advice	12,391	2,004
Procurement*	-	(38,187)
Consultancy & redevelopment	56,251	41,855
Health & safety	3,218	4,828
Governance	13,795	8,538
Property valuation	12,667	5,552
Internal audit & tax	52,590	57,624
<b>Total consultancy costs</b>	<b>150,912</b>	<b>82,214</b>
Consultancy costs capitalised	56,251	23,144
Consultancy costs charged to the statement of income and expenditure and retained revenue reserves	94,661	59,070
<b>Total</b>	<b>150,912</b>	<b>82,214</b>

\*Procurement – At 31st December 2020, the company estimated costs incurred relating to a procurement for ICT services. Due to the dissolution announcement, the work was postponed and will resume in 2023. As a result, an accrual held at 31st December 2020 was released during 2021.

### Legal Costs and Settlements

In 2022, Digital Hub Development Agency did not incur any legal costs or settlements under the terms set out in the Code of Practice for the Governance of State Bodies.

### Travel and Subsistence Expenditure

Travel and subsistence expenditure is categorised as follows:

	2022 €	2021 €
<b>Domestic</b>		
- Board	941	5
- Employees	74	-
<b>International</b>		
- Board	411	-
- Employees	-	-
<b>Total</b>	<b>1,426</b>	<b>5</b>

### Hospitality Expenditure

The Income and Expenditure Account includes the following hospitality expenditure:

	2022 €	2021 €
Client hospitality*	9,753	279
Staff hospitality	975	137
<b>Total</b>	<b>10,728</b>	<b>416</b>

*\*Includes enterprise and community networking events on the campus.*

### Statement of Compliance

The Digital Hub Development Agency was in compliance with the Code of Practice for the Governance of State Bodies 2016 at 31st December 2022.

Signed on behalf of the Board:

**Paul Holden**

Chairman

**Brian Keogh**

Board member

22nd June 2023

# Statement on Internal Control

For the year ended 31st December 2022

## Responsibility for Internal control

On behalf of the Board of the Digital Hub Development Agency, I acknowledge our responsibility for ensuring that an effective system of internal control is maintained and operated.

The system provides reasonable, but not absolute, assurance that assets are safeguarded, transactions authorised and properly recorded, and that material errors or irregularities are either prevented or detected in a timely period.

## Capacity to Handle Risk

The Board has taken steps to support its management of risk by establishing:

- (i) A risk management policy.
- (ii) Appropriate policies, procedures and training on risk management.
- (iii) An internal audit function to provide independent assurance on the effectiveness of internal control.
- (iv) An Audit & Risk Committee that oversees the effectiveness of internal control and reports its findings regularly to the Board.
- (v) A Property Committee that oversees the effectiveness of management's implementation of the Digital Hub Development Agency's policies relating to its property portfolio and reports its findings regularly to the Board.

## Impact assessment of Covid-19 to key business, internal controls, and personnel procedures

The Digital Hub Development Agency commenced activities in the first quarter of 2020 to enable the Agency to maintain business operations during the period of the pandemic. These activities, which were taken in response to business challenges and increased risks to internal controls continued in 2022 and included:

- (i) Revisions to and testing of the DHDA's business continuity plan.
- (ii) Implementation of health and safety measures across campus and with the DHDA offices.
- (iii) Strengthened ICT security controls and refresher information security training for DHDA staff.
- (iv) Implementation of homeworking and relevant supports as required.
- (v) Revisions to key business process and internal controls in response to homeworking.
- (vi) Additional human resources related supports for staff.
- (vii) Additional monitoring and reporting to the Audit and Risk Committee on staffing and operational issues.
- (viii) Secured additional funding from the Department of Environment, Climate and Communications for 2022.

The DHDA management team continued to maintain risk management a standing agenda item at management meetings whereby; existing and emerging risks were considered. In addition, near misses, internal control weaknesses and any control breaches were raised through this forum and reported to the Audit and Risk Committee and Board where appropriate. The CEO and Executive actively encourage the timely reporting of issues.



### **Risk and Control Framework**

The Board has taken steps to establish a control environment that provides assurance that the Digital Hub Development Agency will achieve its objectives with an acceptable degree of residual risk.

The Digital Hub Development Agency's risk and control framework consists of:

- (i) A Risk Management Policy agreed and signed-off by the Board.
- (ii) A Risk Register which reflects those risks which are material in the context of the Digital Hub Development Agency achieving its overall objectives. The Risk Register records the Agency's assessment of the impact and likelihood of each risk identified, controls in place to mitigate risks and individuals responsible for their implementation and effectiveness. The Risk Register is reviewed by the Executive, Audit & Risk Committee and Board at least twice yearly. Control failures are reported to the Audit & Risk Committee and the Board and appropriate corrective action is implemented.
- (iii) The Digital Hub Development Agency's key processes for the control of risks include:
  - a) Documented procedures for all key business processes.
  - b) A framework of regular management information, administrative procedures including segregation of duties, and a system of delegation and accountability.
  - c) Assignment of responsibilities with corresponding accountability and reporting arrangements.
  - d) Comprehensive budgeting system with an annual budget which is reviewed and agreed by the Board, regular reviews by the Board of periodic and annual financial reports which indicate financial performance against forecast, setting of targets to measure financial and other performance.
  - e) Systems aimed at securing the security of and resilience of the Agency's ICT systems.
  - f) Systems in place to safeguard assets.
  - g) Systems in place for the reporting and escalation of near misses and internal control weaknesses/failures.

### **Ongoing Monitoring and Review**

DHDA has an internal audit function which operates in accordance with the Framework Code of Best Practice set out in the Code of Practice for the Governance of State Bodies (2016). The work of internal audit is informed by analysis of the risk to which the body is exposed; the annual internal audit plans are based on this analysis. The analysis of risk and the internal audit plans are reviewed and approved by the Audit & Risk Committee and approved by the Board. At least annually, Internal Audit provides the Board with a report of internal audit activity. The report includes Internal Audit's opinion on the adequacy and effectiveness of the system of internal control.

The Board's monitoring and review of the effectiveness of the system of internal control is informed by the work of internal audit, the Audit & Risk Committee which oversees the work of internal audit, the management of the Digital Hub Development Agency who have responsibility for the development and maintenance of the financial control framework, and comments made by the Comptroller and Auditor General in his management letter or other reports.

## **Statement on Internal Control (cont.)** **For the year ended 31st December 2022**

### **Review of Effectiveness**

I confirm that, in respect of the year ended 31st December 2022 the Board commissioned a review of the effectiveness of the system of internal control.

A review of Internal Controls in 2022 was carried out by an external firm and signed off by the Board of the Agency on 23rd February 2023.

The Agency is reasonably assured that the systems of Internal Control instituted and implemented in the Digital Hub Development Agency for the financial year ended 31st December 2022 are effective, and no internal control issues were identified.

### **Internal Control Issues**

There were no internal control issues/weaknesses identified during 2022.

### **Procurement**

The Digital Hub Development Agency has established policies and procedures designed to ensure compliance with procurement rules.

### **Approval by the Board**

The Statement on System of Internal Control has been reviewed by the Audit and Risk Committee and the Board to ensure it accurately reflects the control system in operation during the reporting period.

Signed on behalf of the Board:

**Paul Holden**

Chairman

**Brian Keogh**

Board member

22nd June 2023

# Comptroller and Auditor General Report

For presentation to the Houses of the Oireachtas

## Digital Hub Development Agency

### Opinion on the financial statements

I have audited the financial statements of the Digital Hub Development Agency for the year ended 31st December 2022 as required under the provisions of section 31 of the Digital Hub Development Agency Act 2003.

The financial statements comprise

- the statement of income and expenditure and retained revenue reserves
- the statement of comprehensive income
- the statement of financial position
- the statement of cash flows and
- the related notes, including a summary of significant accounting policies.

In my opinion, the financial statements give a true and fair view of the assets, liabilities and financial position of the Digital Hub Development Agency at 31st December 2022 and of its income and expenditure for 2022 in accordance with Financial Reporting Standard (FRS) 102 — *The Financial Reporting Standard applicable in the UK and the Republic of Ireland*.

### Basis of opinion

I conducted my audit of the financial statements in accordance with the International Standards on Auditing (ISAs) as promulgated by the International Organisation of Supreme Audit Institutions. My responsibilities under those standards are described in the appendix to this report. I am independent of the Digital Hub Development Agency and have fulfilled my other ethical responsibilities in accordance with the standards.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

### Report on information other than the financial statements, and on other matters

The Digital Hub Development Agency has presented certain other information together with the financial statements. This comprises the annual report, the governance statement and Board members' report and the statement on internal control. My responsibilities to report in relation to such information, and on certain other matters upon which I report by exception, are described in the appendix to this report.

### Vacant Site Levy

Note 7.1 to the financial statements discloses that the Agency continued to incur expenditure as a result of a vacant site levy charged by Dublin City Council in respect of a site owned by the Agency that has not been developed. The expenditure incurred in respect of 2022 was €227,500 (2021: €227,500).

### Seamus McCarthy

Comptroller and Auditor General

27th June 2023

## **Comptroller and Auditor General Report (cont.)** **For presentation to the Houses of the Oireachtas**

### **Responsibilities of Board members**

As detailed in the governance statement and Board members' report, the Board members are responsible for

- the preparation of financial statements in the form prescribed under section 31 of the Digital Hub Development Agency Act 2003
- ensuring that the financial statements give a true and fair view in accordance with FRS 102
- ensuring the regularity of transactions
- assessing whether the use of the going concern basis of accounting is appropriate, and
- such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Responsibilities of the Comptroller and Auditor General**

I am required under section 31 of the Digital Hub Development Agency Act 2003 to audit the financial statements of the Digital Hub Development Agency and to report thereon to the Houses of the Oireachtas.

My objective in carrying out the audit is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement due to fraud or error. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the ISAs, I exercise professional judgment and maintain professional scepticism throughout the audit. In doing so,

- I identify and assess the risks of material misstatement of the financial statements whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- I obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal controls.
- I evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures.
- I conclude on the appropriateness of the use of the going concern basis of accounting and, based on the audit evidence obtained, on whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Digital Hub Development Agency's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my report. However, future events or conditions may cause the Digital Hub Development Agency to cease to continue as a going concern.
- I evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I report by exception if, in my opinion,

- I have not received all the information and explanations I required for my audit, or
- the accounting records were not sufficient to permit the financial statements to be readily and properly audited, or
- the financial statements are not in agreement with the accounting records.

### **Information other than the financial statements**

My opinion on the financial statements does not cover the other information presented with those statements, and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, I am required under the ISAs to read the other information presented and, in doing so, consider whether the other information is materially inconsistent with the financial statements or with knowledge obtained during the audit, or if it otherwise appears to be materially misstated. If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact.

### **Reporting on other matters**

My audit is conducted by reference to the special considerations which attach to State bodies in relation to their management and operation. I report if I identify material matters relating to the manner in which public business has been conducted.

I seek to obtain evidence about the regularity of financial transactions in the course of audit. I report if I identify any material instance where public money has not been applied for the purposes intended or where transactions did not conform to the authorities governing them.

# Statement of Income and Expenditure and Retained Revenue Reserves

For the year ended 31st December 2022

	Note	2022 €	2021 €
<b>Income</b>			
Commercial and Other Income	4	1,497,068	1,404,158
Exchequer Grants	5	2,346,060	2,311,000
		<b>3,843,128</b>	<b>3,715,158</b>
<b>Expenditure</b>			
Staff Related Costs	6	1,276,683	1,373,308
Operations, General and Administration Costs	7	2,792,859	2,442,607
Community Liaison	8	83,670	100,980
Digital Initiatives	9	49,995	3,152
		<b>4,203,207</b>	<b>3,920,047</b>
<b>Deficit from Operating Activities</b>		<b>(360,079)</b>	<b>(204,889)</b>
(Decrease)/Increase in value of Property, Plant and Equipment	10	(6,561,680)	4,794,439
Movement in fair value of Investment Properties	11	(1,679,699)	(1,608,874)
Corporation Tax	13	535	25,719
<b>(Deficit)/Surplus for Year</b>		<b>(8,600,923)</b>	<b>3,006,395</b>
Balance at 1 January		(2,800,480)	(5,806,875)
Balance at 31 December		(11,401,403)	(2,800,480)

The Statement of Cash Flows and Notes 1 to 19 form part of the financial statements.

Signed on behalf of the Board:

**Paul Holden**      **Brian Keogh**  
Chairman              Board member

22nd June 2023

# Statement of Comprehensive Income

For the year ended 31st December 2022

	Note	2022 €	2021 €
<b>(Deficit)/Surplus for Year</b>		<b>(8,600,923)</b>	<b>3,006,395</b>
Actuarial Gains (Losses) on Pension Liabilities	17(c)	1,788,000	109,000
Adjustment to Deferred Pension Funding		(1,788,000)	(109,000)
<b>Total Recognised (Losses)/Gains for the year</b>		<b>(8,600,923)</b>	<b>3,006,395</b>

The Statement of Cash Flows and Notes 1 to 20 form part of the financial statements.

Signed on behalf of the Board:

**Paul Holden**      **Brian Keogh**  
Chairman              Board member

22nd June 2023

# Statement of Financial Position

as at 31st December 2022

	Note	2022 €	2021 €
<b>Fixed Assets</b>			
Property, Plant and Equipment	10	33,780,798	40,162,431
Investment Properties	11	17,100,000	18,750,000
		50,880,798	58,912,431
<b>Current Assets</b>			
Receivables	14	253,696	285,761
Cash and Cash Equivalents		1,342,150	1,172,431
		1,595,846	1,458,192
<b>Current Liabilities</b>			
Payables (amounts falling due within one year)	15	(1,363,472)	(1,391,528)
<b>Net Current Assets Less Liabilities</b>			
		232,374	66,664
<b>Total Assets Less Liabilities before Pensions</b>			
		51,113,172	58,979,095
Deferred Pension Funding	17(c)	3,255,000	4,686,000
Pension Liabilities	17(c)	(3,255,000)	(4,686,000)
<b>Total Net Assets</b>			
		51,113,172	58,979,095
<b>Represented by:</b>			
Capital Account	16	62,514,575	61,779,575
Retained Revenue Reserves		(11,401,403)	(2,800,480)
		51,113,172	58,979,095

The Statement of Cash Flows and Notes 1 to 20 form part of the financial statements.

Signed on behalf of the Board:

**Paul Holden**

Chairman

**Brian Keogh**

Board member

22nd June 2023



# Statement of Cash Flows

For the year ended 31st December 2022

	Note	2022 €	2021 €
<b>Cash Flows from Operating Activities</b>			
(Deficit)/Surplus from Operating Activities		(8,600,923)	3,006,395
Depreciation	10	91,101	49,316
Revaluation of Properties	10	6,561,680	(4,794,439)
Revaluation of Investment Properties	11	1,679,699	1,608,874
Decrease in Receivables	14	32,065	13,432
Increase/(Decrease) in Payables	15	(28,056)	(342,141)
Bank Interest		-	(30)
<b>Net Cash Flows from Operating Activities</b>		<b>(264,434)</b>	<b>(458,593)</b>
<b>Cash Flows from Investing Activities</b>			
Payments to acquire Property, Plant and Equipment	10	(325,148)	(143,382)
Proceeds from disposal of Property, Plant and Equipment	10	54,000	-
Payments to acquire Investment Properties	11	(29,699)	(557,470)
<b>Net Cash Flows from Investing Activities</b>		<b>(300,847)</b>	<b>(700,852)</b>
<b>Cash Flows from Financing Activities</b>			
Bank Interest Received		-	30
Capital Funding	16	735,000	621,000
<b>Net Cash Flows from Financing Activities</b>		<b>735,000</b>	<b>621,030</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>		<b>169,719</b>	<b>(538,415)</b>
Cash and Cash Equivalents at 1 January		1,172,431	1,710,846
<b>Cash and Cash Equivalents at 31 December</b>		<b>1,342,150</b>	<b>1,172,431</b>

# Notes to the Financial Statements

For the year ended 31st December 2022

## 1. Accounting Policies

The Digital Hub Development Agency was set up under The Digital Hub Development Agency Act 2003, with the head office located in the Digital Depot, Thomas Street, Dublin 8.

The basis of accounting and significant accounting policies adopted by the Digital Hub Development Agency are set out below. They have all been applied consistently throughout the year and for the preceding year.

### a) General Information

The primary functions of the Digital Hub Development Agency as set out in Section 8 of that Act are as follows:

- (i) Procure, secure the provision of and to promote and facilitate the development, including the carrying out of construction or maintenance works, of the Digital Hub as a location for digital enterprises and related activities.
- (ii) Formulate strategies to encourage individuals and enterprises engaged in digital content and related activities to locate in the Digital Hub.
- (iii) Promote and facilitate the procurement of technical and communications infrastructure to attract digital enterprises to the Digital Hub.
- (iv) Prepare a development plan in accordance with Section 9.
- (v) Prepare estimates of the costs of implementation of the development plan and propose possible funding options.
- (vi) Oversee and manage implementation of the development plan.
- (vii) Consult with local community interests in or adjacent to the Digital Hub as part of the implementation of the development plan.
- (viii) Enter into agreements with other persons in order to secure the development of the Digital Hub whether by means of a concession, joint venture, public private partnership or any other means.
- (ix) Enter, where appropriate, into an agreement with a person who has arranged or provided funding for the carrying out of any part of the development of the Digital Hub.

The Digital Hub Development Agency is a Public Benefit Entity (PBE).

### b) Statement of Compliance

The financial statements of the Digital Hub Development Agency for the year ended 31st December 2022 and the prior year have been prepared in accordance with FRS 102, the financial reporting standard applicable in the UK and Ireland issued by the Financial Reporting Council (FRC), as promulgated by Chartered Accountants Ireland.

### c) Basis of Preparation

The financial statements have been prepared under the accruals method of accounting, except for Exchequer Grants and for certain assets and liabilities that are measured at fair values as explained in the accounting policies below. The financial statements are in the form approved by the Minister for the Environment, Climate and Communications of Ireland with the concurrence of the Minister for Finance under the Digital Hub Development Agency Act 2003. The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the financial statements of the Digital Hub Development Agency.

**d) Revenue****Exchequer Grants**

Revenue is generally recognised on an accruals basis; one exception to this is in the case of Exchequer Grants which are recognised on a cash receipts basis.

**Other Grant Income**

Grant income collected but not earned is held as deferred income on the Statement of Financial Position and is allocated to the Statement of Income and Expenditure in the year to which the grant relates.

**Commercial and Other Income**

Commercial and other income is recognised on an accruals basis. Unearned revenue is recorded as deferred income and is transferred to the Statement of Income and Expenditure and Retained Revenue Reserves when earned.

**Interest Income**

Interest income is recognised on an accruals basis using the effective interest rate method.

**e) Property, Plant and Equipment****i) Development Assets**

Development assets consist of land and buildings owned by the Agency to be used for the purpose of developing a centre of innovative technology-based enterprise. Upon development, the assets are accounted for as Investment Properties.

Development Assets are treated as Property, Plant and Equipment and are measured using the revaluation model. Where the assets carrying amount is increased as a result of revaluation, the increase is recognised in the Statement of Income And Expenditure And Retained Revenue Reserves. Where the increase reverses a revaluation decrease previously recognised for the relevant assets, it is recognised in the Statement of Income and Expenditure and Retained Revenue Reserves.

**ii) Fixtures & Fittings and Computer Equipment**

Fixtures & Fittings and Computer Equipment are stated at cost less accumulated depreciation, adjusted for any provision for impairment. Depreciation is provided at rates estimated to write off the cost less the estimated residual value of each asset on a straight line basis over their estimated useful lives, as follows:

Fixtures and Fittings    20% per annum

Computer Equipment    33 1/3% per annum

Residual value represents the estimated amount which would currently be obtained from disposal of an asset, after deducting estimated costs of disposal, if the asset were already of an age and in the condition expected at the end of its useful life.

If there is objective evidence of impairment of the value of an asset, an impairment loss is recognised in the Statement of Income and Expenditure and Retained Revenue Reserves.

## Notes to the Financial Statements (cont.)

For the year ended 31st December 2022

### f) Investment Properties

Investment Properties are properties on which development has been completed and which are retained by DHDA for the purpose of their investment potential and rental generation.

Investment properties are initially recognised at cost. Investment properties whose fair value can be measured reliably are measured at fair value. Changes in fair value are recognised in the Statement of Income and Expenditure and Retained Revenue Reserves.

### g) Receivables

Receivables are recognised at fair value, less a provision for doubtful debts. The provision for doubtful debts is a specific provision and is established when there is objective evidence that DHDA will not be able to collect all amounts owed to it. All movements in the provision for doubtful debts are recognised in the Statement of Income and Expenditure and Retained Revenue Reserves.

### h) Operating Leases

Rental expenditure under operating leases is recognised in the Statement of Income and Expenditure and Retained Revenue Reserves over the life of the lease. Expenditure is recognised on a straight-line basis over the lease period, except where there are rental increases linked to the expected rate of inflation, in which case these increases are recognised when incurred. Any lease incentives received are recognised over the life of the lease.

### i) Employee Benefits

#### Short-term Benefits

Short term benefits such as holiday pay are recognised as an expense in the year, and benefits accrued at year-end are included under Payables in the Statement of Financial Position.

#### Retirement Benefits

Digital Hub Development Agency operates a defined benefit pension scheme.

DHDA has an arrangement with the Department of the Environment, Climate and Communications (DECC) under which DHDA will be reimbursed all monies required to settle pension obligations when they fall due. In return, DHDA is required to pay DECC an amount equal to employee contributions for the year plus an employer contribution at rates set by the Department of Public Expenditure and Reform. Pension costs reflect pension benefits earned by DHDA staff in the period and are shown net of employee pension contributions, which are retained by DECC. An amount equal to the benefits earned by staff is recognised as deferred funding in line with the reimbursement arrangement set out above.

Pension scheme liabilities represented by the present value of future pension payments earned by DHDA staff to date are measured on an actuarial basis using the projected unit method (if appropriate). The amount to be included in the financial statements for the Deferred Pension Funding amount is estimated at an amount equal to the estimate of the obligation for the pension scheme liabilities.

The Agency also operates the Single Public Service Pension Scheme ('Single Scheme') for staff who commenced public sector employment on or after 1 January 2013. Single scheme members' contributions and an Employer contribution (as required under DPER circular 28/2016) are paid over to the Department of Public Expenditure and Reform. The retirement benefit charge in respect of the Single Scheme is the Employer contribution.

### j) Deferred Tax

In accordance with FRS 102, the Digital Hub Development Agency provides for deferred tax on a 'full provision' basis arising from timing differences between the recognition of gains or losses in the financial statements and their recognition in a tax computation. Deferred tax balances are not discounted as it is considered that the effect of discounting would not be material.

**k) Capital Account**

Capital Account represents the value of assets transferred to the Agency on its establishment and thereafter plus other capital funding and grants received.

**2. Critical Accounting Judgements and Estimates**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported for assets and liabilities as at the date of the Statement of Financial Position and the amounts reported for revenues and expenses during the year. However, the nature of estimation means that actual outcomes could differ from those estimates. The following judgements have had the most significant effect on amounts recognised in the financial statements.

**Depreciation and Residual Values**

The DHDA have reviewed the asset lives and associated residual values of all fixed asset classes, and in particular, the useful economic life and residual values of fixtures & fittings and computer equipment and have concluded that asset lives and residual values are appropriate.

**Retirement Benefit Obligation**

The assumptions underlying the actuarial valuations from which the amounts recognised in the financial statements are determined (including discount rates, rates of increase in future compensation levels, mortality rates and healthcare cost trend rates) are updated annually based on current economic conditions, and for any relevant changes to the terms and conditions of the pension and post-retirement plans.

The assumptions can be affected by:

- (i) The discount rate, changes in the rate of return on high-quality corporate bonds.
- (ii) Future compensation levels, future labour market conditions.
- (iii) Health care cost trend rates, the rate of medical cost inflation in the relevant regions.

**Valuation of property**

The fair value of investment property is determined by the Agency's real estate valuation experts using recognised valuation techniques and the principles of FRS102. The significant methods and assumptions used by valuers in estimating the fair value of the investment properties and development assets are set out in detail in note 12.

**3. Going Concern and Future Development**

DHDA currently meets its operational costs from a mix of Exchequer grants and commercial income. The Covid 19 pandemic has materially affected and reduced the commercial income of DHDA in 2022 and this has continued into 2023.

In April 2021, the Government decided to dissolve the DHDA and that all of its land and property assets are to be transferred to the Land Development Agency. Legislation is required to give effect to the decision.

The Department of the Environment, Climate and Communications has provided a letter of support reaffirming its commitment to provide Exchequer funding to assist the Agency in discharging its costs in 2023 and for the future period required to facilitate its orderly wind down.

In the circumstances described above, the Board is satisfied that the Agency will be able to meet its financial obligations as they fall due, and considers therefore that it is appropriate to prepare these accounts on a going concern basis. The Agency continues to value its investment and development assets in accordance with its accounting policies.

## Notes to the Financial Statements (cont.)

For the year ended 31st December 2022

### 4. Commercial and Other Income

Included in Commercial and Other Income is Smart D8 income amounting to €108,400.

### 5. Exchequer Grants

DHDA confirms that it has adequate financial control systems in place to manage granted funds as per guidelines under the Department of Public Expenditure and Reform Circular 13/2014.

Grants received from the Department of the Environment, Climate and Communications, made under Section 29 of the Digital Hub Development Agency Act 2003 (Vote 29: Subhead A4) for the purposes of expenditure by the Agency in the performance of its functions were as follows:

	2022 €	2021 €
<b>Current</b>		
Operations	2,194,060	2,159,000
Community Liaison	70,000	70,000
Digital Initiatives	82,000	82,000
	<b>2,346,060</b>	<b>2,311,000</b>
<b>Capital</b>		
Development Works and management of derelict sites*	735,000	621,000

\*Exchequer funding received and capitalised in respect of development works.

### 6. Staff Related Costs

#### a) Aggregate Employee Benefits

The average number of persons employed by DHDA during the year was 12 (2021: 15). In addition, the DHDA retains the services of one third party agency staff member. The aggregate payroll costs were as follows:

	2022 €	2021 €
<b>Short-Term Benefits</b>		
Salaried Staff	908,588	1,022,103
Third party agency Staff	49,780	47,531
Secondment Staff	33,588	-
Board Member fees	46,568	49,290
Employer's PRSI	97,929	109,343
Employer's Pension Contribution	140,230	145,041
	<b>1,276,683</b>	<b>1,373,308</b>

**b) Staff Short-Term Benefits**

	2022 €	2021 €
Salary	908,588	1,022,103
Allowances	-	-
Termination Benefits	-	-
Health Insurance	-	-
	<b>908,588</b>	<b>1,022,103</b>

**c) Key Management Personnel**

Key management personnel in DHDA consists of the members of the Board, the Chief Executive Officer and the Chief Financial Officer. The total value of employee benefits for key management personnel is €288,947 in 2022 (2021: €342,073). Maternity cover was included for the Chief Financial Officer in 2021.

This does not include the value of retirement benefits earned in the period. The non-executive Board Members are not members of the pension scheme. The Chief Executive Officer is a member of the DHDA Superannuation Pension Scheme and the Chief Financial Officer is a member of the Single Public Service Pension Scheme.

**d) Chief Executive Officer Salary and Benefits**

The Chief Executive Officer remuneration package for the financial period was €122,711 for 2022 (2021: €118,867).

The Chief Executive Officer is a member of the DHDA Superannuation Pension Scheme and his entitlements in that regard do not extend beyond the terms of the model public service pension scheme. The value of retirement benefits earned in the period is not included above.

**e)** DHDA adheres to Government pay policy and the terms of the Lansdowne Road Agreement which took effect from 1st July 2016. In 2022, an amount of €29,118 was deducted from payroll in respect of the additional superannuation contribution (ASC) and paid over to the Department of the Environment, Climate and Communications (2021: €28,275). In 2022, expenditure of €3,000 (2021: €3,500) was awarded to staff as employee recognition.

Additional staff related costs totalling €918 (2021: €137) were incurred in respect of staff events.

## Notes to the Financial Statements (cont.)

For the year ended 31st December 2022

### f) Salaried Staff Breakdown (above €60,000)

	No of Employees 2022	No of Employees 2021
€60,000 to €69,999	2	2
€70,000 to €79,999	1	2
€80,000 to €89,999	2	-
€90,000 to €99,999	-	1
€100,000 to €109,999	-	1
€110,000 to €119,999	1	2
€120,000 to €129,999	2	-

### 7. Operations, General and Administration Costs

	2022 €	2021 €
Travel & Subsistence	1,354	40
Property-Related Costs	1,588,370	1,380,266
Insurance	170,619	147,488
Marketing-Related Costs	30,191	29,142
Property Development-Related Costs	19,611	44,019
Vacant Site Levy (see Note 7.1)	227,500	227,500
Professional Services (see Note 7.2)	191,209	190,328
Office Overheads (See Note 7.3)	236,024	238,755
Dissolution Costs (See Note 7.5)	21,782	50,963
Smart D8 Provision for Expenditure	199,838	60,000
Networking Events (Agency's contribution) (See Note 7.4)	-	279
Interest	-	7,347
Audit Fee	13,334	12,100
Depreciation (see Note 10)	91,101	49,316
Bad Debts	-	2,077
Bank Charges	1,926	2,987
	2,792,859	2,442,607

#### 7.1 Vacant Site Levy

The campus is made up of development and investment properties including a number of derelict industrial sites. For the financial year ended 31st December 2022 the rate payable was 7% of the value of site and the vacant site levy (VSL) amounted to €227,500. The VSL remains payable for each subsequent year that the site is deemed vacant by Dublin City Council. While the DHDA makes every effort to ensure that levies are kept to a minimum, the Agency does not have the resources required to develop the sites on its own. In that regard the level of VSL imposed on the DHDA is outside of its direct control.



## 7.2 Professional Services

	2022 €	2021 €
Recruitment	4,762	43,306
Property Valuation	17,041	5,552
Legal/Internal Audit/Taxation*	37,410	(21,168)
PR/Public Affairs	91,644	88,609
Other Services	40,352	74,029
	191,209	190,328

\* Legal/Internal Audit/Taxation – At 31st December 2020, the company estimated costs incurred relating to a procurement for ICT services. Due to the dissolution announcement, the work was postponed and will resume in 2022. As a result an accrual held at 31st December 2020 was released during 2021.

## 7.3 Office Overheads

Office Overheads include two non-cancellable operating leases with the total amount of €1,495.

The total future minimum lease payments under non cancellable operating leases are:

	2022 €	2021 €
Not later than one year	1,495	5,142
Later than one year and not later than five years	-	5,128
	1,495	10,270

## 7.4 Networking Events

DHDA's policy on networking events ensures that a high standard of probity and accountability is maintained and that instances where expenditure is incurred on food and/or drink are managed responsibly and with business purpose.

## 7.5 Dissolution Costs

Following the Government announcement on 27th April 2021 to dissolve the DHDA and transfer the assets to the Land Development Agency, the DHDA incurred additional legal and professional fees in relation to this matter.

## 7.6 Smart D8 Expenditure

In 2020, the DHDA launched Smart D8 with Dublin City Council and St. James's Hospital. The initiative was set up to develop an innovative solution to population health and wellbeing in Dublin 8. It involves several elements such as working with local residents, healthcare providers, industry partners start-ups and academic researchers to develop applications which could positively impact city life and the health and wellbeing of citizens in the decades to come. Due to the success of the Smart D8 initiative the project is being extended for an additional two-years from October 2022. The DHDA as lead partner, are in receipt of Smart D8 funding from various partners for the next phase of the project. The DHDA also contributed €30,000 in 2022 to the project. The DHDA has provided for €199,838 of expenditure against the funding received which has been allocated to programmes or salaries over the next two years.

## Notes to the Financial Statements (cont.)

For the year ended 31st December 2022

### 8. Community Liaison

Relates to the cost of providing local community programmes.

	2022 €	2021 €
Programme Delivery	81,720	33,518
Other Costs	1,950	67,462
	<b>83,670</b>	<b>100,980</b>

### 9. Digital Initiatives

Relates to the cost of digital projects and initiatives which provide a test-bed for use of digital media.

	2022 €	2021 €
Future Creators	19,995	3,152
Smart D8	30,000	-
	<b>49,995</b>	<b>3,152</b>

Costs of €18,748 were capitalised bringing the total spend in relation to the Community Liaison and Digital Initiatives budget to €152,413.

### 10. Property, Plant and Equipment

	Development Assets €	Fixtures & Fittings €	Computer Equipment €	Total €
<b>Cost/Valuation</b>				
at 1 January 2022	39,900,012	2,910,604	1,460,548	44,271,164
Additions	36,680	279,336	9,132	325,148
Disposals	-	-	(54,000)	(54,000)
Revaluation	(6,561,680)	-	-	(6,561,680)
<b>At 31 December 2022</b>	<b>33,375,012</b>	<b>3,189,940</b>	<b>1,415,680</b>	<b>37,980,632</b>
<b>Depreciation</b>				
at 1 January 2022	-	2,777,637	1,331,096	4,108,733
Charge for year	-	57,803	33,298	91,101
<b>At 31 December 2022</b>	<b>-</b>	<b>2,835,440</b>	<b>1,364,394</b>	<b>4,199,834</b>
<b>Net Book Value</b>				
at 1 January 2022	39,900,012	132,967	129,452	40,162,431
<b>at 31 December 2022</b>	<b>33,375,012</b>	<b>354,500</b>	<b>51,286</b>	<b>33,780,798</b>

## 11. Investment Properties

The movement in the carrying value of the assets held as Investment Properties is set out below.

	31 Dec 2021	Additions	Disposal	Reclass	Revalue	31 Dec 2022
Investment Properties	€	€	€	€	€	€
Digital Depot	4,750,000	29,207	-	-	(729,207)	4,050,000
Gatelodge	700,000	-	-	-	(50,000)	650,000
Digital Court	4,000,000	-	-	-	(250,000)	3,750,000
10-13 Thomas Street	1,250,000	-	-	-	(50,000)	1,200,000
157 Thomas Street	1,650,000	-	-	-	(200,000)	1,450,000
85-87 Thomas Street	650,000	-	-	-	(50,000)	600,000
Townhouse Twenty2	1,250,000	-	-	-	(50,000)	1,200,000
Bonham Street car spaces	550,000	-	-	-	(50,000)	500,000
Grainstore	3,950,000	492	-	-	(250,492)	3,700,000
	<b>18,750,000</b>	<b>29,699</b>	<b>-</b>	<b>-</b>	<b>(1,679,699)</b>	<b>17,100,000</b>

## 12. Revaluation of Properties

- (i) FRS 102 requires revaluation each year to fair value (equivalent to open market value) of investment properties with value changes taken to Statement of Income and Expenditure and Retained Revenue Reserves. The cost less depreciation model is used only if fair value cannot be measured reliably without undue cost or effort. DHDA has engaged a professional firm of valuers to carry out an independent valuation of the Agency's properties.
- (ii) Due to movements in property values in recent years, independent valuations were conducted by a professional firm of valuers as at 31st December 2022 which resulted in material impairment charges.
- (iii) The valuation was determined on the basis of rental income while taking account of the short-term nature of the various licences and leases, the location, the condition of the properties and general market conditions.
- (iv) DHDA is restricted to using the relevant properties for digital enterprises and mixed development purposes. This was taken into account in determining the valuations.

### Development Assets

As outlined in the Accounting Policies, Development Assets are valued using the revaluation model.

The independent valuation of the Development Assets as at 31st December 2022 resulted in an overall downward revaluation of €6,561,680 (2021: upward of €4,794,439), which is recognised in the Statement of Income and Expenditure and Retained Revenue Reserves.

### Investment Properties

The independent valuation of the Investment Properties as at 31st December 2022 resulted in an overall downward revaluation of €1,679,699 (2021: downward of €1,608,874) which was recognised in the Statement of Income and Expenditure and Retained Revenue Reserves for the year ended 31st December 2022.

## Notes to the Financial Statements (cont.)

For the year ended 31st December 2022

### 13. Taxation

DHDA is liable to Corporation Tax in respect of interest income (Case III/IV) and rental income (Case V). DHDA also provides for Deferred Tax on a 'full provision' basis arising from timing differences between the recognition of gains or losses in the financial statements and their recognition in a tax computation.

a) Taxation charged/(credited) to the Income and Expenditure Account was as follows:

	2022 €	2021 €
<b>Current tax:</b>		
Irish tax on profits of the financial year	-	(21,003)
<b>Total current tax</b>	<b>-</b>	<b>(21,003)</b>
<b>Deferred tax:</b>		
Origination and reversal of timing differences	(535)	(4,716)
Overprovision in prior years	-	-
<b>Total deferred tax</b>	<b>(535)</b>	<b>(4,716)</b>
<b>Total tax</b>	<b>(535)</b>	<b>(25,719)</b>

Section 610 of the Taxes Consolidation Act 1997 (Schedule 15) provides an exemption to DHDA from Capital Gains Tax on disposals made on or after 1st January 2008. For all other tax liabilities, the Digital Hub Development Agency strives to be exemplary in its compliance with taxation laws and in accordance with its tax obligations.

b) Reconciliation between tax expense included in profit and loss and profit on ordinary activities before tax multiplied by the applicable tax rate:

The tax assessed for the financial year is different to the standard rate of corporation tax in Ireland (25%). The differences are explained below:

	2022 €	2021 €
(Deficit) Surplus on ordinary activities before tax	(8,601,458)	2,980,676
(Loss) Profit on ordinary activities multiplied by applicable rate of tax in the ROI of 25% (2021 25%)	(2,150,365)	745,169
Effects of:		
Expenditure not deductible	83,858	42,570
Capital allowances in excess of depreciation	(3,261)	(12,351)
Utilisation of excess capital allowances	9,423	-
Deferred tax	(535)	(4,716)
Movement in fair value of Investment Properties (not subject to tax)	2,060,345	(796,391)
<b>Tax on (loss) profit on ordinary activities (note 13(a))</b>	<b>(535)</b>	<b>(25,719)</b>

**14. Receivables**

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Rental Receivables	19,812	10,723
Corporation Tax	10,365	70,096
Other Receivables & Prepayments	178,068	126,728
Deferred Tax Asset*	39,826	39,291
Accrued Income	5,625	24,318
VAT	-	14,605
	<b>253,696</b>	<b>285,761</b>
<b>*Deferred Tax Asset</b>		
On Fixtures & Fittings	39,826	39,291
<b>Movement in temporary differences during the year</b>	<b>Balance 31</b>	<b>Recognised</b>
	<b>Dec 2021</b>	<b>in I&amp;E</b>
	<b>€</b>	<b>€</b>
On Fixtures & Fittings	39,291	535
		<b>Balance 31</b>
		<b>Dec 2022</b>
		<b>€</b>

**15. Payables (amounts falling due within one year)**

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Payables and Accruals		
– Operations	430,015	322,938
– Property Development	663,817	752,687
PSWT and Relevant Contracts Tax	8,977	16,577
Sundry Deductions	11,808	4,012
Holiday Pay Accrual	8,274	16,083
VAT	6,817	-
Tenants' Security Deposits	156,633	232,765
Deferred Income	43,257	12,995
PAYE and PRSI	33,874	33,471
	<b>1,363,472</b>	<b>1,391,528</b>

In December 2022, the Digital Hub Development Agency was awarded €43,257 from Science Foundation Ireland (Discover Programme) which related to the 2023 financial year and this amount was treated as deferred income.

## Notes to the Financial Statements (cont.)

For the year ended 31st December 2022

### 16. Capital Account

		2022	2021
		€	€
1 Jan	Opening Balance	61,779,575	61,158,575
	Funding: Exchequer		
	- Development Works	735,000	621,000
31 Dec	Closing Balance	62,514,575	61,779,575

### 17. Pension Costs

#### a) Pension Scheme

Under Section 21 of the Digital Hub Development Agency Act 2003, DHDA provides a scheme for the granting of superannuation benefits to and in respect of its staff members, subject to Ministerial approval. DHDA's Superannuation Scheme and Spouses and Children's Pension Scheme were operated on an approved 'administrative basis' until formally sanctioned on 27th March 2017 by the Minister for the Environment, Climate & Communications with the consent of the Minister for Public Expenditure & Reform. The Superannuation scheme provides retirement benefits (lump sum and pension) and death gratuity benefits in respect of death in service. The Spouses and Children's Pension scheme provides pension benefits for surviving spouses and dependent children of deceased members. The benefits payable to members of the Single scheme are provided for under the terms of that scheme under the management of DPER. Both schemes are unfunded defined benefit superannuation schemes.

Pension levies are deducted from salaries and paid over to the Department of the Environment, Climate & Communications annually together with the employer contribution. Under the arrangement in place, DECC will reimburse in full the pension liability of the Agency as and when those liabilities fall due. DHDA recognises its right to the reimbursement as a separate asset.

The Board has adapted the treatment and disclosures required by the accounting standard, Financial Reporting Standard 102 (Retirement Benefits) to reflect the arrangements in operation. The FRS 102 pension liability at 31st December 2022 is €3,255,000 (2021: €4,686,000).

The results set out below are based on an actuarial valuation of the pension liabilities in respect of Agency staff as at 31st December 2022. This valuation was carried out by a qualified independent actuary for the purposes of FRS 102.

#### b) Financial Assumptions

The financial assumptions used to calculate scheme liabilities under FRS 102 are:

	2022	2021
Discount rate	3.5%	1.2%
Salary rate increase	4.00%	3.5%
Pension rate increase	3.50%	3.00%
Inflation rate increase	2.50%	2.00%
Life expectancy at age 65: Male	21.9 years	21.8 years
Life expectancy at age 65: Female	24.3 years	24.2 years

**c) Pension Costs**

## i) Analysis of total pension costs charged to expenditure

Pensions Cost of €140,230 charged to the Income and Expenditure Account is in accordance with funding arrangements agreed with DECC. In the absence of the reimbursement arrangement, the impact on costs would have been:

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Employer Contributions (Main scheme)	87,483	52,645
Employer Contributions (SPSPS scheme)	52,746	92,396
Current service cost *	304,000	248,000
Interest Costs	60,000	36,000
Adjustment to Deferred Exchequer Pension Funding	(364,000)	(284,000)
	<b>140,230</b>	<b>145,041</b>

\* Employee contribution of €45,107 (2021: €46,104) has been included in the calculation of the current service cost.

## ii) Movement in Net Pension Liability

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Net Pension Liability at 1 January	4,686,000	4,300,000
Current Service Cost	304,000	248,000
Interest Cost	60,000	36,000
Actuarial loss on scheme liabilities	(1,788,000)	109,000
Pensions paid in year	(7,000)	(7,000)
Net Pension Liability at 31 December	<b>3,255,000</b>	<b>4,686,000</b>

**18. Related Party Disclosures**

Key management personnel in DHDA consist of the Chief Executive Officer, Chief Financial Officer and members of the Board. Total compensation paid to key management personnel, including Board members' fees and expenses and total Chief Executive Officer remuneration, amounted to €288,947 (2021: €342,078). Maternity cover included for the Chief Financial Officer in 2021.

**19. Post Balance Sheet Events**

There have been no significant events after the reporting period, which would require revision of the figures or disclosure in the financial statements.

**20. Approval of Financial Statements**

The Financial Statements were approved by the Board on 20th June 2023.



# NOTES

# NOTES

# NOTES





**An Roinn Comhshaoil,  
Aeráide agus Cumarsáide**  
Department of the Environment,  
Climate and Communications

**Digital Hub Development Agency**  
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An Mol Digiteach  
Tuarascáil Bhliantúil 2022



THE DIGITAL HUB







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# Ráiteas an Chathaoirligh

Mar Chathaoirleach Bhord na Gníomhaireachta don Mhol Digiteach (DHDA) tá áthas orm Tuarascáil Bhliantúil na bliana 2022 mar aon leis na Cuntais Airgeadais a chur i láthair.

Go dtí go gcuirfear cinneadh an Rialtais i bhfeidhm chun an DHDA a dhíscaoileadh agus a phunann réadmhaoine a aistriú chuig an nGníomhaireacht Forbartha Talún, leanann an DHDA lena chúraimí ilghnéitheacha a oibriú, lena n-áirítear gnéithe d'athghiniúint uirbeach, tacaíocht fiontair, forbairt réadmhaoine, rannpháirtíocht an phobail, agus bainistíocht réadmhaoine. De réir mar a tháinig an tír chuici tar éis na paindéime COVID-19, tá áthas orm a thuairisciú gur lean an Gníomhaireacht ag déanamh dul chun cinn ar na réimsí sin le linn 2022.

Tá an Gníomhaireacht Forbartha don Mhol Digiteach ina coimeádaí ar líon suntasach foirgneamh agus ar thalamh i lár stairiúil Bhaile Átha Cliath. Cruthaíonn sé seo dúshlán agus deiseanna araon. Is é an phríomhdheis atá ann don cheantar a bheith ina cheathrú bhríomhar den chathair uair eile, díreach mar a bhí sé in aimsir tionscal na grúdaireachta. Bhí sé mar bhonn do réimse leathan gnólachtaí rathúil an uair sin, agus chuir sé lóistín maireachtála, fostaíocht, gníomhaíochtaí cultúrtha, áiseanna oiliúna agus taitneamhachtaí sóisialta ar fáil do mhuintir na háite. Is é a bhí ann i ndáiríre an cheathrú cathrach 15 nóiméad a thacaíonn leis an smaointeoireacht reatha ar fhorbairt uirbeach inbhuanaithe agus athghiniúint. Is é an dúshlán is mó ná go bhfuil tábhacht ailtireachta nó chultúrtha ag baint le go leor de na foirgnimh, agus go bhfuil stádas cosanta acu, rud a fhágann go bhfuil a n-athchóiriú deacair agus costasach. Tugann sé seo, dá réir sin, deis dúinn athfhorbairt a dhéanamh ar an Mol Digiteach chun gníomhú mar thionscadal taispeántais d'úsáid éifeachtach, éifeachtúil struchtúr oidhreachta, d'athúsáid agus d'athdhéanamh ábhar agus do rannchuidiú dearfach le spriocanna náisiúnta a bhaineann leis an aeráid.

Tháinig na cuideachtaí i mbraisle fiontar an DHDA amach as srianta na paindéime diaidh ar ndiaidh. Lean go leor acu – agus tá siad fós – i mbun samhail oibre hibrideach, agus mar thoradh air sin tháinig athruithe suntasacha ar a riachtanais chóiríochta. Mar is gnách, d'fhreagair an DHDA go solúbtha, ag tairiscint réitigh éagsúla chun freastal ar a gcuid riachtanas athraitheach. Go háirithe, d'oscail an Gníomhaireacht roinnt spásanna comhoibrithe a d'fhéadfaí a chur in áirithe ar bhonn gearrthéarmach, agus is léir go bhfuil tóir orthu seo ónár mballcuideachtaí agus ó eagraíochtaí seachtracha a mealladh ag na háiseanna agus ag an bhfuinneamh sa Mhol Digiteach. Ag tús na bliana, de réir mar a maolaíodh na srianta a bhain le COVID, bhí 29 gcuideachta sa Mhol Digiteach; faoi dheireadh na bliana a bhí méadú 47 tagtha ar a líon – rud a léiríonn go láidir go bhfuil an Mol Digiteach fós ina shuíomh tarraingteach d'fhiontair chruthaitheacha atá dírithe ar dhúshlán shuntasacha shochoíocha, amhail an tsláinte, folláine agus gníomhú ar son na haeráide.

I rith na bliana, lean an Gníomhaireacht ag cur lena líonra agus a réimse tionchair, ag comhoibriú le Coláiste na Tríonóide, Baile Átha Cliath, OÉ Má Nuad, an Coláiste Náisiúnta Ealaíne agus Deartha, Institiúid Náisiúnta Tyndall, Ospidéal San Séamas, Comhairle Cathrach Bhaile Átha Cliath, agus, ar thionscadail arna maoiniú ag an AE, le roinnt comhpháirtithe idirnáisiúnta. Is é an tionscadal Smart D8 an ceann is suntasaí de na fiontair chomhoibritheacha seo, a ndéantar cur síos air níos déanaí sa tuarascáil seo.

Tá ár dtionscnaimh oideachais, oiliúna agus múscailte feasachta leis an bpobal áitiúil fós ag spreagadh rannpháirtíocht daoine idir óg agus aosta, mar shampla, tá Future Creator Cadets beartaithe do



réamh-dhéagóirí, agus bhí cónaitheoirí áitiúla idir 61 agus 90 bliana d'aois páirteach sa tionscadal Screen8. I gcomhréir leis an Straitéis Náisiúnta Dhigiteach, tá na tionscnaimh seo dírithe ar shláinte, folláine agus inbhuanaitheacht. Déantar cur síos níos mionsonraithe orthu níos déanaí sa tuarascáil seo freisin.

Tá áthas orm a thuairisciú go raibh an DHDA in ann roinnt tacaíochta a sholáthar do dhaoine a bhí ag teitheadh ón gcogadh san Úcráin i rith na bliana. Tá spás curtha ar fáil againn do sheirbhísí Béarla, meantóireacht fostaíochta, uasoiliúint agus ceachtanna Béarla trí chomhpháirtíocht le MOL Úcráine na Croise Deirge agus le FIT (Fastrack into Information Technology).

I rith na bliana, chuir an Bord tacaíocht, comhairle agus treoir ar fáil don DHDA, maidir le cúrsaí straitéiseacha agus oibríochta araon. Ba mhaith liom buíochas a ghabháil leo as a bhfís, a dtiomantas agus a gcuid oibre crua. I rith na bliana, chuaigh Carol Gibbons agus Aimée Williams ar scor nuair a chuaigh a dtéarmaí ceapacháin in éag. Chuir siad beirt go mór le hobair an Bhoird ar feadh a dtéarmaí faoi seach agus braithfidimid uainn iad. De réir mar a thagann folúntais chun cinn ar an mBord, tá súil agam oibriú leis an Aire chun a

chinntiú go leanann an bord leis an saineolas agus an taithí a theastaíonn uaidh chun a chuid freagrachtaí a chomhlíonadh agus go bhfuil ballraíocht aige a léiríonn sochaí na hÉireann.

Ba mhaith liom buíochas a ghabháil freisin le Victor Leonov as a chuid seirbhíse ar an gcoiste Iníúcháireachta agus Riosca agus as an rannchuidiú luachmhar a rinne sé le roinnt blianta anuas. Braithfidimid uainn é.

Gabhaim buíochas leis, thar mo cheann féin agus thar ceann an Bhoird, le foireann na Gníomhaireachta agus leis an bPríomhfheidhmeannach, Fiach Mac Conghail.

Ba mhaith liom mo bhuíochas a chur in iúl freisin as an tacaíocht a thug na hAirí Eamon Ryan agus Ossian Smyth agus a gcuid oifigeach sa Roinn Comhshaoil, Aeráide agus Cumarsáide, agus táim ag tnúth le comhoibriú leanúnach in 2023.

Paul Holden  
**Cathaoirleach**

# Tuarascáil ón bPOF

Tháinig fás láidir ar an Mol Digiteach in 2022.

De réir mar a tháinig deireadh le srianta COVID-19 agus de réir mar a bhíomar in ann filleadh ar an ngnáthshaol, d'athraigh ár gcampas i mBaile Átha Cliath 8 ina ionad gnóthach lán de ghníomhaíochtaí fiontraíochta agus cruthaitheachta.

Le linn na paindéime, bhí ár n-ionad sna Saoirsí i bhfeidhm i gcónaí ach réachtáladh ar acmhainn laghdaithe é, agus mar sin bhí sé go hiontach fáilte ar ais a chur roimh ár mbaill go pearsanta. De réir mar chuaigh an bhliain ar aghaidh, ba léir go raibh socrúithe oibre iargúlta, hibrideacha agus solúbtha eile i gceist leis an 'ngnáthshaol nua' agus, buíochas le Dia, ba rud é sin a bhí ar chumas an Mhoil Dhigitigh a éascú gan stró.

Cuireadh ár spásanna in oiriúint chun a chinntiú go raibh an timpeallacht oibre in ann freastal ar na bealaí nua chun gnó a dhéanamh agus tháinig méadú ar ár líon de réir mar a bhí baill nua agus baill atá ag filleadh ag lorg réiteach dá riachtanais athraitheacha agus don réaltacht nua. D'éirigh ár Stiúideo iD8 athchóirithe thar a bheith tarraingteach, dár mbaill atá ann cheana féin chomh maith le cuideachtaí agus eagraíochtaí seachtracha atá ag lorg spáis le haghaidh tógáil foirne agus nasc pearsanta a éascú.

I dtosach 2022 bhí 29 mballchuideachta agus balleagraíocht againn san iomlán agus tá áthas orm a thuairisciú go raibh 47 gceann againn faoi dheireadh na bliana, líon a léiríonn láidreacht ár gcáile mar shuíomh is rogha le haghaidh gnólachtaí Éireannacha agus idirnáisiúnta.

Bhain an t-iomlán seo le cuideachtaí traidisiúnta an Mhoil Dhigitigh a bhí ag obair ar nuálaíochtaí i dtionscail mar theicneolaíocht sláinte agus teicneolaíocht dhigiteach. Lena chois sin tá braisle daoine cruthaitheacha atá ag fás, dream a chuir le beocht, éagsúlacht agus coláisteacht ár bpobail atá ag leathnú.

Ós rud é go rabhtas ag filleadh ar chruinnithe pearsanta, tháinig méadú ar an éileamh ar ár spásanna ilchuspóireacha sa bhliain freisin, rud a leathnaigh ár rannchuidiú le daoine, grúpaí, eagraíochtaí agus institiúidí áitiúla chomh maith le pobal Bhaile Átha Cliath i gcoitinne.

Leanamar orainn ag ullmhú do chinneadh an Rialtais an Ghníomhaireacht Forbartha don Mhol Digiteach (DHDA) a dhíscaoileadh, agus sinne ag iarraidh a chinntiú go ndéanfar an luach a chruthaítear sa Mhol Digiteach a chaomhnú agus a fheabhsú faoi phleananna na Gníomhaireachta Forbartha Talún (LDA) don cheantar. Táimid ag obair i gcomhpháirtíocht leis an LDA chun tacú leo maidir le cur i bhfeidhm céimnithe a máistirphlean.

Dúramar cheana go gcaithfear braisle fiontraíochta an Mhoil Dhigitigh a bhfuil ag éirí léi agus atá ag fás a chaomhnú agus a fheabhsú agus is í seo ár bhfís i gcónaí. Idir an dá linn, is féidir le baill reatha agus iad siúd a bheidh linn amach anseo leanúint de bheith ag brath ar an Mol Digiteach agus iad ag lorg spáis inacmhainne dá ngnólachtaí agus dá ghníomhaíochtaí cruthaitheacha. Is féidir lenár gcomharsana a bheith cinnte freisin go leanfar lenár gcláir fhairsinge rannpháirtíochta pobail agus sóisialta.

I mbliain nuair a bhí daoine ag iarraidh filleadh ar an ngnáthshaol, ba iontach an rud é go raibh an Mol Digiteach chomh solúbtha, chomh hábhartha agus chomh dinimiciúil agus a bhí riamh.

Is údar bróid dom tuairisc a thabhairt ar roinnt gníomhaíochtaí suntasacha a tharla in 2022, ar ár gcampas nó a raibh baint dhíreach againn leo.

D'oibríomar le We LOVE Markets chun margadh míosúil nua a thabhairt isteach ar champas an Mhoil Dhigitigh. Tharla an oscailt mhór ar dheireadh seachtaine na Féile Pádraig 2022 agus léirigh an tsraith margai i rith na bliana meascán de dhearadh áitiúil agus bia ceardaí de dhéantús áitiúil, ag tacú le fiontair, eagraíochtaí, dearthóirí agus cruthaitheoirí áitiúla i mBaile Átha Cliath 8. Chuir sé seo go mór leis an gceantar agus seoladh é nuair a bhí an tsochaí ag athoscailt tar éis srianta

COVID -19 a bheith á mbaint. Dheimhnigh sé ról an Mhoil Dhigitigh mar chroílár d'fhiontar sna Saoirsí.

D'óstáil ár gcampas níos mó imeachtaí agus gníomhaíochtaí cruthaitheacha lena n-áirítear tionscadal uathúil éiceolaíochtaí cruthaitheacha atá dírithe ar inbhuanaitheacht chomhshaoil agus atá curtha le chéile ag an Ealaíontóir Cónaitheach, Seoidín O'Sullivan. Thug an Radicle Lab pobail, ealaíontóirí agus taighdeoirí áitiúla le chéile chun tionscadaí atá inbhuanaithe ó thaobh na héiceolaíochta de a nascadh, a cheiliúradh agus a fhorbairt i gceantar mórtimpeall Bhaile Átha Cliath 8.

Chuir an t-ealaíontóir agus an t-aireagóir cáiliúil idirnáisiúnta Robin Price saothar ealaíne poiblí uathúil i láthair i mí Eanáir a thaispeáin teilgean léasair istoiche ar Thúr Phádraig, an comhartha tíre cáiliúil, ar ár gcampas sna Saoirsí. Lena chois sin rinne sé iniúchadh ar chaidreamh Bhaile Átha Cliath 8 leis na meáin shóisialta agus sonraí.

Chuaigh an Mol Digiteach i gcomhpháirtíocht le Tionscadal Forbartha Pobail Robert Emmet ar threochlár nua Smart D8 darb ainm Bee8. In éineacht leis an gColáiste Náisiúnta Ealaíne agus Deartha, Seirbhísí Meabhairshláinte Naomh Pádraig agus Institiúid Náisiúnta Tyndall, dhírigh Bee8 ar an bpobal a thabhairt le chéile chun nasc a fhorbairt idir an tsochaí, an dúlra agus an fholláine ag baint úsáide as beacha agus sonraí chun tuiscint níos fearr a fháil ar éiceachóras Bhaile Átha Cliath 8. Suiteáladh 20 braiteoir ar fud ceithre choirceog beach chun monatóireacht a dhéanamh ar phríomhshonraí a bhaineann le beacha, lena n-áirítear teocht, meáchan coirceoige, fuaim, taise agus leibhéil gníomhaíochta na mbeach. Táthar ag súil, ó thosaigh sé mar fhiontar sóisialta i mBaile Átha Cliath 8, go bhfásfaidh Bee8 ina chóras ar féidir é a chur i bhfeidhm ar choirceoga beach go hidirnáisiúnta.

Leanamar orainn ag cothú agus ag éascú réimse tionscnamh foghlama agus pobail lena n-áirítear D8 Club Surfers agus Turning Ground, sraith seimineár a reáchtáladh i gcomhar leis an gColáiste Náisiúnta Ealaíne agus Deartha ina raibh saineolaithe idirnáisiúnta agus náisiúnta ar thodhchaíochtaí soch-éiceolaíochta i dtimpeallachtaí uirbeacha. Chuamar i gcomhpháirtíocht freisin le Teen-Turn arís don Dúshlán Technovation 2022. Cuireann an tionscadal cláir foghlama idirghníomhacha ar fáil ina bhfoghlaimíonn daoine óga conas teicneolaíocht a úsáid chun fadhbanna an tsaol nithiúil a réiteach.

Agus sinne ag obair le Pryvit, tionscnamh neamhbhrabúis ón phobal Tech for Good i mBaile Átha Cliath, thairg an Mol Digiteach spás comhoibríthe saor in aisce agus rochtain ar an idirlíon ar feadh trí mhí do dhaoine atá ag teitheadh ón Úcráin agus atá ag obair i ngnó ardteicneolaíochta nó atá dírithe ar na meáin dhigiteacha.

Tarraingíonn na tionscnaimh seo, i measc an iliomad tionscnamh eile a rinneamar i rith na bliana, aird ar thábhacht an Mhoil Dhigitigh dár gceantar áitiúil, chomh maith le ceantair níos faide anonn, thar theorainn na Saoirsí amach.

Ba mhaith liom buíochas a ghabháil lenár luchtanna leasa ar fad a oibríonn leis an Mol Digiteach. Tá ardmheas againn orthu. Áirítear orthu na hAiri Ryan agus Smyth agus a n-oifigigh sa Roinn Comhshaoil, Aeráide agus Cumarsáide, Comhairle Cathrach Bhaile Átha Cliath, GFT Éire, Fiontar Éireann, an Oifig Fiontair Áitiúil, ár mballchuideachtaí, scoileanna agus coláistí i mBaile Átha Cliath 8, grúpaí pobail agus ár gcairde agus ár gcomharsana go léir.

Mar fhocal pearsanta uaim, ba mhaith liom buíochas ó chroí a ghabháil le foireann na Gníomhaireachta a bhíonn ag obair gan stad gan staonadh ar son na Gníomhaireachta, ar son bhallchuideachtaí an Mhoil Dhigitigh agus ar son muintir na háite. Mar fhocal scoir, ba mhaith liom buíochas a ghlacadh le baill an Bhoird agus go háirithe leis an gCathaoirleach, Paul Holden.

Fiach Mac Conghail

**Príomhoifigeach Feidhmiúcháin**





# Obair na Gníomhaireachta Forbartha don Mhol Digiteach

## An Campas

Faoi dheireadh 2022, bhí spás oifige 60,610 tr. chearnach san iomlán lena ligean ar cíos ag campas an Mhoil Dhigitigh ar fud naoi bhfoirgneamh ghníomhacha. Tá sé seo comhdhéanta de spás oifige glan (49,054tr. ch.), spás deisce aonair (4,776tr. ch.), agus spásanna imeachta (6,780tr.ch) a fhéadfar a ligean ar cíos.

Tá an Mol Digiteach tiomanta agus spreagtha go leanúnach chun ceathrú teicneolaíochta dhigitigh chruthaitheach éagsúil a fhorbairt i mBaile Átha Cliath 8 lena mbaintear tairbhí sóisialta, eacnamaíochta agus pobail intadhaill amach d'Éirinn, agus an chuid stairiúil seo de Cathair Bhaile Átha Cliath á athbheochan againn ag an am céanna.

Bhí an-éileamh ar spásanna ilchuspóireacha an Mhoil Dhigitigh le haghaidh imeachtaí, spás cleachtaidh, laethanta oiliúna agus cruinnithe i rith na bliana, rud a thug daoine nua chuig campas an Mhoil Dhigitigh gach lá. Baineadh leas as Bá 1 san Iosta Digiteach, a bhí ina spás oifige roimhe seo, mar spás ilchuspóireach solúbtha do phobail ghnó agus chruthaitheacha. Bhí an spás nua seo, mar aon le Stiúideo iD8 agus Stiúideo 2, a osclaíodh in 2021, in úsáid le chéile le haghaidh spás cleachtaidh, laethanta oiliúna agus cruinnithe ar níos mó ná 330 lá den bhliain féilire.

D'úsáid institiúidí oideachais áitiúla BIMM Bhaile Átha Cliath agus NCAD na spásanna seo do roinnt ranganna agus bhí Amharclann na Mainistreach i measc cúig chuideachta amharclannaíochta a raibh spás acu le

haghaidh cleachtaí. Eagraíochtaí lasmuigh den Mhol Digiteach a chuir 50% de na laethanta in áitithe - rud a léiríonn an t-éileamh méadaithe ar roghanna solúbtha líonraithe agus comhoibrithe i gcathair Bhaile Átha Cliath.

Mar chroílár don bhfiontraíocht agus don chruthaitheacht sa phobal, bhí an-áthas ar an Mol Digiteach a spásanna a chur ar fáil d'úsáidí a thugann daoine, beogacht agus gníomhaíocht eacnamaíoch chuig an gcuid stairiúil seo de Chathair Bhaile Átha Cliath.

Reachtáil We LOVE Markets an chéad mhargadh míosúil taobh amuigh de Thúr Phádraig i mí an Mhárta le linn Lá 'le Pádraig. D'éirigh go hiontach le margadh na míolta i i rith na bliana. Mealladh na céadta duine chuig ceantar na Saoirsí le haghaidh gach margadh Domhnaigh, a d'óstáil 50 éigin stáinín, a bheag nó a mhór. Tá an smaoineamh maidir le margadí a bheith ina bpríomháiteanna cruinnithe an phobail ina leagtar béim ar chultúr áitiúil agus a chuireann borradh nua faoi lár na cathrach ag teacht go dlúth le hobair an DHDA.

I mí an Mheithimh, rinneadh 'Radicale Lab' de Stiúideo iD8 – Saotharlann Chruthaitheach. Bhí an tsraith imeachtaí seo, a reáchtáladh ar feadh sé lá, á coimeád ag an Ealaíontóir Cónaithe Seoidín O'Sullivan, agus thug sé muintir na háite, ealaíontóirí agus taighdeoirí le chéile ar champas an Mhoil Dhigitigh chun nascadh lena chéile agus tionscadail éiceolaíochta agus inbhuanaitheachta sa cheantar áitiúil a fhiosrú.

Tar éis sos dhá bhliain, d'fhill Féile na Saoirsí i mí Mheán Fómhair ar feadh ceithre lá d'imeachtaí spóirt, cultúrtha agus ealaíon do theaghlach. Mar eagraíocht atá bródúil as a bheith ag tacú leis an bhFéile le blianta fada anuas, bhí ríméad ar an Mol Digiteach spás a chur ar fáil don phríomhstáitse ceoil lasmuigh de Thúr Phádraig; ba é Stiúideo iD8 an t-ionad do go leor imeachtaí mar chuid den chlár comhshaoil freisin.



Tugann an tAire Ossian Smyth T.D. cuairt ar champas an Mhoil Dhigitigh. Sa phictiúr freisin tá Paul Holden, Cathaoirleach, Gníomhaireacht Forbartha an Mhoil Dhigitigh agus Fíach Mac Conghail, POF an Mhoil Dhigitigh.



### Ídiú Fuinnimh

Tá spriocanna ag an earnáil phoiblí chun a éifeachtúlacht fuinnimh a fheabhsú. Mar chuid den phróiseas, éilítear ar chomhlachtaí poiblí cosúil leis an nGníomhaireacht Forbartha don Mhol Digiteach sonraí éifeachtúlachta fuinnimh a thairiscíú go bliantúil d'Údarás Fuinnimh Inmharthana na hÉireann (SEAI), eagraíocht a bhainistíonn an próiseas tuairiscithe thar ceann na Roinne Comhshaoil, Aeráide agus Cumarsáide.

Úsáid Fuinnimh (MWh)	2022	2021
Leictreachas (UTM)	627	866
Gás (UTG)	692	942
Giniúint in-athnuaite ar an láthair	6.16	3.6
Ola gháis	50	30
<b>Ídiú Iomlán</b>		<b>1,747</b>

### Giniúint Iosta Dhigitigh ar an Láthair

Rinne na painéil ghréine, atá ag feidhmiú ar fhoirgneamh an Iosta Dhigitigh ó mhí an Mheithimh 2021, dhá thonna carbóin measta a chur as áit in 2022. Táirgeann an tsuiteáil gréine seo – córas Fótvoltach (PV) gréine 11kw ar an díon – leictreachas a fhritháiríonn an gá atá leis an leictreachas sin a cheannach ón eangach chumhachta. Meastar, thar saolré an chórais (25 bliain), go mbeidh an coigilteas iomlán don Gníomhaireacht Forbartha don Mhol Digiteach níos mó ná sé oiread na hinfheistíochta tosaigh ó thaobh cúrsaí airgeadais de, agus ár lorg carbóin á laghdú go suntasach ag an am céanna.

# Fócas ar an mBraisle Fiontair

## Buaicphointí ón mBraisle Fiontair

Ag tús 2022, bhí níos lú ná 30 cuideachta lonnaithe sa Mhol Digiteach agus ní raibh ach 47% dar bhfoirgnimh gafa. Laghdú é seo ó níos mó ná 70 cuideachta agus 85% áitíochta go luath in 2020. Bhí tionchar ábhartha ag an bpaindéim ar go leor dár mbaill, mar aon leis an bhfógra go bhfuil an Ghníomhaireacht Forbartha don Mhol Digiteach (DHDA) le discaoileadh. Mar sin féin, i bhfianaise an dearbhaithe go leanfaidh an Ghníomhaireacht ar aghaidh ag feidhmiú go dtí 2025 ar a laghad, ba é an tasc láithreach do 2022 ná ár mballraíocht agus ár n-áitíocht a atógáil, an bealach a ndéanaimid gnó a oiriúnú do phatrúin nua oibre agus úsáidí nua a chruthú le haghaidh spásanna oifige saoire.

Le linn 2022, chuir an Mol Digiteach fáilte roimh 26 cuideachta agus eagraíocht chuig a champas i mBaile Átha Cliath 8. As na 26 cuideachta, ba chuideachtaí nua iad 19 díobh, ba iarscoláirí fadtéarmacha iad beirt a chinn oibríochtaí a thabhairt ar ais don Mhol Digiteach agus ba chuideachtaí cúig cinn díobh a d'fhág le linn 2020 agus 2021 ach a d'fhill in 2022.

Faoi dheireadh na bliana, bhí 47 mballchuideachta agus eagraíocht lonnaithe sa Mhol Digiteach a fhostaíonn thart ar 400 duine le chéile. Bhain an Ghníomhaireacht áitíocht 69% amach amháil an 31 Nollaig 2022, méadú 22% ar an áitíocht ó thús na bliana. Ba é 59% an áitíocht a baineadh amach ar an meán in 2022 i gcomparáid le 48% in 2021. Maidir leis sin, bhí tús curtha le méid téarnaimh i leibhéil áitíochta faoi dheireadh 2022. Bhí ceist na rátaí margaidh ina dúshlán i gcónaí ach in ainneoin sin bhain an Ghníomhaireacht an sprioc ioncaim tráchtála a comhaontaíodh le RCAC do 2022 amach.

Agus baill ar thús cadhnaíochta sa teicneolaíocht, i nuálaíocht sna meáin dhigiteacha, san ealaín agus sna tionscail chruthaitheacha, bhí roinnt éachtaí suntasacha againn in 2022:

- Bhuaigh Akara Robotics an gradam don Úsáid IS is Fearr i gCúram Sláinte ag Gradaim IS 2022 i mBaile Átha Cliath. Shínigh an chuideachta Meabhrán Tuisceana freisin leis an soláthraí cúram sláinte is mó san Eastóin, agus rinneadh a róbat, a dhí - éillíonn aer, a thriail in ospidéal mór NHS i gCorn na Breataine, sa Ríocht Aontaithe — agus thug torthaí luatha le tuiscint go bhféadfadh sé aga neamhfhónaimh seomra i gcodanna criticiúla den ospidéal a laghdú faoi níos mó ná 60%.

- D'fhógair Allgo seoladh an Chárta Bronntanais Digiteach Allgo Mastercard nua in dhá leagan — Allgo Online Only agus Allgo Digital+. Is féidir na cártaí bronntanais uilíocha a úsáid áit ar bith a ghlacann Mastercard® sa siopa, ar líne, nó thar lear.
- Fógraíodh Pocket Forests mar dhámhachtaí trí chiste: Ciste Rethink Ireland Social Enterprise Start Up, an clár Royal London Changemakers, agus Deontas Fhondúireacht Phobail AXA um Pháirceanna na hÉireann.
- Sheol Neuromod Ótologie, sainseirbhís cúraim sláinte do dhaoine a bhfuil tinniteas orthu. Cuireann an tseirbhís seo ar chumas othair tinnits, in Éirinn agus san Eoraip, liostaí feithimh a sheachaint agus tugann sé rochtain láithreach dóibh ar chóireáil nua tinnitis.
- Mar chuid den fhoireann léiriúcháin do Circle Square ainmníodh an stiúideo beochana Kavaleer Productions do ghradam “Beochan Réamhscoile” ag Gradaim Leanáí agus Daoine Óga BAFTA 2022. Déanann na gradaim ceiliúradh ar chlár do leanáí agus do dhaoine óga a chuimsíonn scannáin, cluichí agus teilifís. Rinne Kavaleer ceiliúradh ar 21 bhliain ar an bhfód in 2022 agus ar dhá scór bliain ag cruthú beochana.
- Chuaigh MEG Support Tools i gcomhpháirtíocht leis an líonra cúram sláinte príobháideach neamhspleách is mó sa Nua-Shéalainn, Southern Cross Healthcare. Tar éis trialach ar fud na heagraíochta ar éirigh léi, d'fhógair Southern Cross Healthcare go gcuirfí bogearraí Bainistíochta Iniúchóireachta cúram sláinte MEG i bhfeidhm go hiomlán ina líonra ospidéal.
- D'fhógair Ollscoil Indiana agus patientMpower tionscadal nua a dhéanann monatóireacht ar othair Ghalar Scamhóg Scáineach (ILD) faoin tuath go cianda. Is é atá i gceist leis an tionscadal ardán monatóireachta othar iargúlta de chuid PatientMpower a úsáid chun athruithe ar fheidhm scamhóg othar agus torthaí a thuairiscítear ar othair a rianú, ar príomhtháscairí iad de dhul chun cinn ILD.
- D'fhógair Pallas Projects/Studios atá ar cheann de na spásanna is faide atá á reáchtáil ag ealaíontóirí in Éirinn, gur sheol an t-Aire Ealaíon, Catherine Martin agus Stiúrthóir na Comhairle Ealaíon Maureen Kennelly a stiúideonna nua ag an Mol Digiteach. Soláthraíonn an fhorbairt shuntasach nua seo 25 stiúideo mór singil agus dúbailte, a daingníodh ag am ríthábhachtach, do Thionscadail/Stiúideonna Pallas agus don phobal cruthaitheach i gcathair Bhaile Átha Cliath.





- Sheol Tech For Good Dublin suíomh gréasáin nua chun cabhrú le gnólachtaí Éireannacha fáilte a chur roimh dhídeanaithe ón Úcráin. Agus é ag obair le pryvit.ie, thairg an Mol Digiteach spás comhoibríthe agus rochtain ar an idirlíon saor in aisce ar feadh trí mhí do dhídeanaithe ón Úcráin a raibh baint acu le gnó atá dírithe ar theicneolaíocht nó ar na meáin dhigiteacha. Tríd an tionscnamh seo rinneamar nasc leis an soláthraí nua i mBaile Átha Cliath maidir le réitigh íocaíochta digiteacha, Payoma, a bhunaigh beirt dhídeanaithe ón Úcráin agus rinneadh tionónta tráchtála den ghnó go tapa.

### Fo-bhraisle cuideachtaí ealaíne atá ag fás

Léirítear nádúr cruthaitheach an cheantair mórthimpeall an Mhoil Dhigitigh i bhfo-bhraisle cuideachtaí ealaíne sa champas atá ag dul i méid. Áirítear sa bhraisle seo Bloc T, Dead Centre, Féile Scannán Idirnáisiúnta Bhaile Átha Cliath, Eclipse Pictures, field:arts, Jude Healy Creative, Kavaleer, Tionscadail Pallas, Photoreland, South Winds Blows agus Verdant Productions. A bhuíochas leis an gcomhoibriú le Bloc T agus Tionscadail Pallas tá os cionn 60 ealaíontóir agus ceardaí ag baint úsáide as stiúideonna i bhfoirgnimh ag an Mol Digiteach anois.

### Spásanna ilchuspóireacha a bhfuil éileamh orthu

Bealach tábhachtach amháin ar chuamar in oiriúint d'iarbhairtí na paindéime ná spásanna ilchuspóireacha nua a bhunú ar nós iD8 Studio, Studio 2, agus Bay 1, chomh maith le spásanna sa Grainstore. Bhí an-éileamh ar na háiteanna seo le haghaidh imeachtaí, spás cleachtaidh, laethanta oiliúna agus cruinnithe i rith na bliana. Úsáideadh breis agus 330 lá mar sin ar fud na dtítrí spás in 2022. D'úsáid na hinstitiúidí oideachais áitiúla BIMM Bhaile Átha Cliath agus NCAD seomraí ag an Mol Digiteach do roinnt ranganna, agus bhí Amharclann na Mainistreach i measc cúig chuideachta amharclannaíochta a d'úsáid spás le haghaidh cleachtaí. Eagraíochtaí lasmuigh den Mhol Digiteach a chuir 50% de na laethanta in áitithe - rud a léiríonn an t-éileamh méadaithe ar roghanna solúbtha líonraithe agus comhoibríthe i gcathair Bhaile Átha Cliath.

# Fócas ar Chláir agus ar Chomhpháirtíochtaí Pobail

Cuireann an Mol Digiteach cláir shamhlaíocha ar fáil a chuimsíonn réimsí éagsúla, idir scileanna an 21ú haois a fhorbairt i ndaoine idir óg agus aosta, agus acmhainneacht na teicneolaíochta digití agus an ábhair dhigitigh a léiriú chun sláinte agus folláine na saoránach agus inbhuanaitheacht thimpeallacht Bhaile Átha Cliath 8 a chur chun cinn.

Tá an Mol Digiteach ina bhall gníomhach d'éiceachóras teicneolaíochta digití agus ábhair dhigitigh na hÉireann. Táimid i gcomhpháirtíocht le heagraíochtaí poiblí, príobháideacha agus acadúla chun nuálaíocht a bhfuil acmhainneacht scálaithe ag baint léi a chur chun cinn. Bíonn cláir an Mhoil Dhigitigh ag plé le daoine d'aoiseanna, de chumais agus le spéiseanna éagsúla sa phobal áitiúil agus san éiceachóras digiteach go ginearálta.

## An Dúshlán Físeáin #D8 Together

Is clár nua é an Dúshlán Físeáin #D8 Together do dhaltaí meánscoile áitiúla ó CB Media agus An Mol Digiteach a cuireadh ar siúl ar bhonn píolótach ó Nollaig 2021 go Márta 2022 agus a shroich 26 scoláire áitiúil in 11 seisiún ar líne a mhair ar feadh uair an chloig an ceann. Cuireann an clár ar chumas daoine óga dúshlán mheabhairshláinte agus folláine a phlé, trí scéalaíocht agus trína gcruthaitheacht a úsáid, agus tacú lena chéile, eispéiris a roinnt agus spraoi a bheith acu i spás sábháilte.

Rinneadh meastóireacht ar thionchar an chláir ar scileanna léiriúcháin físe, ar mheabhairshláinte agus ar athléimneacht na rannpháirtithe.

- Thuairiscigh 85% de na scoláirí gur mhéadaigh an clár a leibhéal féinmhuíne.
- Thuairiscigh 80% de na daltaí gur fhoghlaim siad níos mó fúthu féin agus an chúis go bhfuil siad láidir.
- Thuairiscigh 73% de na scoláirí gur fhoghlaim siad faoi shaincheisteanna meabhairshláinte scoláirí eile agus conas a thacaíonn taithí a roinnt ar a bheith láidir i gcásanna deacra le gach duine a scéalta féin a insint.
- Thuairiscigh 80% de na scoláirí méadú ar a gcuid eolais ar léiriú físeáin, scannánaíocht agus eagarthóireacht.

## Screen8

Chinn an Mol Digiteach agus Féile Scannán Idirnáisiúnta Bhaile Átha Cliath (DIFF) an clár scannánaíochta Screen8 a réachtáil do dhaoine scothaosta sa phobal don leagan 2021/22 den chlár. I mí Feabhra 2022 chonaic na rannpháirtithe, a bhí 60 bliain d'aois agus níos sine, a gcéad taibhiú dá gcuid saothair chruthaithe ar an scáileán mór. Taispeánadh 'Waiting', gearrscannán a chruthaigh an grúpa seo faoi threoir an scannánóra ghairmiúil Paul Farren, mar chuid de DIFF.

Níos déanaí sa bhliain earcaíodh grúpa nua rannpháirtithe breacaosta do sheoladh 2022/23 an chláir leis an Scannánóir Cónaithe nua, Laura O'Shea. Críochnóidh an clár le gearrscannán atá réidh don fhéile agus a léireofar den chéad uair ag DIFF san Earrach 2023.

## Teen-Turn — an Dúshlán Technovation agus Scuad Tionscadail

Lean an Mol Digiteach lena chomhpháirtíocht le Teen-Turn don Dúshlán Technovation 2022 — an comórtas teicneolaíochta agus fiontraíochta is mó ar domhan do chailíní. In Éirinn, is é Teen-Turn a réachtálann an Dúshlán Technovation, ar carthanas cláraithe faoi stiúir oibríthe deonacha é a oibríonn le heagraíochtaí ar fud na hÉireann chun eiseamláirí gairme STEM agus taithí phraiticiúil a sholáthar do chailíní sna déaga ó phobail faoi mhíbhuntáiste. Tugann an Mol Digiteach tacaíocht airgeadais don chlár agus cuireann sé spás agus trealamh sa seomra ranga ar fáil freisin. I mbliana, bhain beirt chailíní áitiúla ó Mheánscoil na Toirbhirte, Warrenmount, na babhtáí leathcheannais den Dúshlán Technovation amach lena dtionscadal, Study Box — aip chun scoláirí meánscoile a spreagadh chun foghlaim agus dul i mbun a gcuid oideachais.



Tacaíonn an Mol Digiteach freisin le Scuid Tionscadail Teen-Turn a bhíonn ar siúl ag an Mol Digiteach. Tugann an Scuid Tionscadail cuireadh do chailíní déagóirí tionscadal d'aonach eolaíochta a chruthú atá ag teacht le riachtanais SciFest agus Eolaí Óg BT.

### Teen-Turn Plus

Sheol an Mol Digiteach agus Teen-Turn Teen-Turn Plus — tionscadal nua a bhí ar siúl go seachtainiúil ó Feabhra go Bealtaine agus ó Lúnasa go Samhain ag an Mol Digiteach. Forbraíodh Teen-Turn Plus chun nochtadh praiticiúil a sholáthar do thopaicí eolaíochta agus teicneolaíochta ardleibhéil in Intleacht Shaorga (IS), fisic agus ríomhchlárú atá bunaithe ar oibiachtaí. Bhí an tionscnamh oscailte do rannpháirtithe Teen-Turn a bhí ag freastal ar mheánscoil i mBaile Átha Cliath 8 nó a raibh a n-áit chónaithe in aice láimhe.

### D8 Surfers Club

Fáiltíodh roimh fhilleadh an D8 Surfers Club a bhí ag fillleadh ar a gcuinnithe pearsanta gach Dé Máirt ag an Mol Digiteach i mbliana. Bhí na rannpháirtithe — gach duine breacaosta i bpobal Bhaile Átha Cliath 8 — ag bualadh le chéile go fíorúil thar Zoom mar thoradh ar an bpaindeim COVID-19. Cé gur éascaigh cruinnithe Zoom naisc agus idirghníomhaíocht luachmhar do go leor daoine sa cheantar le linn na paindeime, is é bualadh le chéile go pearsanta i dtimpeallacht shóisialta thaitneamhach an rogha is fearr leis an ngrúpa seo. Tá siad faoi threoir teagascóra agus iad ag fáil amach conas is féidir le teicneolaíochtaí digiteacha dul chun tairbhe dóibh ina saol laethúil.

### Fómhar na bPiorraí don Phobal

Reáchtáil an Mol Digiteach fómhar piorraí don bpobal ar champas an Mhoil Dhigitigh i mí Mheán Fómhair. Rinne an Coláiste Náisiúnta Ealaíne agus Deartha (NCAD),

Ionad Oiliúna na Saoirsí agus Cumann Forbartha Pobail Lár na Cathrach Theas (SICCDA) ionadaíocht don phobal agus labhair siad faoi thábhacht an chrainn piorraí stairiúil, a chreidtear a bheith ar an gcrann torthaí is sine sa tír. Tar éis an fhómhair, bhain gach duine a bhí páirteach úsáid mhaith as an mbarr piorraí, agus tháinig mhic léinn agus léachtóirí/theagascóirí ó NCAD, ó Ionad Oiliúna na Saoirsí, SICCDA, clár Forbartha Pobail Robert Emmett agus ón Mol Digiteach le chéile ag NCAD chun réimse subha piorraí agus toirtíní piorraí a bhlaiseadh.

### An Tionscadal Liber8 Music

Reáchtáil an Mol Digiteach agus BIMM Bhaile Átha Cliath an 'Tionscadal Ceoil Liber8' ó 2017 agus é mar aidhm acu deis a thabhairt do dhaoine óga atá ina gcónaí i mBaile Átha Cliath 8, a bhfuil nochtadh teoranta acu do léiriú ceoil agus do na meáin dhigiteacha, iad féin a bhá i gclár cruthaitheach. Agus ranganna pearsanta ar an gceann is éifeachtaí don chineál seo cláir phraiticiúil, b'éigean dúinn ranganna a chur ar sos le linn shrianta sláinte poiblí COVID-19. Tá sé i gceist an clár a atosú i dtimpeallacht phearsanta in Institiúid BIMM Bhaile Átha Cliath agus ar champas an Mhoil Dhigitigh go luath in 2023.

### Eolas tosaigh ar chúrsa Léiriúcháin Ceoil

Le linn do Thionscadal Ceoil Liber8 a bheith ar siúl, reáchtáil an Mol Digiteach agus BIMM Bhaile Átha Cliath dhá chúrsa Léiriúcháin Ceoil ceithre seachtaine ar líne — ceann ag tús na bliana agus an dara ceann ag deireadh na bliana. Tugadh cuireadh do scoláirí meánscoile páirt a ghlacadh sna ranganna ar líne saor in aisce inar fhoghlaim siad bunghnéithe na mbogearraí Ableton agus teicnící táirgthe ceoil. Bain na scoláirí úsáid as an eolas seo agus iad ag cruthú a rianta ceoil féin.







### **Ceardlann Future Creators Cadets ar shábháilteacht ar an Idirlín**

Chun Lá na Sábháilteachta Idirlín 2022 a chomóradh, reáchtáil an clár Future Creators Cadets an Mhoil Dhigitigh ceardlann códaithe speisialta ar líne do na daltaí i scoil áitiúil. D'fhreastail daltaí ó Scoil Náisiúnta Naomh Caitríona ar cheardlann códaithe, áit ar fhoghlaim siad conas tráth na gceist a chruthú ag baint úsáide as coincheapa códaithe ar nós coinníollacha, lúba, scór a chur leis agus téacs go teanga. D'úsáid siad bogearraí Scratch chun an tráth na gceist a chruthú. Roghnaigh siad a gcúlraí, carachtair róbat, idirphlé, agus fuaimeanna éifeacht speisialta féin. Ba é an toradh tráth na gceist fíor-speisialta faoi shlándaíl Idirlín do gach cruthaitheoir. Ghlac ceithre rang sa scoil páirt agus anois tuigeann siad bunchoincheapa códaithe chomh maith le fíricí tábhachtacha sábháilteachta Idirlín.

Chuir an clár Future Creator Cadets an Mhoil Dhigitigh ceachtanna códaithe ar líne ar fáil do scoileanna i mBaile Átha Cliath 8 ó Eanáir go Meitheamh 2022. Ghlac 390 duine óg idir 9 mbliana agus 12 bhliain d'aois páirt.

### **Mol na gCrann Foraioise Póca**

Chuir an chomhpháirtíocht leis an bhfiontar sóisialta, Pocket Forests, deis ar fáil don Mhol Digiteach cuir chuige a thaispeáint ar thimpeallachtaí uirbeacha a dhéantar glas ar shlí inbhuanaithe. Le linn 2022 úsáideadh foraois phóca (modh chun crainn, toir agus bláthanna fiáine dúchasacha a chur i gceantair bheaga uirbeacha) mar ionad tástála chun sonraí comhshaoil a ghabháil agus chun feidhmchláir braiteora núíosacha a fhorbairt. Úsáideadh é freisin chun an pobal i gcoitinne a mhealladh i gcur chuige inbhuanaithe maidir le dramhaíl bia, ábhar is féidir a iompú ina acmhainn le haghaidh plandaithe. Reáchtáil Foraoisí Póca ceardlanna éagsúla ag Mol na gCrann atá suite ar champas an DHDA lasmuigh den losta Digiteach.

Bunaíodh ar dtús é i mí an Mheithimh 2021 agus bhí bliain tosaigh iontach ag Plánáilann na gCrann Dúchasach Foraoisí Póca. Bhí níos mó ná 180 crann óg ag fás sna leapacha ardaíthe prúnáil aeir ag an Mol Digiteach. Cuireadh cuid acu i dtionscadail timpeall Bhaile Átha Cliath, lena n-áirítear coimpléasc árasán Oliver Bond agus Ionad Acmhainní Teaghlaigh Ghort na Silíní in 2022.

Shábháil córas nua bailiú báistí thart ar 3,000 líter d'uisce báistí a úsáideadh chun na crainn a uisciú le linn aimsir thirim. A bhui le tacaíocht ón Mol Digiteach, bhí Foraoisí Póca in ann pacáiste crann nua a chruthú agus a thriail — fuair fiche pobal timpeall na hÉireann pacáiste crann agus d'úsáid siad iad chun a bhforaoisí beaga póca féin a chruthú le tacaíocht ón gCiste Tacaíochta Coillearnaí.

### **Smart D8**

Ó seoladh é in 2021, tá Smart D8 ag teacht chun cinn i gcónaí mar léiritheoir sláinte agus folláine pobail fíor-speisialta le feidhmiú náisiúnta agus idirnáisiúnta. Tháinig dhá institiúid déag phoiblí, phríobháideacha agus acadúla le chéile chun a n-acmhainní a chomhthiomsú agus chun díriú ar mhúnla nuálaíochta comhoibríoch nua a chumasú atá tiomnaithe do shláinte agus folláine an phobail. D'éirigh le tionscnamh Smart D8 roinnt treoirscéimeanna nuálacha a sheachadadh in 2022:

### **Croí ar gCathair**

Rinneadh comhoibriú idir Ospidéal San Séamas, Novartis Ireland agus Foras Croí na hÉireann tar éis sláinte croí a aithint mar phríomhchúram do chónaitheoirí Bhaile Átha Cliath 8. Theastaigh níos mó tacaíochta agus faisnéise ó 23% de na freagróirí maidir le sláinte croí, agus seoladh feachtas faisnéise sláinte poiblí chun freastal ar Aonad Sláinte Móibileach Fhondúireacht Croí na hÉireann a spreagadh i gceithre shuíomh ar fud Bhaile Átha Cliath 8 go luath in 2022. Bhí níos mó ná 800 saoránach as

Baile Átha Cliath 8 rannpháirteach, agus aithníodh go raibh brú fola ard ag 35% díobh.

Bhuaigh ‘Croí ár gCathair’ an gradam ‘Ardmholadh do Thionscnamh Sláinte Poiblí na Bliana’ ag Gradaim Chúram Sláinte na hÉireann 2022.

### Bealaí chun Folláine

Cheangail tionscadal le Walk in My Shoes, an feachtas suaitheanta ardaithe feasachta de chuid Sheirbhísí Meabhairshláinte Naomh Pádraig (SPMHS), mic léinn le baill scothaosta de phobal Bhaile Átha Cliath 8 chun naisc áitiúla a chothú agus foghlaim faoi fholláine agus meabhairshláinte. Tugadh cuireadh do dhaltai bunscoile agus meánscoile araon sa cheantar agallamh a chur ar bhail teachlaigh ó cheantar Bhaile Átha Cliath 8, litreacha a scríobh chuig ionaid lae nó tithe altranaís, agus réimse meán a úsáid le haghaidh comhrá, lena n-áirítear podchraoltaí, scéalta scríofa, scannán agus grianghrafadóireacht, chun cabhrú leis na naisc idir óg agus aosta a thaispeáint. Bhí 306 scoláire ó shé scoil ceangailte le daoine scothaosta de phobal Bhaile Átha Cliath 8 mar thoradh ar Bealaí chun Folláine.

### Dollar Cathartha (Civic Dollars)

Is é Dollar Cathartha an chéad airgeadra pobail in Éirinn, a seoladh in 2021 trí chomhoibriú idir Smart Dublin, Comhairle Cathrach Bhaile Átha Cliath agus Moai Digital. Is é atá i gceist an Dollar Cathartha úsáid páirceanna poiblí a dhreasú agus aclaíocht agus maireachtáil shláintiúil a chur chun cinn. Thug sé deis d’úsáideoirí airgeadra a thuilleamh mar thoradh ar an am a chaitear i bpáirceanna Bhaile Átha Cliath 8, agus is féidir an t-airgeadra a fhuascailt ag gnólachtaí áitiúla atá rannpháirteach. Bhí úsáideoirí in ann freisin a gcuid Dollar Cathartha tuillte a bhronnadh ar ghrúpaí pobail áitiúla. D’fhéadfaidís siúd iad a chur i leith seirbhísí gairmiúla a raibh géarghá leo. Bhí an aip Dollar Cathartha íoslódáilte ag os cionn 1,100 úsáideoir faoi dheireadh 2022, agus tugadh 44% de na Dollar Cathartha tuillte go léir do ghrúpaí pobail áitiúla.

Tugadh aitheantas don obair a rinne Smart D8, an Mol Digiteach agus Murray Consultants, a sholáthraíonn seirbhísí CP don Mhol Digiteach, ag sheoladh an tionscadail Dollar Cathartha le gradam ag na Gradaim Feabhais i gCaidreamh Poiblí 2022. Ba é ‘A Walk in the Park: Launching Ireland’s first community currency’ an tionscadal buaiteach sa chatagóir Úsáid is Fearr a bhaint as Caidreamh leis na Meáin.

### Bee8

Tá an Mol Digiteach agus Smart D8, in éineacht leis an gColáiste Náisiúnta Ealaíne agus Deartha, Seirbhísí Meabhairshláinte Naomh Pádraig agus Institiúid Náisiúnta Tyndall ag obair le Tionscadal Forbartha Pobail Robert Emmet (RECDP) ar thionscadal nua darb ainm Bee8. Díróinn an tionscadal seo ar an pobal a thabhairt le chéile chun nasc a fhorbairt idir an tsochaí, an dúlra agus folláine ag baint úsáide as beacha agus sonraí chun tuiscint níos fearr a fháil ar éiceachóras Bhaile Átha Cliath 8. Chun spreagadh a thabhairt do thionchair fhadtéarmacha folláine do phobal D8, tá sé mar aidhm ag an tionscadal freisin tacú le poist inbhuanaithe a chruthú i bhfiontar sóisialta. Éascóidh na poist seo cothabháil an líonra coirceog beach ach feidhmeoidh siad freisin mar mheán le haghaidh teagmhála fadtéarmaí leis an bpobal. Ag tógáil ar obair reatha RECDP, tá braiteoirí forbartha agus suiteáilte ar choirceoga ag Bee8 chun monatóireacht a dhéanamh ar phríomhshonraí a bhaineann leis na beacha, lena n-áirítear teocht, meáchan coirceoige, fuaim, taise agus leibhéil gníomhaíochta na mbeacha. Táthar ag súil, ó thosaigh sé mar fhiontar sóisialta i mBaile Átha Cliath 8, go bhféadfaidh Bee8 ina chóras is féidir a chur i bhfeidhm ar choirceoga beach go hidirnáisiúnta.

### WITECH

Mar chomhpháirtí Éireannach i dtionscnamh Erasmus+ WITECH (Mná sa Teicneolaíocht) an AE, ceanglaíodh ar an Mol Digiteach imeacht iolraitheora a reáchtáil d’eolaithe, d’innealtóirí agus do theicneolaithe ban ar mian leo gnólachtaí a fhorbairt bunaithe ar a saineolas STEM. Reáchtáladh an ócáid a d’eascair as sin — ‘Fiontraíocht do Mhná sa Teicneolaíocht’ — i mí na Samhna sa Mhol Digiteach. Thug an ócáid seo deis do mhná óga spreagadh a fháil trí scéalta na mban eile a lean cosán na fiontraíochta, agus an MOOC WITECH saor in aisce a thabhairt isteach (Cúrsa Ollmhór Oscailte Ar Líne) a forbraíodh chun scileanna agus muinín a thógáil i measc na mban a bhfuil cáilíochtaí STEM acu agus chun iad a threorú chun a ngnólachtaí nuálacha féin a chruthú.

### Baile le haghaidh ceachtanna Béarla do dhídeanaithe ón Úcráin

I gcomhar le MOL Úcránach na Croise Deirge agus FIT, com chuireamar dhá spás ar fáil sa Grainstore mar sheomraí ranga do mhuintir na hÚcráine. Cuireadh tús leis an tionscnamh seo i mí an Mheithimh 2022 agus le linn an sé mhí ina dhiaidh sin cuireadh 12 rang seachtainiúla ar bun a chuir teagasc Béarla saor in aisce ar fáil do bhreis is 350 duine. Cuireadh meantóireacht fostaíochta ar fáil do 260 díobh siúd agus tugadh cúnamh do níos mó ná 100 duine áiteanna a fháil ar chúrsaí gairmoideachais lánaimseartha.

# Fócas ar Theagmháil leis an bPobal Ealaíne agus Cruthaitheachta

## 'Do Algorithms Dream of Electronic Shapes?' – tionscadal ealaíne ar leith

Choimisiúnaigh an Mol Digiteach, i gcomhpháirtíocht leis an ealaíontóir agus leis an aireagóir Robin Price, ceann de na tionscadail ealaíne is uathúla dá chuid go dtí seo, is é sin, suiteáil léasair ar a dtugtar 'Do Algorithms Dream of Electronic Shapes?'.

Sa saothar ealaíne poiblí seo rinneadh teilgean léasair istoíche ar Thúr íocónach Naomh Pádraig agus rinne sé iniúchadh ar an gcaidreamh atá ag Baile Átha Cliath 8 leis na meáin shóisialta agus le sonraí. Bhí sé mar aidhm ag an tionscadal, a bhí mar chuid de rannpháirtíocht an Mhoil Dhigitigh sa tionscnamh sláinte agus folláine, is é sin, Smart D8, iniúchadh a dhéanamh ar ár gcaidreamh casta leis an teicneolaíocht agus ar an gcaoi a roinneann daoine a saol tríd na meáin shóisialta.

Chríochnaigh sé le plé painéil ina raibh saineolaithe áitiúla agus idirnáisiúnta a scrúdaigh an chaoi a bhfuil an teicneolaíocht dhigiteach tar éis an tsochaí a aistriú cheana féin agus an méid a d'fhéadfadh teacht fós.

## Teicneolaí Cónaithe

Lorg an Mol Digiteach teicneolaí nua le haghaidh cónaitheacht sé mhí a thosóidh i mí na Bealtaine 2022. Murab ionann agus clár thraidisiúnta theicneolaíochta chónaithe, a fheidhmíonn go neamhspleách, bhí sé mar aidhm ag an Mol Digiteach saothar an iarratasóra rathúil a chumasc le clár ealaíontóra chónaithe amach anseo.

Fógraíodh Patrick Lynch, céimí de chuid Choláiste na Tríonóide, mar theicneolaí cónaithe. Chríochnaigh sé tráchtas PhD ar róbataic le déanaí agus bronnadh céim dochtúireachta air níos déanaí sa bhliain.

Le linn na cónaitheachta, bhain Pádraig úsáid as braiteoirí chun raon sonraí a bhailiú a bhaineann le timpeallacht uirbeach Bhaile Átha Cliath 8, amhail cáilíocht an aeir, leibhéil tráchta agus truailliú. Roinneadh na sonraí a bhailigh Patrick leis an ealaíontóir cónaithe nua, Leon Butler, níos déanaí sa bhliain, a lean ar aghaidh ag forbairt samhail dhigiteach den cheantar lasmuigh den Iosta Digiteach.

## Ealaíontóir Cónaithe

Chuir an Mol Digiteach fáilte roimh Leon Butler, ealaíontóir a bhfuil duaiseanna buaite aige, chuig a champas do chlár ealaíontóra chónaithe sé mhí. Déanann Leon, a bhí ar an gcúigiú hEalaíontóir Cónaithe sa Mhol Digiteach ó cuireadh tús leis an gclár in 2018, speisialtóireacht i ndearadh digiteach. Díríonn sé go háithrithe ar dheartháir

3D a úsáid chun rannpháirtíocht agus idirghníomhaíocht an lucht féachana agus éisteachta a spreagadh. Mar chuid dá chónaitheacht, ghlac Leon sonraí a bailíodh ó bhraiteoirí a d'úsáid an Teicneolaí Cónaithe is déanaí de chuid an Mhoil Dhigitigh, duine a rinne monatóireacht ar cháilíocht an aeir, ar leibhéil tráchta agus ar thruailliú, chun samhail réaltachta fóirúla an cheantair a fhorbairt.

Níos luaithe sa bhliain, rinne ceathrú Ealaíontóir Cónaithe an Mhoil Dhigitigh, Seoidín O'Sullivan, an Radicle Lab a choimeád — tionscadal uathúil éiceolaíochta cruthaithe a dhíríonn ar inbhuanaitheacht chomhshaoil. Thug sé pobail áitiúla, ealaíontóirí agus taighdeoirí le chéile chun tionscadail atá inbhuanaithe ó thaobh na héiceolaíochta de a cheiliúradh agus a chruthú i gceantar Bhaile Átha Cliath 8. Trí cheardlanna laethúla agus turais am lóin, malartaíodh smaointe agus éascaíodh plé ar thionscadail inbhuanaithe atá cruthaitheach ó thaobh na héiceolaíochta de amach anseo i measc an phobail áitiúil.

Le linn a cónaitheachta, ghlac Seoidín O'Sullivan páirt in iliomad tionscadal taighde lena n-áirítear leanúint ar aghaidh le Mapáil Ghlas Bhaile Átha Cliath in éineacht le Common Ground agus Tíreolaíocht UCD, Urban Grit le Tionscadal Forbartha Pobail Robert Emmet agus an geografaí Alma Clavin agus mapáil mhothúchánach Abhainn Camac in éineacht leis an tíreolaí Ronan Foley. Thug an tionscadal Radicle LAB léargas ar na forbairtí taighde seo freisin.







### Ag tacú leis na hEalaíona agus leis na Tionscail Chruthaitheacha

I rith na bliana lean an Mol Digiteach air ag tacú leo siúd atá ag obair agus/nó ag staidéar sna tionscail chruthaitheacha agus in earnáil na n-ealaíon. I measc na mbuaicphointí tá:

- Chuaigh an Mol Digiteach agus an Coláiste Náisiúnta Ealaíne agus Deartha (NCAD) i gcomhpháirtíocht don dara bliain ar shraith cainteanna chun téamaí tábhachtacha sochaíocha a iniúchadh. Agus 'Turning Ground' mar theideal air, chruthaigh an tsraith cainteanna hibrideacha spás a thug ealaíontóirí, pobail áitiúla, gníomhaithe agus acadóirí le chéile chun plé a dhéanamh ar an gcaoi ar féidir tacú le héiceolaíochtaí cruthaitheacha agus le todhchaí shocheolaíochta i dtimpeallacht uirbeach, ag díriú go háirithe ar cheantar Bhaile Átha Cliath 8. Bhí saineolaithe idirnáisiúnta agus náisiúnta rannpháirteach sna cainteanna agus sna ceardlanna, a reáchtáladh ar líne agus go pearsanta ag an Mol Digiteach agus ag NCAD. Thionóil Seoidín O'Sullivan, Ealaíontóir Cónaithe an Mhoil Dhigitigh do 2022 agus Gareth Kennedy, léachtóir agus ealaíontóir NCAD é.
- Is é Kaleidoscope an seó deireadh bliana do chéimithe sna Meáin Dhigitheacha Chruthaitheacha ag campas OT Bhaile Átha Cliath ag Baile Bhlainséir. Ó 2018 i leith tugann Gradam an Mhoil Dhigitigh aitheantas

do thionscadal bliana deiridh fíormhaith amháin agus ba é Isabel Hartnett buaiteoir 2022 as 'Fast Fashion Unadorned', tionscadal a tharraing aird ar iarmhairtí chleachtais an tionscail mearfhaisin trí shuíomh gréasáin parallax léiritheach scéalaíochta.

- Ba é an Mol Digiteach comhpháirtí oifigiúil digiteach Fhéile Imill Bhaile Átha Cliath don tríú bliain as a chéile agus thacaigh sé le sé thionscadal nua a chruthú ag crosbhealach na healaíne agus na teicneolaíochta. Ina measc seo bhí ceoldráma VR, cluiche mistéire ilteangach do dhaoine óga agus píosa fuaime 30 nóiméad le blaiseadh sa bhaile.
- Tar éis sos dhá bhliain, cuireadh Féile na Saoirsí ar siúl arís i mí Mheán Fómhair. Cuireadh imeachtaí ar siúl ar feadh ceithre lá, idir imeachtaí do theaghlaigh, imeachtaí spóirt, imeachtaí cultúir agus imeachtaí ealaíon. Bhí an Mol Digiteach bródúil as a bheith ag tacú leo. Bhí réimse imeachtaí ag an bhféile a rinne ceiliúradh ar shláinte agus folláine, ar an gcomhshaol, ar cheol, ar shean-chlasaicí, ar dhaoine óga, ar chultúr agus ar lá spraoi teaghlaigh. Chuir an Mol Digiteach spás ar fáil do go leor de na himeachtaí mar chuid den chlár timpeallachta (iD8 Studio ag an Mol Digiteach) agus den chlár ceoil (Príomhstáitse ag an Mol Digiteach, in aice le Túr Phádraig).



## Fócas ar Chomhionannas, Éagsúlacht agus Cuimsiú

Tá Comhionannas, Éagsúlacht agus Cuimsiú (EDI) fós ina phríomhchólún don Ghníomhaireacht Forbartha don Mhol Digiteach (an DHDA).

Lena chúram campas comhoibritheach a reáchtáil do chuideachtaí, d'eagraíochtaí agus do dhaoine aonair atá ar thús cadhnaíochta sa teicneolaíocht, sna meáin dhigiteacha agus sna tionscail chruthaitheacha in Éirinn agus athghiniúint uirbeach a éascú i gceantar na Saoirsí, is féidir leis an nGníomhaireacht ról lárnach a bheith aici maidir le comhionannas, éagsúlacht agus cuimsiú a chur chun cinn. Ní hé amháin go bhfuil dualgas poiblí orainn ach tá dualgas morálta orainn é sin a dhéanamh. Agus sinne ag dul i mbun céime nua d'fhorbairt na straitéise, táimid ag nuashonrú ár mbeartas EDI ón mbliain 2019 agus ag comhaontú spriocanna agus tionscnaimh do 2023 agus ina dhiaidh sin.

Foilsíodh larscríbhinn nua maidir le Cothromaíocht Inscne, Éagsúlacht agus Cuimsiú chun an Cód Cleachtais reatha maidir le Rialachas Comhlachtaí Stáit a fhorlíonadh i mí Mheán Fómhair 2020. Nuair a thagann folúntais chun cinn ar an mBord, cuireann an Cathaoirleach cothromaíocht inscne an Bhoird reatha in iúl don Aire agus deimhníonn sé go gcuirfeadh an Bord fáilte roimh éagsúlacht leanúnach bhreise ina bhallraíocht. Mar thoradh ar leasú a rinneadh le déanaí ar an Acht um Ghníomhaireacht Forbartha don Mhol Digiteach, laghdaíodh ballraíocht an bhoird go hocht stiúrthóir. Ciallaíonn sé seo nach féidir athchlabrá na cothromaíochta inscne a bhaint amach ach amháin de réir mar a eascraíonn folúntais ón mballraíocht reatha.





# Cuideachtaí a bhí ag feidhmiú sa Mhol Digiteach amhail an 31 Nollaig 2022.

1. aCGT Vector
2. Akara Robotics
3. Allgo
4. Arenamatrix
5. Comhpháirtíocht Bhaile Formaid agus Séipéal Iosóid
6. Institiúid BIMM Bhaile Átha Cliath
7. Foireann Margaíochta Bitcoin
8. Bizimply
9. Block T
10. Bricolage
11. Campsited
12. CB Media
13. Dead Centre
14. dotNice International
15. Féile Idirnáisiúnta Scannán Bhaile Átha Cliath
16. Eclipse Pictures
17. Equiendo
18. field:arts
19. Good Travel Software
20. H2 Learning
21. Henny Penny Vintage
22. iNavtas
23. Incognito Software Systems
24. Jude Healy Creative
25. Juvo
26. Kavaleer
27. Lonely Planet
28. MEG Support Tools
29. Neuromod Devices
30. Odin Consultants
31. Pallas Projects
32. patientMpower
33. Payoma
34. Photolreland
35. Pocket Forests
36. Quantum Information Systems
37. Remedy Biologics
38. Tionscadal Forbartha Pobail Robert Emmet
39. South Wind Blows
40. Total Digital
41. Usheru
42. UX Design Institute
43. Verdant Productions
44. VM Digital
45. Wattics
46. Xwerx
47. Zenadrone



# An Bord

Tá Bord na Gníomhaireachta Forbartha don Mhol Digiteach (DHDA) freagrach as straitéis agus beartais ghinearálta na Gníomhaireachta a leagan amach déanann sé maoirseacht ar ghníomhaíochtaí an DHDA.

Is é an tAire Comhshaoil, Aeráide agus Cumarsáide a cheapann baill an bhoird le toiliú an Aire Caiteachais Phoiblí agus Athchóirithe, de réir théarmaí an Achta um Gníomhaireacht Forbartha don Mhol Digiteach, 2003. Maireann ceapacháin bhoird ar feadh tréimhse nach faide ná trí bliana, agus tá baill incháilithe lena n-athcheapadh.

Laistigh dá ghníomhaíochtaí féin agus d'úsáid coistí ag a bhfuil téarmaí tagartha faofa, oibríonn an Bord de réir na bhforálacha atá leagtha amach san Acht um Gníomhaireacht Forbartha don Mhol Digiteach 2003, agus laistigh de na treoirlínte atá leagtha amach sa Chód Cleachtais um Rialachas Comhlachtaí Stáit arna eisiúint ag an Roinn Caiteachais Phoiblí agus Athchóirithe. Tionólaíonn an Bord an oiread cruinnithe gach bliain is gá chun a chuid feidhmeanna a chur i gcrích agus reáchtáiltear cruinniú amháin gach ráithe ar a laghad.

## Comhaltaí Boird 2022



**Paul Holden,**  
Cathaoirleach



**Owen Keegan,**  
Comhalta Boird  
(Stiúrthóir Neamhfheidhmiúcháin,  
Príomhfheidhmeannach,  
Comhairle Cathrach Bhaile Átha Cliath)



**Fiach Mac Conghail,**  
Comhalta Boird agus POF



**Brian Keogh,**  
Stiúrthóir Neamhfheidhmiúcháin



**Stephen Casey,**  
Stiúrthóir Neamhfheidhmiúcháin



**Darina Kneafsey,**  
Stiúrthóir Neamhfheidhmiúcháin



**Austin Campbell,**  
Stiúrthóir Neamhfheidhmiúcháin



**Nora Nanayakkara,**  
Stiúrthóir Neamhfheidhmiúcháin



**Carol Gibbons,**  
Stiúrthóir Neamhfheidhmiúcháin,  
Fiontraíocht Éireann



**Aimée Williams,**  
Stiúrthóir Neamhfheidhmiúcháin,  
GFT na hÉireann

Faofa ag an mBord 23.02.23

# Ráitis Airgeadais Bhliantúla 2022

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# Ráiteas Rialachais agus Tuarascáil ó Bhaill an Bhoird

## Rialachas

Bunaíodh Bord na Gníomhaireachta Forbartha don Mhol Digiteach faoin Acht um Gníomhaireacht Forbartha don Mhol Digiteach, 2003. Tá feidhmeanna an Bhoird leagtha amach in alt 8 den Acht seo. Tá an Bord cuntasach don Aire Comhshaoil, Aeráide agus Cumarsáide agus tá sé freagrach as dea-rialachas a chinntiú. Cuireann sé an obair seo i gcrích trí chuspóirí agus spriocanna straitéiseacha a chur agus cinntí straitéiseacha a ghlacadh ar gach príomhcheist gnó. Is é an Phríomhoifigeach Feidhmiúcháin (POF) agus an fhoireann bainistíochta shinsearach atá freagrach as bainistiú, rialú agus stiúradh laethúil na Gníomhaireachta Forbartha don Mhol Digiteach.

I mí Aibreáin 2021, chinn an Rialtas an DHDA a dhíscaoileadh agus go bhfuil a shócmhainní talún agus maoinne go léir le haistriú chuig an nGníomhaireacht Forbartha Talún. Teastaíonn reachtaíocht chun éifeacht a thabhairt don chinneadh.

Ní mór don bPOF agus don bhfoireann shinsearach bainistíochta cloí leis an treoir straitéiseach atá leagtha síos ag an mBord agus ní mór dóibh cinntiú go bhfuil tuiscint shoiléir ag gach ball den mBord ar na príomhghníomhaíochtaí agus na príomhchinntí a bhaineann leis an eintiteas, agus ar rioscaí suntasacha ar bith a d'fhéadfadh teacht chun cinn. Feidhmíonn an POF mar theagmháil dhíreach idir an Bord agus bainistíocht na Gníomhaireachta Forbartha don Mhol Digiteach.

## Freagrachtaí an Bhoird

Tá obair agus freagrachtaí an Bhoird leagtha amach an Acht um Gníomhaireacht Forbartha don Mhol Digiteach 2003 agus i Lámhleabhar Rialachais na Gníomhaireachta Forbartha don Mhol Digiteach. Is ann atá gnóthaí atá forchoimeáda go sonrach do chinnteoireacht an Bhoird, chomh maith. Ar mhíreanna buanna a bhféachann an Bord orthu áirítear:

- Dearbhú leasanna.
- Tuarascálacha ó choistí.
- Tuarascálacha airgeadais/cuntais bhainistíochta.
- Tuarascálacha feidhmíochta.
- COVID-19.
- Díscaoileadh an DHDA.
- Nithe forchoimeáda.

De réir Ailt 31 (4) den Acht um Gníomhaireacht Forbartha don Mhol Digiteach 2003 tá ar Bhord na Gníomhaireachta Forbartha don Mhol Digiteach gach cuntas cuí gnách ar airgead a fhaigheann sé agus a chaitheann sé a choinneáil i bhfoirm atá faofa ag an Aire Comhshaoil, Aeráide agus Cumarsáide, le toiliú ón Aire Caiteachais Phoiblí agus Athchóirithe.

Agus na ráitis airgeadais seo á n-ullmhú aige tá ar Bhord na Gníomhaireachta Forbartha don Mhol Digiteach:

- Polasaithe cuntasíochta oiriúnacha a roghnú agus iad a chur i bhfeidhm go comhsheasmhach.
- Breithiúnais agus meastacháin a dhéanamh atá réasúnta agus stuama.
- Na ráitis airgeadais a ullmhú ar bhonn gnóthais leantaigh ach amháin mura cuí glacadh leis go leanfaidh sé ar aghaidh i mbun oibriúcháin.
- A chur in iúl ar cloíodh leis na caihdeáin chuntasíochta is infheidhme, faoi réir aon imeacht ábhartha a nochtar agus a mhínítear sna ráitis airgeadais.

Tá an Bord freagrach as taifid airgeadais chuí a choimeád a léiríonn go réasúnta cruinn, am ar bith, a staid airgeadais agus a chuireann ar a chumas a áirithiú go bhfuil na ráitis airgeadais ag teacht le hAlt 31 (4) den Acht um Gníomhaireacht Forbartha don Mhol Digiteach 2003. Tá an Bord freagrach as sláine na faisnéise corparáidí agus airgeadais ar shuíomh gréasáin na Gníomhaireachta Forbartha don Mhol Digiteach a chothabháil.

Tá an Bord freagrach as plean agus buiséad bliantúil a fhaomhadh. Rinneadh measúnú ar fheidhmíocht na Gníomhaireacht Forbartha don Mhol Digiteach trí thagairt don bplean agus don mbuiséad bliantúil ar an 23 Feabhra 2023.

Tá an Bord freagrach freisin as sócmhainní na Gníomhaireachta a chosaint agus, dá thoradh sin, na bearta réasúnta a ghlacadh chun calaois agus mírialtachtaí eile a sheachaint agus a aimsiú.

In 2022, lean an Bord lena fhreagrachtaí rialachais, agus tionóladh gach cruinniú sceidealaithe Boird agus Coiste. Reáchtáladh cruinnithe Boird agus Coistí go pearsanta, go cianda trí fhíschomhdháil agus ar bhealach hibrideach go pearsanta agus ar líne.

Measann an Bord go dtugann ráitis airgeadais na Gníomhaireachta Forbartha don Mhol Digiteach léargas fíor cothrom ar fheidhmíocht airgeadais agus seasamh airgeadais na Gníomhaireachta Forbartha don Mhol Digiteach amhail an 31 Nollaig 2022.

### Struchtúr an Bhoird

Amhail an 31 Nollaig 2022, bhí Cathaoirleach agus seachtar gnáthchomhalta ar an mBord, ar cheap an tAire Comhshaoil, Aeráide agus Cumarsáide iad go léir.

Sa tábla thíos leagtar amach na tréimhsí ceapacháin do dhaoine a fhónann ar an mBord le linn 2022:

Comhalta Boird	Ról	Dáta ceaptha den chéad uair	Dáta éagtha an Téarma
Aimée Williams	Comhalta	07/10/19	06/10/22
Austin Campbell	Comhalta (Ionadaí Pobail Áitiúil)	05/07/22	04/07/25
Brian Keogh	Comhalta	03/06/16	02/06/24
Carol Gibbons	Comhalta	13/06/17	04/07/22
Darina Kneafsey	Comhalta	05/07/19	04/07/25
Fiach Mac Conghail	Príomhoifigeach Feidhmiúcháin	21/10/16	20/10/26
Nora Nanayakkara	Comhalta	05/07/19	04/07/25
Owen Keegan	Ball (Príomhoifigeach Feidhmiúcháin, DCC)	07/10/13	03/10/24
Paul Holden	Cathaoirleach	29/05/12	04/07/25
Stephen Casey	Comhalta	05/07/19	04/07/25

## Ráiteas Rialachais agus Tuarascáil ó Bhail an Bhoird (ar lean.)

Rinneadh Cleachtadh inmheánach Éifeachtachta agus Meastóireachta Boird in 2022. Bhreithnigh an Bord torthaí an athbhreithnithe seo an 23 Feabhra 2023. Tá dhá choiste curtha ar bun ag an mBord, mar seo a leanas:

**An Coiste Iniúcháireachta agus Riosca:** Is é ról an Choiste Iniúcháireachta agus Riosca (CIR) tacú leis an mBord chun a chuid freagrachtaí maidir le riosca, rialú agus rialachas agus cinnteacht a bhaineann leo siúd a chur i gcrích. Tá an CIR neamhspleách ar bhainistiú airgeadais na heagraíochta. Go sonrach, áirithíonn an CIR go bhfuil monatóireacht á déanamh go gníomhach agus go neamhspleách ar na córais rialaithe inmheánacha lena n-áirítear gníomhaíochtaí iniúcháireachta. Tuairiscíonn an CIR don mBord tar éis gach cruinnithe, agus go foirmiúil i scríbhinn go bliantúil.

**Ba iad baill an CIR sa bhliain:** Stephen Casey (Cathaoirleach), Alice Butler (ball seachtrach), Nora Nanayakkara, Paul Holden agus Víctor Leonov (ball seachtrach). Bhí cúig chruinniú ag an CIR le linn 2022.

**An Choiste Réadmhaoine:** Is é ról an Choiste Réadmhaoine tacú leis an mBord trí mhaoirseacht a dhéanamh ar éifeachtacht chur i bhfeidhm beartas na Gníomhaireachta maidir lena punann réadmhaoine a bhíonn á dhéanamh ag an mbainistíocht. Lena chois sin tugann sé tuairisc ar a chuid torthaí go rialta don mBord.

**Ba iad baill an choiste seo sa bhliain:** Brian Keogh (Cathaoirleach), Austin Campbell agus Darina Kneafsey. Bhí cúig chruinniú ag an gCoiste Réadmhaoine in 2022.

### Sceideal Tinrimh, Táillí agus Speansais

Tá sceideal tinrimh ag cruinnithe Boird agus Coistí i dtaobh 2022 leagtha amach anseo thíos. Luaitear táillí agus speansais a fuair gach ball, freisin:

	Bord	An Coiste Iniúcháireachta agus Riosca	An Coiste Réadmhaoine	Táillí 2022 €	Speansais 2022 €
Aimée Williams*	3	-	-	-	-
Alice Butler**	-	1	-	-	-
Austin Campbell	3	-	2	3,818	-
Brian Keogh	6	-	5	7,695	-
Carol Gibbons*	2	-	-	-	-
Darina Kneafsey	6	-	3	7,695	941
Fiach Mac Conghail***	6	-	3	-	74
Nora Nanayakkara	3	1	-	7,695	411
Owen Keegan*	5	-	-	-	-
Paul Holden	5	4	-	11,970	-
Stephen Casey	6	5	-	7,695	-
Víctor Leonov **	-	4	-	-	-
<b>Iomlán</b>	<b>45</b>	<b>15</b>	<b>13</b>	<b>46,568</b>	<b>1,426</b>

\* Ní íoctar táillí le baill an Bhoird atá fostaithe sa tseirbhís phoiblí, faoi threoir an Phrionsabail 'Duine Amháin Tuarastal Amháin', arna eisiúint ag an Roinn Caiteachais agus Athchóirithe Poiblí. Mar thoradh air sin, bhí triúr de chomhaltaí Boird an DHDA nach raibh ag fáil táillí i rith na bliana (Aimée Williams, Carol Gibbons agus Owen Keegan).

\*\* Ball seachtrach gan íocaíocht den Choiste Iniúcháireachta agus Riosca.

\*\*\* Is é Fiach Mac Conghail POF an DHDA agus ní fhaigheann sé táille Boird.

Íocadh táillí le baill an Bhoird ag na rátaí caighdeánacha ceadaithe i gcomhair na dtréimhsí atá i gceist.

## **Príomhathruithe Pearsanra**

### **Bord**

- Chuaigh Carol Gibbons ar scor mar Chomhalta den Bhord an 4 Iúil 2022 mar gheall ar dhul in éag a téarma.
- Chuaigh Aimée Williams ar scor mar Chomhalta den Bhord an 6 Deireadh Fómhair 2022 mar gheall ar dhul in éag a téarma.
- Athcheapadh Paul Holden mar Chathaoirleach an 5 Iúil 2022 go dtí an dáta is luaithe díobh seo, díscaoileadh na Gníomhaireachta nó an 4 Iúil 2025.
- Athcheapadh Darina Kneafsey mar Chomhalta Boird an 5 Iúil 2022 go dtí an dáta is luaithe díobh seo, díscaoileadh na Gníomhaireachta nó an 4 Iúil 2025.
- Athcheapadh Nora Nanayakkara mar Chomhalta Boird an 5 Iúil 2022 go dtí an dáta is luaithe díobh seo, díscaoileadh na Gníomhaireachta nó an 4 Iúil 2025.
- Athcheapadh Stephen Casey mar Chomhalta Boird an 5 Iúil 2022 go dtí an dáta is luaithe díobh seo, díscaoileadh na Gníomhaireachta nó an 4 Iúil 2025.
- Ceapadh Austin Campbell mar Chomhalta Boird an 5 Iúil 2022 go dtí an dáta is luaithe díobh seo, díscaoileadh na Gníomhaireachta nó an 4 Iúil 2025.

### **An Coiste Iniúcháireachta agus Riosca**

- Ceapadh Paul Holden mar Chomhalta den Choiste Iniúcháireachta agus Riosca an 11 Feabhra 2022.
- Athcheapadh Victor Leonov mar Chomhalta den Choiste Iniúcháireachta agus Riosca an 11 Feabhra 2022.
- Ceapadh Alice Butler mar Chomhalta den Choiste Iniúcháireachta agus Riosca an 11 Samhain 2022.

### **An Coiste Réadmhaoine**

- Ceapadh Austin Campbell mar Chomhalta den Choiste Réadmhaoine an 22 Iúil 2022.
- D'éirigh Fiach Mac Conghail as a phost mar Chomhalta den Choiste Maoine an 22 Iúil 2022 agus lean sé air ag freastal ina cháil mar POF.

### **Rúnaí an Bhoird agus Príomhoifigeach Riosca**

- Athcheapadh Róisín Henehan mar Rúnaí Boird agus mar Phríomhoifigeach Riosca an 8 Márta 2022.

## **Nochtuithe a éilítear faoin gCód Cleachtais um Rialachas Comhlachtaí Stáit (2016)**

Tá an Bord freagrach as a chinntiú go bhfuil riachtanais an Chóid Chleachtais um Rialachas Comhlachtaí Stáit (“an Cód”) comhlíonta ag an nGníomhaireacht Forbartha don Mhol Digiteach de réir mar atá sé foilsithe ag an Roinn Caiteachais Phoiblí agus Athchóirithe i mí Lúnasa 2016. Tá na nochtuithe seo a leanas riachtanach de réir an Chóid.



**Ráiteas Rialachais agus Tuarascáil ó Bhaill an Bhoird (ar lean.)****Costais Chomhairleoireachta**

Ar chostais chomhairleoireachta áirítear costas comhairle sheachtraí don mbainistíocht. Ní áirítear feidhmeanna seachfhoinsithe 'gnó mar is gnách' orthu.

	2022 €	2021 €
Comhairle dhlí	12,391	2,004
Soláthar*	-	(38,187)
Comhairleoireacht agus athfhorbairt	56,251	41,855
Sláinte agus sábháilteacht	3,218	4,828
Rialachas	13,795	8,538
Luacháil réadmhaoine	12,667	5,552
Iníúchadh inmheánach agus cáin	52,590	57,624
<b>Costas Chomhairleoireachta iomlán</b>	<b>150,912</b>	<b>82,214</b>
Costas chomhairleoireachta arna gcaipitliú	56,251	23,144
Costas chomhairleoireachta arna ngearradh chuig an ráiteas ioncaim agus caiteachais agus cúlchistí ioncaim arna gcoinneáil	94,661	59,070
<b>Iomlán</b>	<b>150,912</b>	<b>82,214</b>

\*Soláthar – Amhail an 31 Nollaig 2020, rinne an chuideachta costais a tabhaíodh maidir le soláthar le haghaidh seirbhísí TFC a mheas. Mar gheall ar an bhfógra díscailte, cuireadh an obair ar athló agus atosóidh sí in 2023. Mar thoradh air sin, scaoileadh fabhrú a coinníodh an 31 Nollaig 2020 le linn 2021.

**Costais agus Socruithe Dlí**

In 2022, ní raibh aon chostais ná socruithe dlí ag an nGníomhaireacht Forbartha don Mhol Digiteach faoi na téarmaí atá leagtha amach sa Chód Cleachtas um Rialachas do Chomhlachtaí Stáit.

**Caiteachas Taistil agus Cothabhála**

Déantar caiteachas taistil agus cothabhála a chatagóiriú mar seo a leanas:

	2022 €	2021 €
<b>Baile</b>		
- Bord	941	5
- Fostaithe	74	-
<b>Idirnáisiúnta</b>		
- Bord	411	-
- Fostaithe	-	-
<b>Iomlán</b>	<b>1,426</b>	<b>5</b>

**Caiteachas Fáilteachais**

Áirítear an Caiteachas Fáilteachais seo a leanas ar an gcuntas loncaim agus Caiteachais:

	<b>2022</b>	<b>2021</b>
	€	€
Fáilteachas cliaint*	9,753	279
Fáilteachas Foirne	975	137
<b>Iomlán</b>	<b>10,728</b>	<b>416</b>

\* Áirítear air seo imeachtaí fiontair agus líonraithe phobail ar an gcampas.

**Ráiteas um Chomhlíonadh**

Bhí an Ghníomhaireacht Forbartha don Mhol Digiteach ag feidhmiú de réir an Chóid Chleachtais um Rialachas do Chomhlachtaí Stáit 2016 ar an 31 Nollaig 2022.

Arna shíniú thar ceann an Bhoird:

**Paul Holden**

Cathaoirleach

**Brian Keogh**

Comhalta den Bhoird

22nd Meitheamh 2023

# Ráiteas ar Rialú Inmheánach

Don bhliain dar críoch 31 Nollaig 2022

## Freagracht as Rialú Inmheánach

Thar ceann Bord na Gníomhaireachta Forbartha don Mhol Digiteach, glacaim leis an bhfreagracht atá orainn caomhnú agus cur i bhfeidhm chórais éifeachtaigh um rialú inmheánach a áirithiú.

Níl an córas in ann ach deimhniú réasúnta agus ní iomlán a thabhairt go gcosnaítear sócmhainní, go gceadaítear is do dtaifeadtar idirbhearta mar is cóir agus go gcoisctear earráidí nó mírialtachtaí ábhartha nó go n-aimsítear iad in am tráth.

## Cumas Riosca a Láimhseáil

Tá céimeanna glactha ag an mBord chun tacú lena bhainistiú riosca tríd na nithe seo a leanas a bhunú:

- (i) Beartas bainistithe riosca.
- (ii) Beartais, nósanna imeachta agus oiliúint chuí maidir le bainistiú riosca.
- (iii) Feidhm iniúchóireachta Inmheánaí chun dearbhú neamhspleách a sholáthar maidir le héifeachtacht an rialaithe inmheánaigh.
- (iv) Coiste Iniúchóireachta agus Riosca a dhéanann maoirseacht ar éifeachtacht an rialaithe inmheánaigh agus a thuairiscíonn a thorthaí don Bhord go rialta.
- (v) Coiste Maoine a dhéanann maoirseacht ar éifeachtacht chur i bhfeidhm bheartais na Gníomhaireachta Forbartha don Mhol Digiteach a bhaineann lena punann réadmhaoine agus a thuairiscíonn a thorthaí don Bhord go rialta.

## Measúnacht tionchair Covid-19 ar an bphríomhghnó, ar rialuithe inmheánacha agus nósanna imeachta pearsanra

Chuir Gníomhaireacht Forbartha don Mhol Digiteach tús le gníomhaíochtaí sa chéad ráithe de 2020 chun a chur ar chumas na Gníomhaireachta oibríochtaí gnó a choinneáil ar siúl le linn thréimhse na paindéime. Leanadh leis na gníomhaíochtaí seo, a rinneadh mar fhreagairt ar dhúshlán ghnó agus ar rioscaí méadaithe do rialuithe inmheánacha in 2022 agus áiríodh leo:

- (i) Athbhreithnithe ar phlean leanúnachais gnó na Gníomhaireachta agus tástáil air.
- (ii) Bearta sláinte agus sábháilteachta a chur i bhfeidhm ar fud an champais agus le hoifigi na Gníomhaireachta.
- (iii) Rialuithe slándála TFC a neartú agus oiliúint slándála faisnéise a athnuachan d'fhoireann na Gníomhaireachta.
- (iv) Obair bhaile agus tacaíochtaí ábhartha a chur chun feidhme de réir mar is gá.
- (v) Athbhreithnithe ar phríomhphróiseas gnó agus ar rialuithe inmheánacha mar fhreagairt ar obair ón bhaile.
- (vi) Tacaíochtaí breise a bhaineann le hacmhainní daonna don fhoireann.
- (vii) Monatóireacht bhreise agus tuairisciú don Choiste Iniúchóireachta agus Riosca ar shaincheisteanna foirne agus oibríochta.
- (viii) Maoiniú breise a fháil ón Roinn Comhshaoil, Aeráide agus Cumarsáide do 2022.

Lean foireann bainistíochta an DHDA le bainistíocht riosca a choinneáil mar mhír bhuan ar an gclár oibre ag cruinnithe bainistíochta trína ndearnadh rioscaí atá ann cheana agus atá ag teacht chun cinn a mheas. Ina theannta sin, tarraingíodh neastimpistí, laigí i rialú inmheánach agus aon sárúithe ar rialú tríd an bhfóram seo agus tuairiscíodh iad don Choiste Iniúchóireachta agus Riosca agus don Bhord nuair ba iomchuí. Spreagann an POF agus an Feidhmeannas tuairisciú tráthúil ar shaincheisteanna.

### **Creat Riosca agus Rialaithe**

Tá céimeanna glactha ag an mBord chun timpeallacht rialaithe a bhunú a thugann cinnteacht go mbainfidh an Ghníomhaireacht Forbartha don Mhol Digiteach a cuid cuspóirí amach le méid inghlactha de riosca iarmharach.

Is é atá i gcreat riosca agus rialaithe na Gníomhaireachta Forbartha don Mhol Digiteach:

- (i) Beartas Bainistithe Riosca arna chomhaontú agus arna shíniú ag an mBord.
- (ii) Clár Riosca a léiríonn na rioscaí sin atá ábhartha i gcomhthéacs na Gníomhaireachta Forbartha don Mhol Digiteach a bheith ag baint amach a cuspóirí ar an iomlán. Sa Chlár Riosca cláraítear measúnú na Gníomhaireachta ar thionchar agus ar dhóchúlacht gach riosca a aithnítear, na rialuithe atá ann chun rioscaí a mhaolú agus daoine ar leith atá freagrach as iad a chur i ngníomh agus as a n-éifeachtacht. Déanann an fheidhmeannacht, an Coiste Iniúcháireachta agus Riosca agus an Bord athbhreithniú dhá uair sa bhliain ar a laghad ar an gClár Riosca. Tuairiscítear teipeanna suntasacha ar rialú don gCoiste Iniúcháireachta agus Riosca agus don mBord agus cuirtear beart ceartúcháin i ngníomh.
- (iii) I measc na bpríomhphróiseas atá ag an nGníomhaireacht Forbartha don Mhol Digiteach chun rioscaí a rialú tá:
  - a) Nósanna imeachta doiciméadaithe do gach príomhphróiseas gnó.
  - b) Creat d'fhaisnéis bhainistíochta rialta, nósanna imeachta riaracháin lena n-áirítear deighilt dualgas, agus córas tarmligin agus cuntasachta.
  - c) Freagrachtaí a shannadh mar aon le socruithe comhfhreagracha cuntasachta agus tuairiscithe.
  - d) Córas cuimsitheach buiséadaithe le buiséad bliantúil a dhéanann an Bord a athbhreithniú agus a chomhaontú, athbhreithnithe rialta ag an mBord ar thuarascálacha airgeadais tréimhsiúla agus bliantúla a léiríonn feidhmíocht airgeadais i gcoinne réamh-mheastacháin, spriocanna a leagan síos chun feidhmíocht airgeadais agus feidhmíocht eile a thomhas.
  - e) Córais atá dírithe ar shlándáil agus athléimneacht chórais TFC na Gníomhaireachta a dhaingniú.
  - f) Córais atá i bhfeidhm chun sócmhainní a choimirciú.
  - g) Córais atá i bhfeidhm chun neasteipeanna agus laigí/teipeanna rialaithe inmheánaigh a thuairisciú agus a ghéarú.

### **Monatóireacht agus Athbhreithniú Leanúnach**

Tá feidhm iniúcháireachta inmheánaí ag an DHDA, a fheidhmíonn de réir Chóid Chreata um Bharrchleachtas atá leagtha amach sa Chód Cleachtais um Rialachas Comhlachtaí Stáit (2016). Is bunaithe ar anailís a dhéantar ar an riosca a bhfuil an chomhlacht ar a ris a dhéantar an iniúcháireacht inmheánach; bunaítear na pleananna bliantúla don iniúcháireacht inmheánach ar an anailís sin. Déanann an Coiste Iniúcháireachta agus Riosca athbhreithniú ar an anailís riosca agus na pleananna iniúcháireachta inmheánacha agus faomhann sé féin agus an Bord iad. Soláthraíonn an t-Iniúchadh Inmheánach tuarascáil ar ghníomhaíocht iniúcháireachta inmheánaí don Bhord gach bliain, ar a laghad. Cuimsítear sa tuairisc tuairim an Iniúchta Inmheánaigh maidir le leordhóthanacht agus éifeachtacht an chórais um rialú airgeadais inmheánach.

Tá an mmonatóireacht agus an t-athbhreithniú a dhéanann an Bord ar éifeachtacht an chórais um rialú inmheánach bunaithe ar obair an iniúchta inmheánaigh, ar obair an Choiste Iniúcháireachta agus Riosca a dhéanann maoirseacht ar obair an iniúchta inmheánaigh, obair bhainistíochta na Gníomhaireachta Forbartha don Mhol Digiteach atá freagrach as forbairt agus caomhnú an chreata um rialú airgeadais, agus ar na tuairimí a thugann an tArd-Reachtair Cuntas agus Ciste ina litir bhainistíochta nó i dtuairiscí eile.

## **Ráiteas ar Rialú Inmheánach (ar lean.) Don bhliain dar críoch 31 Nollaig 2022**

### **Athbhreithniú ar Éifeachtacht**

Deimhním gur choimisiúnaigh an Bord athbhreithniú ar éifeachtacht an chórais um rialú inmheánach maidir leis an bhliain dar chríoch 31ú Nollaig 2022.

Rinne cuideachta sheachtrach athbhreithniú ar Rialuithe Inmheánacha in 2022 agus shínigh Bord na Gníomhaireachta é ar an 23 Feabhra 2023.

Tá an Ghníomhaireacht réasúnta cinnte go bhfuil na córais Rialaithe Inmheánaigh a tionscnaíodh agus a cuireadh i bhfeidhm sa Ghníomhaireacht Forbartha don Mhol Digiteach don bhliain airgeadais dar críoch an 31 Nollaig 2022 éifeachtach, agus níor sainaithníodh aon cheisteanna maidir le rialú inmheánach.

### **Ceisteanna maidir le Rialú Inmheánach**

Níor sainaithníodh aon cheisteanna/laigí maidir le rialú inmheánach le linn 2022.

### **Soláthar**

Tá beartais agus nósanna imeachta curtha ar bun ag an nGníomhaireacht Forbartha don Mhol Digiteach atá beartaithe chun a comhlíonadh le rialacha ceannaigh a chinntiú.

### **Faomhadh ón mBord**

Tá athbhreithniú déanta ag an gCoiste Iniúcháireachta agus Riosca agus ag an mBord ar an Ráiteas ar Chóras an Rialaithe Inmheánaigh chun a chinntiú go léiríonn sé go cruinn an córas rialaithe a bhí ag oibriú le linn na tréimhse tuairiscithe.

Arna shíniú thar ceann an Bhoird:

**Paul Holden**

Cathaoirleach

**Brian Keogh**

Comhalta den Bhord

22nd Meitheamh 2023

# Tuairisc ón Ard-Reachtaire Cuntas agus Ciste

Le cur faoi bhráid Thithe an Oireachtais

## Gníomhaireacht Forbartha don Mhol Digiteach

### Tuairim maidir leis na Ráitis Airgeadais

Tá iniúchadh déanta agam ar ráitis airgeadais na Gníomhaireachta Forbartha don Mhol Digiteach don bhliain dar críoch 31 Nollaig 2022 mar a éillítear faoi fhorálacha ailt 31 den Acht um Gníomhaireacht Forbartha don Mhol Digiteach 2003. Cuimsítear sna ráitis airgeadais

- ráiteas ioncaim agus caiteachais agus cúlchistí ioncaim arna gcoinneáil
- ráiteas ar ioncam cuimsitheach
- ráiteas ar staid airgeadais
- ráiteas ar shreafaí airgid agus
- na nótaí a ghabhann leo lena n-áirítear achoimre ar bheartais chuntasáíochta shuntasacha.

I mo thuairim, tugann na ráitis airgeadais léargas fíor agus cothrom ar na sócmhainní, na dlíteanais agus staid airgeadais na Gníomhaireachta Forbartha don Mhol Digiteach ar an 31 Nollaig 2022 agus ar a cuid ioncaim agus caiteachais i 2022 de réir Chaighdeán Tuairiscithe Airgeadais (FRS) 102 — *An Caighdeán Tuairiscithe Airgeadais infheidhmithe sa RA agus i bPoblacht na hÉireann*.

### Bunús na tuairime

Rinne mé iniúchadh ar na ráitis airgeadais de réir na gCaighdeán Idirnáisiúnta ar Iniúchadh (ISAnna) mar atá fógartha ag an Eagraíocht Idirnáisiúnta Uasfhoras Iniúcháireachta. Tá cur síos ar mo chuid freagrachtaí faoina caighdeáin sin in aguisín na tuarascála seo. Tá mé neamhspleách ar an nGníomhaireacht Forbartha don Mhol Digiteach agus tá mo chuid freagrachtaí eiticíúla eile comhlíonta agam de réir na gcaighdeán.

Creidim go bhfuil an fhianaise iniúchta a fuair mé dóthanach agus cuí le bunús a chur ar fáil do mo thuairim.

### Tuairisc ar fhaisnéis seachas na ráitis airgeadais, agus ar ábhair eile

Tá eolas áirithe eile chomh maith le ráitis airgeadais curtha ar fáil ag an nGníomhaireacht Forbartha don Mhol Digiteach. Is ionann sin agus an tuarascáil bhliantúil, an ráiteas rialachais agus tuarascáil chomhaltáí an Bhoird agus an ráiteas ar rialú inmheánach. Tá cur síos ar mo fhreagrachtaí tuairisciú maidir le heolas mar sin, agus ar ábhair áirithe eile ar a ndéanaim tuairisciú go heisceachtúil in aguisín na tuarascála seo.

### Tobhach Suímh Fholaimh

Nochtann Nóta 7.1 a ghabhann leis na ráitis airgeadais gur lean an Gníomhaireacht de chaiteachas a thabhtú mar thoradh ar thobhach shuímh fholaimh a ghearrann Comhairle Cathrach Bhaile Átha Cliath i leith suímh ar leis an nGníomhaireacht é agus nár forbraíodh. Ba é €227,500 an caiteachas a tabhaíodh i leith 2022 (2021: €227,500).

### Seamus McCarthy

Ard-Reachtaire Cuntas agus Ciste

27 Meitheamh 2023

## Tuairisc ón Ard-Reachtair Cuntas agus Ciste (ar lean.)

### Le cur faoi bhráid Thithe an Oireachtais

#### Ráiteas ar Fhreagrachtaí Chomhaltai an Bhoird

Mar a mhionsonraítear sa ráiteas rialachais agus i dtuarascáil Chomhaltai an Bhoird, tá Comhaltai an Bhoird freagrach as an méid seo a leanas:

- na ráitis airgeadais a ullmhú i bhfoirm atá forordaithe faoi alt 31 d'Acht um Ghníomhaireacht Forbartha don Mhol Digiteach 2003
- a chinntiú go dtugtar léargas fíor agus cothrom de réir Chaighdeán Tuairiscithe Airgeadais FRS 102
- rialtacht na n-idirbheart a chinntiú
- a mheas cé acu an bhfuil nó nach bhfuil úsáid bhonn ghnóthais leantaigh na cuntasaióchta iomchuí agus
- rialú inmheánach den tsórt siúd a mheasann siad a bheith riachtanach chun ullmhú ráiteas airgeadais atá saor ó mhíríteas ábhartha, is cuma an mar thoradh ar chalaos nó earráid, a éascú.

#### Freagrachtaí an Ard-Reachtair Cuntas agus Ciste

Éilítear orm faoi alt 31 den Acht um Ghníomhaireacht Forbartha don Mhol Digiteach 2003 iniúchadh a dhéanamh ar ráitis airgeadais na Gníomhaireachta Forbartha don Mhol Digiteach agus tuairisc a thabhairt faoi do Thithe an Oireachtais.

Is í an aidhm atá agam agus mé ag déanamh an iniúchta ná cinnteacht réasúnach a fháil ar an bhfuil na ráitis airgeadais ina n-iomláine saor ó mhíríteas ábhartha nó nach bhfuil, is cuma an mar thoradh ar chalaos nó earráid. Is ionann cinnteacht réasúnach agus leibhéal ard cinnteachta, ach ní ráthaíocht é go mbraithfidh iniúchadh a dhéantar de réir na CIlInna míshonrú ábhartha más ann dó. D'fhéadfadh míráitis teacht ó chalaos nó ó earráid agus meastar go bhfuil siad ábhartha, ina n-aonar nó go comhiomlán, má cheaptar go réasúnach go mbeadh tionchar acu ar chinntí eacnamaíochta úsáideoirí a ghlahtar ar bhonn na ráitis airgeadais sin.

Bainim úsáid as breith ghairmiúil agus bíonn amhras gairmiúil orm le linn an iniúchta mar chuid den iniúchadh de réir na CIlInna. Agus mé á dhéanamh,

- Aithním agus measaim rioscaí míráitis ábhartha na ráiteas airgeadais más de bharr calaoise nó earráide é; ceapaim modhanna iniúchta mar fhreagra ar na rioscaí sin agus cuirim i bhfeidhm iad; agus faighim fianaise iniúchóireachta atá dóthanach agus cúil le bunús a chur ar fáil do mo thuairim. Is mó an riosca nach mbraifead míráiteas ábhartha de dheasca calaoise ná de dheasca earráide, de bhrí gur féidir go mbeadh claonpháirteachas, brionnú, faillí d'aon ghnó, mífhaisnéis, nó sárú ar rialú inmheánach i gceist i gcalaos.
- Faighim tuiscint ar rialú inmheánach a bhaineann leis an iniúchadh chun modhanna iniúchta a chumadh a bheidh oiriúnach do na cúinsí atá ann, ach ní chun tuairim a thabhairt ar éifeachtúlacht na rialuithe inmheánacha.
- Measaim ábharthacht na bpolasaithe cuntasaióchta a úsáidtear agus réasúnacht mheastacháin chuntasaióchta agus nochtuithe a bhaineann leo.
- Déanaim amach an bhfuil nó nach bhfuil úsáid an bhoinn ghnóthais leantaigh cuntasaióchta oiriúnach agus, bunaithe ar an fhianaise iniúchta a fhaighim, an bhfuil éiginnteacht ábhartha ann a bhaineann le himeachtaí nó le coinníollacha a d'fhágfadh amhras suntasach ar chumas Ghníomhaireacht Forbartha don Mhol Digiteach leanúint mar ghnóthas leantach. Má dhéanaim amach go bhfuil éiginnteacht ábhartha ann, ceanglaítear orm aird a dhíriú i mo thuarascáil ar na nochtaí gaolmhara sna ráitis airgeadais, nó mura leor na nochtaí sin, mo thuairim a mhionathrú. Bunaím mo chonclúidí ar an fhianaise iniúchta a fhaightear suas go dáta m'iniúchta. Mar sin féin, d'fhéadfadh sé tarlú nach mbeadh ar chumas Ghníomhaireacht Forbartha don Mhol Digiteach leanúint mar ghnóthas leantach de bharr imeachtaí nó coinníollacha amach anseo.
- Measaim cur i láthair, struchtúr agus ábhar iomlán na ráiteas airgeadais, lena n-áirítear na nochtaí agus cibé an dtugann na ráitis airgeadais léiriú ar na hidirbhearta agus na teagmhais bhunúsacha ar shlí a thugann léiriú cothrom.



Déanaim teagmháil leo siúd atá freagrach as rialachas maidir leis an scóip agus am atá beartaithe don iniúchadh agus torthaí iniúchta suntasacha i measc ábhair eile. Áirítear leis seo aon easnamh shuntasacha sa rialú inmheánach a aithním le linn mo chuid iniúcháireachta.

Tuairiscím trí eisceacht más rud é, i mo thuairim,

- nach bhfuair mé an t-eolas nó na mínithe ar fad atá ag teastáil do m'iniúchadh nó
- nó nach raibh na taifid cuntasáochta dóthanach chun gur féidir na ráitis airgeadais a iniúchadh go héasca agus i gceart, nó
- nach bhfuil na ráitis airgeadais ag teacht leis na taifid cuntasáochta.

### **Eolas seachas na ráitis airgeadais**

Ní chlédaíonn mo thuairim ar na ráitis airgeadais an t-eolas eile a thugtar leis na ráitis sin, agus ní thugaim aon tátail chinnteachta ina thaobh.

Maidir le m'iniúchadh ar na ráitis airgeadais tá orm, faoi na ISAnna, an t-eolas eile a cuireadh i láthair a léamh agus a mheas an bhfuil nó nach bhfuil an t-eolas eile ag teacht, ar an iomlán, leis na ráitis airgeadais nó leis an eolas a fuarthas le linn an iniúchta, é sin, nó cé acu an bhfuil nó nach bhfuil aon dealramh air gur mí-shonraíodh é ar shlí éigin eile. Más rud é go mbainim tátal as, go bhfuil míráiteas ábhartha ar an eolas eile seo, bunaithe ar an obair atá déanta agam, tá sé de chúram orm é sin a thuairisciú.

### **Tuairisciú ar ábhair eile**

Déantar m'iniúchadh trí thagairt a dhéanamh do na nithe ar leith a ghabhann le comhlachtaí Stáit i ndáil lena mbainistíocht agus oibriúchán. Tuairiscím má aimsím nithe ábhartha a bhaineann leis an mbealach inar cuireadh gnó poiblí i gcrích.

Féachaim le fianaise a fháil i gcúrsa an iniúchta ar rialtacht na n-idirbheart airgeadais. Tuairiscím má aimsím aon chás ábhartha nuair nach raibh airgead á úsáid chun na críche a leagadh síos ina leith nó sa chás nár chloigh na hidirbhearta leis na húdaráis a bhí á rialú.

# Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim arna gCoinneáil

Don bhliain dar críoch 31 Nollaig 2022

	Nóta	2022 €	2021 €
<b>Ioncam</b>			
Ioncam Tráchtála agus Ioncam Eile	4	1,497,068	1,404,158
Deontais ón Státchiste	5	2,346,060	2,311,000
		<b>3,843,128</b>	<b>3,715,158</b>
<b>Caiteachas</b>			
Costais a bhaineann leis an bhFoireann	6	1,276,683	1,373,308
Costais oibríochtaí, ginearálta agus riaracháin	7	2,792,859	2,442,607
Caidreamh Pobail	8	83,670	100,980
Tionscnaimh Digiteacha	9	49,995	3,152
		<b>4,203,207</b>	<b>3,920,047</b>
<b>Easnamh ó Ghníomhaíochtaí Oibríúcháin</b>			
(Laghú) /Méadú ar luach Réadmhaoine, Gléasra agus Trealaimh	10	(6,561,680)	4,794,439
Gluaiseacht ar luach cothrom Réadmhaoine Infheistíochta	11	(1,679,699)	(1,608,874)
Cáin Chorparáide	13	535	25,719
		<b>(8,600,923)</b>	<b>3,006,395</b>
<b>(Easnamh)/Barrachas don Bhliain</b>			
larmhéid ar an 1 Eanáir		(2,800,480)	(5,806,875)
larmhéid ar an 31 Nollaig		(11,401,403)	(2,800,480)

Is cuid de na ráitis airgeadais iad an Ráiteas Sreafaí Airgid agus Nótaí 1-19.

Arna shíniú thar ceann an Bhoird:

**Paul Holden**      **Brian Keogh**  
Cathaoirleach      Comhalta den Bhoird

22 Meitheamh 2023

# Ráiteas ar Ioncam Cuimsitheach

Don bhliain dar críoch 31 Nollaig 2022

	Nóta	2022 €	2021 €
<b>(Easnamh)/Barrachas don Bhliain</b>		<b>(8,600,923)</b>	<b>3,006,395</b>
Gnóthachain/(Cailiteanais) achtúireacha ar Dhliteanais Phinsin	17(c)	1,788,000	109,000
Coigeartú chuig Sócmhainn Maoinithe Pinsin		(1,788,000)	(109,000)
<b>Iomlán na gCailiteanas (Gnóthachan) aitheanta don bhliain</b>		<b>(8,600,923)</b>	<b>3,006,395</b>

Is cuid de na ráitis airgeadais iad an Ráiteas Sreafaí Airgid agus Nótaí 1-20.

Arna shíniú thar ceann an Bhoird:

**Paul Holden**      **Brian Keogh**  
Cathaoirleach      Comhalta den Bhord

22 Meitheamh 2023

# Ráiteas ar an Staid Airgeadais

amhail an 31 Nollaig 2022

	Nóta	2022 €	2021 €
<b>Sócmhainní Seasta</b>			
Réadmhaoin, Gléasra agus Trealamh	10	33,780,798	40,162,431
Réadmhaoin Infheistíochta	11	17,100,000	18,750,000
		50,880,798	58,912,431
<b>Sócmhainní Reatha</b>			
Féichiúnaithe	14	253,696	285,761
Banc agus airgead tirim		1,342,150	1,172,431
		1,595,846	1,458,192
<b>Dlíteanais Reatha</b>			
Creidiúnaithe (méideanna a bheidh dlite laistigh de bhliain amháin)	15	(1,363,472)	(1,391,528)
<b>Glanshócmhainní Reatha Lúide Dlíteanais</b>		232,374	66,664
<b>Iomlán na Sócmhainní lúide Dlíteanas roimh Phinsin</b>		51,113,172	58,979,095
Maoiniú Pinsin Iarchurtha	17(c)	3,255,000	4,686,000
Dlíteanais Phinsin	17(c)	(3,255,000)	(4,686,000)
<b>Iomlán na nGlanshócmhainní</b>		51,113,172	58,979,095
<b>Arna dtaispeáint ag:</b>			
Cúlchiste Caipitil	16	62,514,575	61,779,575
Cúlchistí Ioncaim arna gcoinneáil		(11,401,403)	(2,800,480)
		51,113,172	58,979,095

Is cuid de na ráitis airgeadais iad an Ráiteas Sreafaí Airgid agus Nótaí 1-20.

Arna shíniú thar ceann an Bhoird:

**Paul Holden**

Cathaoirleach

**Brian Keogh**

Comhalta den Bhoird

22 Meitheamh 2023

# Ráiteas ar Shreafaí Airgid

Don bhliain dar críoch 31 Nollaig 2022

	Nóta	2022 €	2021 €
<b>Sreafaí Airgid as Gníomhaíochtaí Oibriúcháin</b>			
(Easnamh)/Barrachas ó Gníomhaíochtaí Oibriúcháin		(8,600,923)	3,006,395
Dímheas	10	91,101	49,316
Athluacháil Réadmhaoin	10	6,561,680	(4,794,439)
Athluacháil ar Réadmhaoin Infheistíochta	11	1,679,699	1,608,874
Laghdú ar airgead infhaighte	14	32,065	13,432
Méadú/(Laghdú) ar Airgead iníochta	15	(28,056)	(342,141)
Ús bainc		-	(30)
<b>Glanshreafaí airgid as Gníomhaíochtaí Oibriúcháin</b>		<b>(264,434)</b>	<b>(458,593)</b>
<b>Sreafaí airgid as Gníomhaíochtaí Infheistíochta</b>			
Íocaíochtaí chun Réadmhaoin, Gléasra agus Trealamh a cheannach	10	(325,148)	(143,382)
Fáltais ó dhiúscairt Maoine, Gléasra agus Trealaimh	10	54,000	-
Íocaíochtaí chun Réadmhaoin Infheistíochta a cheannach	11	(29,699)	(557,470)
<b>Glanshreafaí airgid as Gníomhaíochtaí Infheistíochta</b>		<b>(300,847)</b>	<b>(700,852)</b>
<b>Sreafaí airgid as Gníomhaíochtaí Airgeadaithe</b>			
Ús bainc Isteach		-	30
Maoiniú Caipitil	16	735,000	621,000
<b>Glanshreafaí airgid as Gníomhaíochtaí Airgeadaithe</b>		<b>735,000</b>	<b>621,030</b>
<b>Glanmhéadú/(Laghdú) ar Airgead agus ar Chomhluachanna Airgid</b>			
		169,719	(538,415)
Airgead agus Comhluachanna Airgid amhail 1 Eanáir		1,172,431	1,710,846
<b>Airgead Tirim agus a Choibhéis amhail an 31ú Nollaig</b>		<b>1,342,150</b>	<b>1,172,431</b>

# Nótaí leis na Ráitis Airgeadais

Don bhliain dar críoch 31 Nollaig 2022

## 1. Beartais Chuntasaíochta

Bunaíodh an Gníomhaireacht Forbartha don Mhol Digiteach leis an Acht um Gníomhaireacht Forbartha don Mhol Digiteach 2003 agus tá an phríomhoifig suite san Iosta Digiteach, Sráid Thomáis, Baile Átha Cliath 8.

Tá bonn na cuntasaíochta agus na mbeartas tábhachtach cuntasaíochta a ghlacann an Gníomhaireacht Forbartha don Mhol Digiteach leagtha amach anseo thíos. Feidhmíodh iad go léir go seasmhach ar feadh na bliana ar fad agus sa bhliain roimhe sin.

### a) Eolas ginearálta

Tá príomhfheidhmeanna na Gníomhaireachta Forbartha don Mhol Digiteach de réir mar atá siad leagtha amach in alt 8 den Acht seo mar seo a leanas:

- (i) forbairt an Mhoil Dhigitigh, lena n-áirítear oibreacha foirgníochta nó oibreacha cothabhála a dhéanamh, mar shuíomh d'fhiontair dhigiteacha mar aon le gníomhaíochtaí gaolmhara a thabhairt chun críche, a soláthar a dhaingniú, a chur chun cinn agus a éascú.
- (ii) Straitéisí a chur le chéile chun daoine aonair agus fiontair atá ag gabháil d'ábhar digiteach agus do gníomhaíochtaí gaolmhara a spreagadh chun cur fúthu sa Mhol Digiteach.
- (iii) Soláthar bonneagair theicniúil agus cumarsáide a chur chun cinn agus a éascú chun fiontair dhigiteacha a mhealladh chuig an Mol Digiteach.
- (iv) Plean forbartha a ullmhú de réir Alt 9.
- (v) Meastacháin a ullmhú maidir leis na costais a bhaineann leis an bplean forbartha a chur i ngníomh agus roghanna maoinithe féideartha a mholadh.
- (vi) Cur i ngníomh an phlean forbartha a mhaoirsiú agus a bhainistiú.
- (vii) Dul i gcomhairle le leasanna an phobail áitiúil sa Mhol Digiteach nó in aice leis mar chuid de chur i bhfeidhm an phlean forbartha.
- (viii) Comhaontuithe a dhéanamh le daoine eile d'fhonn forbairt an Mhoil Dhigitigh a dhaingniú cibé acu, trí dheonaíocht, comhfhiontar, comhpháirtíocht phoiblí phríobháideach nó trí acmhainn ar bith eile.
- (ix) Dul i gcomhaontú, más cuí, le duine a bhfuil maoiniú socraithe nó curtha ar fáil aige chun cuid ar bith d'fhorbairt an Mhoil Dhigitigh a dhéanamh.

Eintreas Sochair Phoiblí is ea an Gníomhaireacht Forbartha don Mhol Digiteach.

### b) Ráiteas um Chomhlíonadh

Ullmhaíodh ráitis airgeadais na Gníomhaireachta Forbartha don Mhol Digiteach don bhliain dar críoch 31 Nollaig 2022 agus don bhliain roimhe sin de réir FRS 102, an caighdeán um thuairisciú airgeadais is infheidhme sa Ríocht Aontaithe agus in Éirinn arna eisiúint ag an gComhairle um Thuairisciú Airgeadais mar atá fógartha ag Cuntasóirí Cairte na hÉireann.

### c) Bunús Ullmhúcháin

Ullmhaíodh na ráitis chuntasaíochta ag baint úsáide as an mhodh cuntasaíochta ar bhonn fabhráithe ach amháin le haghaidh Deontas ón Státchiste agus le haghaidh sócmhainní áirithe a mheastar ag luachanna cothroime mar a mhínítear sna beartais chuntasaíochta thíos. Tá na ráitis airgeadais san fhoirm a cheadaíonn Aire Comhshaoil,

Aeráide agus Cumarsáide na hÉireann le comhthoiliú ón Aire Airgeadais faoin Acht um Gníomhaireacht Forbartha don Mhol Digiteach 2003. Feidhmíodh na beartais chuntasaíochta seo a leanas go seasmhach i ndáil le plé le rudaí a mheastar a bheith ábhartha maidir le ráitis airgeadais na Gníomhaireachta Forbartha don Mhol Digiteach.

#### **d) Ioncam**

##### **Deontais ón Státchiste**

Aithnítear ioncam ar bhonn fabhráithe de ghnáth; eisceacht amháin is ea Deontais ón Státchiste. Aithnítear iad ar bhonn fáiltas airgid tirim.

##### **Ioncam Deontais Eile**

Coinnítear ioncam deontais a bhailítear ach nach dtuilltear mar ioncam iarchurtha ar an Ráiteas ar Staid Airgeadais agus leithdháiltear é ar an Ráiteas Ioncaim agus Caiteachais sa bhliain lena mbaineann an deontas.

##### **Ioncam Tráchtála agus Ioncam Eile**

Aithnítear ioncam tráchtála agus ioncam eile ar bhonn fabhráithe. Taifeadtar ioncam neamhthuillte mar ioncam iarchurtha agus aistrítear chuig an Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim arna gCoinneáil é agus é tuillte.

##### **Ioncam Úis**

Aithnítear ioncam úis ar bhonn fabhráithe ag baint úsáide as an modh ráta úis éifeachtaigh.

#### **e) Réadmhaoin, Gléasra agus Trealamh**

##### **i) Sócmhainní Forbartha**

Is é atá i gceist le sócmhainní forbartha ná talamh agus foirgneamh i seilbh na Gníomhaireachta a úsáidfeadh chun lárionad fiontair nuálach atá bunaithe ar theicneolaíocht a fhorbairt. Tar éis iad a bheith forbartha mínítear na sócmhainní mar Réadmhaoin Infheistíochta.

Déileáiltear le sócmhainní forbartha mar Réadmhaoin, Gléasra agus Trealamh agus meastar iad trí úsáid a bhaint as an tsamhail athluachála. Sa chás go méadaítear suim glanluacha sócmhainní mar thoradh ar athluacháil, aithnítear an méadú sa Ráiteas Ioncaim agus Caiteachais agus sna Cúlchistí Ioncaim arna gCoinneáil. Má aisiompaíonn an méadú laghdú athluachála a aithníodh roimhe maidir leis na sócmhainní ábhartha aithnítear sa Ráiteas Ioncaim agus Caiteachais agus sna Cúlchistí Ioncaim arna gCoinneáil é.

##### **ii) Daingneáin agus Feistis agus Trealamh Ríomhaireachta**

Luaitear Daingneáin agus Feistis agus Trealamh Ríomhaireachta ag a gcostais lúide dímheas carntha, arna gcoigeartú i gcomhair soláthair ar bith le haghaidh lagaithe. Foráiltear dímheas ag rátaí measta chun costas lúide luach iarmhartach gach sócmhainne a dhíscríobh de réir mhéid chothroim thar a saolréanna úsáideacha measta mar seo a leanas:

Daingneáin agus Feistis	20% sa bhliain
Trealamh Ríomhaireachta	33 1/3% in aghaidh na bliana

Léiríonn luach iarmharach an méid measta a gheofaí faoi láthair ó dhiúscairt sócmhainne, tar éis costais mheasta na diúscairthe a bhaint dá mba rud é go raibh an tsócmhainn den aois sin cheana féin agus an bhail a bheith uirthi a mbeifí ag súil leis ag deireadh a saolré úsáidí.

Má tá fianaise neamhspleách ar lagú luach sócmhainne ann aithnítear cailteanas de dheasca lagaithe sa Ráiteas Ioncaim agus Caiteachais agus sna Cúlchistí Ioncaim arna gCoinneáil.



## **Nótaí leis na Ráitis Airgeadais (ar lean.) Don bhliain dar críoch 31 Nollaig 2022**

### **f) Réadmhaoin Infheistíochta**

Is réadmhaoin í réadmhaoin infheistíochta a bhfuil a bhforbairt críochnaithe. Tá siad á gcoinneáil ag an DHDA chun críocha a n-acmhainn infheistíochta agus giniúint cíosa.

Aithnítear réadmhaoin infheistíochta ag a costas ar dtús. Meastar réadmhaoin ar féidir a luach cóir a mheas go hiontaofa ag a luach cothrom. Aithnítear athrú ar luach cothrom sa Ráiteas loncaim agus Caiteachais agus sna Cúlchistí loncaim arna gCoinneáil.

### **g) Airgead Infhaighte**

Aithnítear airgead infhaighte ag luach cothrom lúide foráil d'fhiacha amhrasacha. Sainfhoráil is ea an fhoráil um fhiacha amhrasacha agus bunaítear í má tá fianaise neamhspleách ar fáil nach mbeidh ar chumas an DHDA na méideanna atá amuigh a bhailiú. Aithnítear na gluaiseachtaí uile atá sa bhforáil um fhiacha amhrasacha sa Ráiteas loncaim agus Caiteachais agus sna Cúlchistí loncaim arna gCoinneáil.

### **h) Léasanna Oibriúcháin**

Aithnítear caiteachais cíosa faoi léasanna oibriúcháin sa Ráiteas loncaim agus Caiteachais agus sna Cúlchistí loncaim arna gCoinneáil thar saol an léasa. Aithnítear caiteachas de réir mhéid chothroim thar tréimhse an léasa ach amháin má tá baint idir arduithe cíosa leis an ráta measta boilscithe. Sa chás seo aithnítear na méaduithe seo nuair a thabhaítear iad. Aithnítear aon dreasachtaí léasa a fhaightear thar saol an léasa.

### **i) Sochair Fostaithe**

#### **Sochair ghearrthéarmacha**

Aithnítear sochair ghearrthéarmacha ar nós phá saoire mar chostas sa bhliain agus cuirtear sochair atá carntha ag deireadh na bliana san áireamh sa mhéid atá iníoctha sa Ráiteas ar Staid Airgeadais.

#### **Sochair scoir**

Tá scéim pinsean le sochar sainithe á oibriú ag an nGníomhaireacht Forbartha don Mhol Digiteach.

Tá socrú ag an DHDA leis an Roinn Comhshaoil, Aeráide agus Cumarsáide faoina n-aisíoctar leis an DHDA an t-airgead ar fad atá ag teastáil chun na dliteanais phinsin a shocrú nuair a bhíonn siad dlite. Már chúiteamh tá ar an nGníomhaireacht méid cothrom le ranníocaíochtaí fostaithe don bhliain móide ranníocaíocht fostóra ag rátaí atá socraithe ag an Roinn Caiteachais Phoiblí agus Athchóirithe a íoc leis an Roinn Cumarsáide, Aeráide agus Comhshaoil. Léiríonn costais phinsin na sochair phinsin atá tuillte ag foireann an DHDA sa tréimhse agus taispeántar iad glan de ranníocaíochtaí pinsin na bhfostaithe atá á gcoinneáil ag an Roinn Comhshaoil, Aeráide agus Cumarsáide. Aithnítear méid cothrom leis na sochair atá tuillte ag an bhfoireann mar mhaoiniú iarchurtha de réir an socrú aisíocaíochta atá mínithe thuas.

Dlíteanais scéime pinsin a thaispeántar mar luach reatha na n-íocaíochtaí pinsin a dhéanfar amach anseo, atá tuillte ag foireann na Gníomhaireachta go dtí seo, meastar ar bhonn achtúireach iad tríd an modh chreidiúint réamh-mheasta an aonaid (más cuí). Meastar an méid atá le cur san áireamh sna ráitis airgeadais le haghaidh an Mhaoinithe Phinsin larchurtha ag méid arb ionann é agus meastachán na hoibleagáide do na dlíteanais scéime pinsin.

Oibríonn an Gníomhaireacht an Scéim Pinsean Seirbhíse Poiblí Aonair ('Scéim Aonair') d'fhoireann a chuir tús lena bhfostaíocht san earnáil poiblí an 1 Eanáir 2013 nó dá éis. Íoctar ranníocaíochtaí baill na scéime aonair agus ranníocaíocht Fostóra (mar a éilítear faoi chiorclán ón Roinn Caiteachais Phoiblí agus Athchóirithe 28/2016) leis an Roinn Caiteachais Phoiblí agus Athchóirithe. Is é an muirear sochair scoir i leith na Scéime Aonair ná ranníocaíocht an Fhostóra.

### **j) Cáin Iarchurtha**

De réir FRS 102 déanann an Gníomhaireacht Forbartha don Mhol Digiteach soláthar do cháin iarchurtha ar bhonn 'soláthair iomláin' a eascraíonn ó dhifriochtaí uainiúcháin a thagann chun cinn idir aithint gnóthachan nó cailteanas sna ráitis airgeadais agus aitheantas orthu sa ríomh cánach. Ní lascainítear iarmhéideanna cánach iarchurtha mar mheastar nach ábhartha í éifeacht an lascainithe.

**k) Cuntas Caipitil**

Léiríonn an cuntas caipitil luach na sócmhainní a aistríodh chuig an nGníomhaireacht nuair a bunaíodh í agus ina dhiaidh sin mar aon le maoiniú agus deontais caipitil eile a fuarthas.

**2. Breithiúnais agus Meastacháin Chuntasáíochta Criticiúla**

Chun na ráitis airgeadais a ullmhú tá gá le bainistíocht chun breithiúnais, meastacháin agus foshuíomhanna a dhéanamh a imríonn tionchar ar na méideanna a thuairiscítear i dtaobh sócmhainní agus dliteanais amhail dáta an Ráitis ar Staid Airgeadais agus i dtaobh na méideanna a thuairiscítear mar ioncaim agus caiteachais i gcaitheamh na bliana. Mar sin féin, ciallaíonn cineál an mheastacháin gur féidir nach ionann na meastacháin sin agus na fáltais iarbhír. Ba iad seo a leanas na breithiúnais a raibh an éifeacht is mó acu ar na méideanna a aithníodh sna ráitis airgeadais.

**Dímheas agus Luachanna Iarmhartacha**

Tá saoil sócmhainní agus luachanna iarmhartacha bainteacha gach aicme sócmhainne seasta athbhreithnithe ag an DHDA, go háirithe saol úsáideach eacnamaíoch agus luachanna iarmhartacha daingneán agus feisteas agus trealamh ríomhaire, agus tá socraithe acu go bhfuil saoil sócmhainní agus luachanna iarmhartacha mar ba chúil.

**Oibleagáid maidir le Sochar Scoir**

Socraítear na foshuíomhanna atá mar bhonn ag na luachálacha achtúireacha lena n-aithnítear na méideanna sna ráitis airgeadais (rátaí lascaine, rátaí méadaithe i leibhéil chúitimh amach anseo, rátaí básmhairreachta agus rátaí treochta maidir le costais cúram sláinte) agus nuashonraítear iad go bliantúil de réir cúinsí eacnamaíochta reatha agus i ndáil le hathrú ábhartha ar bith ar théarmaí agus coinníollacha na bpleananna pinsin agus iar-scortha.

Is féidir leis na nithe seo a leanas tionchar a imirt ar na boinn tuisceana:

- (i) An ráta lascaine, athruithe ar an ráta fáltais ar bhannaí corparáide ardcháilíochta
- (ii) Leibhéil chúitimh amach anseo, coinníollacha an mhargaidh shaothair amach anseo
- (iii) Rátaí an treochta costais chúraim shláinte, an ráta boilsithe costas leighis sna réigiúin lena mbaineann.

**Luacháil réadmhaoine**

Is iad saineolaithe luachála eastáit réadaigh na Gníomhaireachta a chinneann luach cóir na réadmhaoine infheistíochta. Baineann siad úsáid as teicnící luachála aitheanta agus as prionsabail FRS102. Leagtar amach go mionsonraithe i nóta 12 na modhanna agus na toimhdí suntasacha a úsáideann luachálaithe chun luach cóir na réadmhaoine infheistíochta agus na sócmhainní forbartha a mheas.

**3. Gnóthas Leantach agus Forbairt amach anseo**

Déanann an DHDA a cuid costais oibriúcháin a ghlanadh faoi láthair trí mheascán de dheontais Stáitchiste agus ioncam tráchtála. Bhí tionchar ábhartha ag an bpaindéim Covid 19 ar ioncam tráchtála an DHDA in 2022 agus tháinig laghdú air dá deasca. Lean sé seo ar aghaidh go 2023.

In Aibreán 2021, chinn an Rialtas an DHDA a dhíscaoileadh agus go bhfuil a shócmhainní talún agus maoinne go léir le haistriú chuig an nGníomhaireacht Forbartha Talún. Teastaíonn reachtaíocht chun éifeacht a thabhairt don chinneadh.

Chuir an Roinn Comhshaoil, Aeráide agus Cumarsáide litir tacaíochta ar fáil ag athdhearbhú a tiomantais maoiniú Stáitchiste a sholáthar chun cabhrú leis an nGníomhaireacht a costais a íoc in 2023 agus don tréimhse amach anseo a theastaíonn chun a foirceannadh ordúil a éascú.

Sna cúinsí a thuairiscítear thuas, tá an Bord sásta go mbeidh an Gníomhaireacht in ann a cuid oibleagáidí airgeadais a chomhlíonadh de réir mar a bheidh siad dlite, agus measann sé dá bhrí sin gur iomchuí na cuntais seo a ullmhú ar bhonn gnóthais leantaigh. Leanann an Gníomhaireacht uirthi ag luacháil a cuid sócmhainní infheistíochta agus forbartha de réir a cuid beartais chuntasáíochta.

## Nótaí leis na Ráitis Airgeadais (ar lean.) Don bhliain dar críoch 31 Nollaig 2022

### 4. Ioncam Tráchtála agus Ioncam Eile

San áireamh in Ioncam Tráchtála agus Ioncam Eile tá ioncam Smart D8 arb ionann é agus €108,400.

### 5. Deontais ón Státchiste

Dearbhaíonn an DHDA go bhfuil córais rialaithe airgeadais leordhóthanacha aici chun na cistí deonaithe a bhainistiú de réir na dtreoirínte atá i gCiorclán 13/2014 ón Roinn Caiteachais Phoiblí agus Athchóirithe.

Ba iad seo a leanas na deontais a fuarthas ón Roinn Comhshaoil, Aeráide agus Cumarsáide a rinneadh faoi Alt 29 den Acht um Gníomhaireacht Forbartha don Mhol Digiteach 2003 (Vóta 29: Fo-cheannteideal A4) chun críocha caiteachais ag an nGníomhaireacht i gcomhlíonadh a feidhmeanna:

	2022 €	2021 €
<b>Reatha</b>		
Oibríochtaí	2,194,060	2,159,000
Caidreamh Pobail	70,000	70,000
Tionscnaimh Digiteacha	82,000	82,000
	<b>2,346,060</b>	<b>2,311,000</b>
<b>Caipiteal</b>		
Oibreacha Forbartha agus bainistíocht suíomhanna tréigthe*	735,000	621,000

\* Maoiniú Státchiste faighte agus caipitlithe i leith oibreacha forbartha.

### 6. Costais a bhaineann leis an bhFoireann

#### a) Sochair Fostaithe Chomhiomlána

Ba é 12 an meánlíon daoine a bhí fostaithe ag an nGníomhaireacht i rith na bliana (2021: 15). De bhreis air seo coinníonn an DHDA seirbhísí bhall foirne riaracháin amháin de chuid gníomhaireachta tríú pháirtí. Ba iad seo a leanas costais chomhiomlána an phárolla:

	2022 €	2021 €
<b>Sochair ghearrthéarmacha</b>		
Foireann a fuair tuarastal	908,588	1,022,103
Foireann de chuid Gníomhaireachta Tríú Pháirtí	49,780	47,531
Foireann ar iasacht	33,588	-
Táillí baill an Bhoird	46,568	49,290
ÁSPC Fostóra	97,929	109,343
Ranníocaíocht Phinsin an Fhostóra	140,230	145,041
	<b>1,276,683</b>	<b>1,373,308</b>

**b) Sochair ghearrthéarmacha don bhFoireann**

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Tuarastal	908,588	1,022,103
Liúntais	-	-
Sochair scoir	-	-
Árachas Sláinte	-	-
	<b>908,588</b>	<b>1,022,103</b>

**c) Príomhfhoireann Bainistíochta**

Ar an bpríomhphearsanra bainistíochta sa DHDA áirítear baill an Bhoird, an Príomhoifigeach Feidhmiúcháin agus an Príomhoifigeach Airgeadais. Is é luach iomlán na sochar fostaithe do phríomhphearsanra bainistíochta ná €288,947 in 2022 (2021: €342,073). Bhí clúdach máithreachais san áireamh don Phríomhoifigeach Airgeadais in 2021.

Ní chuimsítear sa mhéid seo luach na sochair scoir a tuilleadh sa tréimhse. Ní baill den scéim pinsin iad na Comhaltaí neamhfheidhmiúcháin den Bhord. Tá an Príomhoifigeach Feidhmiúcháin ina bhall de Scéim Phinsin Aoisliúntais an DHDA agus tá an Príomhoifigeach Airgeadais ina bhall de Scéim Phinsin Aonair na Seirbhíse Poiblí.

**d) Príomhoifigeach Feidhmiúcháin - Tuarastal agus Sochair**

Ba é €122,711 pacáiste luach saothair an Phríomhoifigigh Feidhmiúcháin don tréimhse airgeadais le haghaidh 2022 (2021: €118,867).

Tá an Príomhoifigeach Feidhmiúcháin ina bhall de Scéim Phinsin Aoisliúntais an DHDA agus ní shíneann a theidlíochtaí ina leith sin níos faide ná téarmaí na scéime pinsin seirbhíse poiblí eiseamláireaf. Ní chuimsítear sa mhéid seo luach na sochair scoir a tuilleadh sa tréimhse.

**e)** Cloíonn an DHDA le beartas pá an Rialtais agus le téarmaí Chomhaontú Bhóthair Lansdún ar tháinig éifeacht leis ón 1 Iúil 2016. In 2022, baineadh €29,118 den phárolla maidir leis an ranníocaíocht aoisliúntais bhreise (ASC) agus íocadh leis an Roinn Comhshaoil, Aeráide agus Cumarsáide é (2021: €28,275). In 2022, dámhadh caiteachas €3,000 (2021: €3,500) ar an bhfoireann mar aitheantas fostaí.

Tabhaidh costais bhreise a bhain le baill foirne dar luach iomlán €918 (2021: €137) maidir le himeachtaí foirne.

## Nótaí leis na Ráitis Airgeadais (ar lean.) Don bhliain dar críoch 31 Nollaig 2022

### f) Miondealú ar fhoireann a fuair tuarastal (os cionn €60,000)

	Líon Fostaithe 2022	Líon Fostaithe 2021
€60,000 go €69,999	2	2
€70,000 go €79,999	1	2
€80,000 go €89,999	2	-
€90,000 go €99,999	-	1
€100,000 go €109,999	-	1
€110,000 go €119,999	1	2
€120,000 go €129,999	2	-

## 7. Costais Oibríochtaí, Ginearálta agus Riaracháin

	2022 €	2021 €
Taisteal agus Cothabháil	1,354	40
Costais a bhaineann le Réadmhaoín	1,588,370	1,380,266
Árachas	170,619	147,488
Costais a bhaineann le Margaíocht	30,191	29,142
Costais a bhaineann le Forbairt Réadmhaoine	19,611	44,019
Tobhach ar Láithreáin Fholamh (féach Nóta 7.1)	227,500	227,500
Seirbhísí Gairmiúla (féach Nóta 7.2)	191,209	190,328
Forchostais Oifige (féach Nóta 7.3)	236,024	238,755
Costais Díscailte (Féach Nóta 7.5)	21,782	50,963
Soláthar Smart D8 le haghaidh Caiteachais	199,838	60,000
Imeachtaí Líonraithe (ranníocaíocht na Gníomhaireachta) (féach Nóta 7.4)	-	279
Ús	-	7,347
Táille Iniúcháireachta	13,334	12,100
Dímheas (féach Nóta 10)	91,101	49,316
Drochfhiacha	-	2,077
Táillí Bainc	1,926	2,987
	2,792,859	2,442,607

### 7.1 Tobhach Láithreáin Fholaimh

Tá an campas comhdhéanta de réadmhaoín forbartha agus infheistíochta lena n-áirítear roinnt suíomhanna tionsclaíocha tréigthe. Don bhliain airgeadais dar críoch an 31 Nollaig 2022 ba é an ráta iníochta ná 7% de luach an láithreáin agus b'ionann an tobhach láithreáin folaimh (VSL) agus €227,500. Tá an VSL le n-íoc i gcónaí in aghaidh gach bliana ina dhiaidh sin a mheasann Comhairle Cathrach Bhaile Átha Cliath go bhfuil an láithreán folamh. Cé go ndéanann an DHDA gach iarracht chun a chinntiú go gcoinnítear tobhaigh chomh híseal agus is féidir, níl na hacmhainní ag an nGníomhaireacht chun na suíomhanna a fhorbairt léi féin. Maidir leis sin níl smacht díreach ag an DHDA ar an leibhéal VSL a fhorchuirtear uirthi.

## 7.2 Seirbhísí Gairmiúla

	2022 €	2021 €
Earcaíocht	4,762	43,306
Luacháil Réadmhaoine	17,041	5,552
Cúrsaí dlí/Iniúchadh Inmheánach/Cánachas*	37,410	(21,168)
CP/Gnóthaí poiblí	91,644	88,609
Seirbhísí Eile	40,352	74,029
	191,209	190,328

\* Cúrsaí Dlí/Iniúchadh Inmheánach/Cánachas – Amhail an 31 Nollaig 2020, mheas an chuideachta costais a tabhaidh maidir le soláthar do sheirbhísí TFC. Mar gheall ar an bhfógra díscailte, cuireadh an obair ar athló agus atosóidh sí in 2022. Mar thoradh air sin, scaoileadh fabhrú a coinníodh an 31 Nollaig 2020 le linn 2021.

## 7.3 Forchostais Oifige

Áirítear le Forchostais Oifige dhá léas oibríocháin nach féidir a chur ar ceal agus is é €1,495 an tsuim iomlán.

Tá iomlán na n-íocaíochtaí léasa íosta faoi léasanna oibríochta nach féidir a chealú mar seo a leanas:

	2022 €	2021 €
Tráth nach déanaí ná bliain amháin	1,495	5,142
Tráth nach déanaí ná bliain amháin agus nach déanaí ná cúig bliana	-	5,128
	1,495	10,270

## 7.4 Imeachtaí Líonraithe

Cinntíonn beartas an DHDA maidir le himeachtaí líonraithe go gcloítear le hardchaighdeán ionracais agus cuntasachta agus go mbainistítear teagmhais ina dtabhaítear caiteachas ar bhia agus/nó deoch le freagracht agus le cuspóir ghnó.

## 7.5 Costais Díscailte

Tar éis fhógra an Rialtais an 27 Aibreán 2021 an DHDA a dhíscailte agus na sócmhainní a aistriú chuig an nGníomhaireacht Forbartha Talún, thabhaigh an DHDA táillí breise dlí agus gairmiúla maidir leis an ábhar seo.

## 7.6 Caiteachas Smart D8

In 2020, sheol an Gníomhaireacht Forbartha don Mhol Digiteach Smart D8 le Comhairle Cathrach Bhaile Átha Cliath agus Ospidéal San Séamas. Bunaíodh an tionscnamh chun réiteach nuálach a fhorbairt ar shláinte agus folláine an daonra i mBaile Átha Cliath 8. Baineann sé le roinnt gnéithe amhail oibriú le cónaitheoirí áitiúla, soláthraithe cúraim sláinte, gnólachtaí nuathionscanta ar comhpháirtithe tionscail iad agus taighdeoirí acadúla chun feidhmchláir a fhorbairt a d'fhéadfadh tionchar dearfach a imirt ar shaol na cathrach agus ar shláinte agus ar fholláine na saoránach sna blianta amach romhainn. Mar gheall ar rath an tionscnaimh Smart D8 tá síneadh dhá bhliain breise á chur leis an tionscadal ó Dheireadh Fómhair 2022. Tá an Gníomhaireacht Forbartha don Mhol Digiteach, mar phríomhpháirtí, ag fáil maoiniú Smart D8 ó chomhpháirtithe éagsúla do chéad chéim eile an tionscadail. Chuir an Gníomhaireacht Forbartha don Mhol Digiteach €30,000 leis an tionscadal in 2022 freisin. Tá soláthar déanta ag an nGníomhaireacht do chaiteachas €199,838 i gcoinne an mhaoinithe a fuarthas a leithdháileadh ar chláir nó ar thuarastail sa dá bhliain amach romhainn.



## Nótaí leis na Ráitis Airgeadais (ar lean.) Don bhliain dar críoch 31 Nollaig 2022

### 8. Caidreamh Pobail

Baineann sé le costas ar chláir don bpobal áitiúil a chur ar fáil.

	2022 €	2021 €
Soláthar na gClár	81,720	33,518
Costais eile	1,950	67,462
	<b>83,670</b>	<b>100,980</b>

### 9. Tionscnaimh Digiteacha

Baineann sé le costais ar thograí agus tionscadail digiteacha a sholáthraíonn ionad tástála d'úsáid meán digiteach.

	2022 €	2021 €
Future Creators	19,995	3,152
Smart D8	30,000	-
	<b>49,995</b>	<b>3,152</b>

Caipitlíodh costais €18,748, rud as a lean caiteachas iomlán €152,413 maidir le buiséad Idirchaidrimh Pobail agus Tionscnaimh Dhigiteacha.

### 10. Réadmhaoin, Gléasra agus Trealamh

	Sócmhainní Forbartha €	Daingneáin agus Feistis €	Trealamh Ríomhaire €	Iomlán €
<b>Costas/Luacháil</b>				
amhail an 1 Eanáir 2022	39,900,012	2,910,604	1,460,548	44,271,164
Breiseanna	36,680	279,336	9,132	325,148
Díúscairtí	-	-	(54,000)	(54,000)
Athluacháil	(6,561,680)	-	-	(6,561,680)
<b>Amhail an 31 Nollaig 2022</b>	<b>33,375,012</b>	<b>3,189,940</b>	<b>1,415,680</b>	<b>37,980,632</b>
<b>Dímheas</b>				
amhail an 1 Eanáir 2022	-	2,777,637	1,331,096	4,108,733
Muirear don bhliain	-	57,803	33,298	91,101
<b>Amhail an 31 Nollaig 2022</b>	<b>-</b>	<b>2,835,440</b>	<b>1,364,394</b>	<b>4,199,834</b>
<b>Glanluach na leabhar</b>				
amhail an 1 Eanáir 2022	39,900,012	132,967	129,452	40,162,431
<b>amhail an 31 Nollaig 2022</b>	<b>33,375,012</b>	<b>354,500</b>	<b>51,286</b>	<b>33,780,798</b>

## 11. Réadmhaoin Infheistíochta

Tá an ghluaiseacht i luach anonn na sócmhainní a choinnítear mar réadmhaoin infheistíochta leagtha amach thíos.

Réadmhaoin Infheistíochta	31 Nollaig				31 Nollaig	
	2021	Breiseanna	Diúscairt	Athaicmiú	Athluach	2022
	€	€	€	€	€	€
Íosta Digiteach	4,750,000	29,207	-	-	(729,207)	4,050,000
Gatelodge	700,000	-	-	-	(50,000)	650,000
An Chúirt Dhigiteach	4,000,000	-	-	-	(250,000)	3,750,000
10-13 Sráid Thomáis	1,250,000	-	-	-	(50,000)	1,200,000
157 Sráid Thomáis	1,650,000	-	-	-	(200,000)	1,450,000
85-87 Sráid Thomáis	650,000	-	-	-	(50,000)	600,000
Townhouse Twenty2	1,250,000	-	-	-	(50,000)	1,200,000
Spásanna gluasteáin Sráid Bonham	550,000	-	-	-	(50,000)	500,000
Grainstore	3,950,000	492	-	-	(250,492)	3,700,000
	<b>18,750,000</b>	<b>29,699</b>	-	-	<b>(1,679,699)</b>	<b>17,100,000</b>

## 12. Athluacháil Réadmhaoin

- (i) Éilíonn FRS 102 athluacháil gach bliain ar luach cóir (comhionann le luach margaidh oscailte) réadmhaoin infheistíochta ag a bhfuil athruithe luacha arna dtabhairt chuig Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim arna gCoinneáil. Ní úsáidtear an tsamhail costais lúide dímhéasa ach amháin mura féidir luach cóir a thomhas go hiontaoifa gan costas míchuí nó iarracht mhíchuí. D'fhostaigh an DHDA cuideachta ghairmiúil luachálaithe chun luacháil neamhspleách ar réadmhaoin na Gníomhaireachta a dhéanamh.
- (ii) Mar gheall ar ghluaiseachtaí i luachanna réadmhaoin le blianta beaga anuas, rinne gnólacht gairmiúil luachálaithe luachálacha neamhspleácha amhail an 31 Nollaig 2022 a raibh muirir lagaithe ábhartha mar thoradh orthu.
- (iii) Cinneadh an luacháil ar bhonn ioncaim cíosa agus gné ghearrthéarmach na gceadúnas agus na léasanna éagsúla, suíomh, riocht na réadmhaoin agus dálaí ginearálta an mhargaidh á gcur san áireamh.
- (iv) Tá teorainn ar an DHDA sa mhéid nach féidir aon úsáid a bhaint as an réadmhaoin lena mbaineann ach i gcomhair fiontar digiteach agus chun críocha forbartha measctha. Glacadh sin san áireamh agus na luachálacha á socrú.

### Sócmhainní Forbraíochta

Mar a míníodh sna Beartais Chuntasaíochta, déantar Sócmhainní Forbartha a luacháil leis an tsamhail athluachála.

Mar thoradh ar luacháil neamhspleách na Sócmhainní Forbartha amhail an 31 Nollaig 2022 rinneadh athluacháil anuas fhoriomlán €6,561,680 (2021: aníos €4,794,439), a aithnítear sa Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim arna gCoinneáil.

### Réadmhaoin Infheistíochta

Mar thoradh ar luacháil neamhspleách na Réadmhaoin Infheistíochta amhail an 31 Nollaig 2022 rinneadh athluacháil anuas fhoriomlán €1,679,699 (2021: anuas €1,608,874) a aithníodh sa Ráiteas Ioncaim agus Caiteachais agus Cúlchistí Ioncaim arna gCoinneáil don bhliain dar críoch an 31 Nollaig 2022.

## Nótaí leis na Ráitis Airgeadais (ar lean.) Don bhliain dar críoch 31 Nollaig 2022

### 13. Cánachas

Tá an Ghníomhaireacht Forbartha don Mhol Digiteach faoi dhliteanas cáin chorparáide a íoc maidir le hioncam úis (Cás III/IV) agus ioncam cíosa (Cás V). Déanann an DHDA foráil freisin do cháin iarchurtha ar bhonn 'forála iomláine' ag éirí as difríochtaí uainiúcháin idir gnóthachain nó cailteanas sna ráitis airgeadais a aithint agus iad a bheith á n-aithint sa ríomh cánach.

#### a) Is é seo a leanas an cháin a gearradh/(a cuireadh chun sochair) ar an gCuntas Ioncaim agus Caiteachais:

	2022 €	2021 €
<b>Cáin reatha:</b>		
Cáin Éireannach ar bhrabúis na bliana airgeadais	-	(21,003)
<b>Cáin reatha iomlán</b>	<b>-</b>	<b>(21,003)</b>
<b>Cáin larchurtha:</b>		
Tionscnamh agus malartú na ndifríochtaí uainíochta	(535)	(4,716)
Ró-sholáthar sna blianta roimhe seo	-	-
<b>Cáin larchurtha iomlán</b>	<b>(535)</b>	<b>(4,716)</b>
<b>Cáin iomlán</b>	<b>(535)</b>	<b>(25,719)</b>

Díolmhaíonn Alt 610 den Acht Chomhdhlúite Cánacha 1997 (Sceideal 15) an Ghníomhaireacht ó Cháin Gnóthachan Caipitiúil ar dhiúscairtí a rinneadh ar an 1 Eanáir 2008 nó ina dhiaidh. I ndáil le gach dliteanas cánach eile tá an Ghníomhaireacht meáite ar a bheith ina heiseamláir maidir le dlíthe cánachais a chomhall agus a cuid oibleagáidí cánach a chomhlíonadh.

#### b) Réiteach an chaiteachas cánach atá san áireamh i mbrabús agus cailteanas ar ghnáthghníomhaíochtaí roimh cháin arna iolrú faoin ráta cánach is infheidhme:

Tá an cháin a measadh maidir leis an mbliain airgeadais difriúil leis an ngnáthráta cánach corparáide in Éirinn (25%). Mínítear na difríochtaí anseo thíos:

	2022 €	2021 €
(Easnamh)/Barrachas ar ghnáthghníomhaíochtaí roimh cháin	(8,601,458)	2,980,676
(Cailteanas)/ Brabús ar ghnáthghníomhaíochtaí arna n-iolrú faoin ráta cánach is infheidhme i bPoblacht na hÉireann, is é sin, 25% (2021 25%)	(2,150,365)	745,169
Éifeachtaí an:		
Caiteachais nach bhfuil le hasbhaint	83,858	42,570
Liúntais chaipitil sa mbreis ar dhímheas	(3,261)	(12,351)
Liúntais chaipitil bhreise arna n-úsáid	9,423	-
Cáin larchurtha	(535)	(4,716)
Gluaiseacht ar luach cothrom Réadmhaoin Infheistíochta (gan a bheith faoi réir cánach)	2,060,345	(796,391)
<b>Cáin ar (chailteanas)/bhrabús ar ghnáthghníomhaíochtaí (nóta 13(a))</b>	<b>(535)</b>	<b>(25,719)</b>

**14. Infháltais**

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Feichiúnaithe Cíosá	19,812	10,723
Cáin Chorporáide	10,365	70,096
Feichiúnaithe eile agus Réamhíocaíochtaí	178,068	126,728
Sócmhainn Chánach Iarchurtha*	39,826	39,291
Ioncam Fabhráithe	5,625	24,318
CBL	-	14,605
	<b>253,696</b>	<b>285,761</b>
<b>*Sócmhainn Chánach Iarchurtha</b>		
Ar Dhaingneáin agus Feistis	39,826	39,291
<b>Gluaiseacht ar dhifriochtaí sealadacha i gcaitheamh na bliana</b>	<b>Iarmhéid 31 Nollaig 2021 €</b>	<b>Aitheanta in I agus C €</b>
Ar Dhaingneáin agus Feistis	39,291	535
		39,826

**15. Creidiúnaithe (méideanna a bheidh dlite laistigh de bhliain amháin)**

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Creidiúnaithe agus Fabhrúithe		
- Oibríochtaí	430,015	322,938
- Forbairt Réadmhaoine	663,817	752,687
Cáin Siarghabhála Seirbhísí Gairmiúla agus Cáin maidir le Conarthaí ábhartha	8,977	16,577
Asbhaintí Ilghnéitheacha	11,808	4,012
Fabhrú Pá Saoire	8,274	16,083
CBL	6,817	-
Taiscí Urrúis Tionóntaithe	156,633	232,765
Ioncam Iarchurtha	43,257	12,995
ÍMAT agus ÁSPC	33,874	33,471
	<b>1,363,472</b>	<b>1,391,528</b>

I mí na Nollag 2022, bronnadh €43,257 ar Ghníomhaireacht Forbartha don Mhol Digiteach ó Fhondúireacht Eolaíochta Éireann (Clár Discover) a bhain le bliain airgeadais 2023 agus déileáladh leis an méid sin mar ioncam iarchurtha.

## Nótaí leis na Ráitis Airgeadais (ar lean.) Don bhliain dar críoch 31 Nollaig 2022

### 16. Cuntas Caipitil

		2022	2021
		€	€
1 Eanáir	larmhéid Tosaigh	61,779,575	61,158,575
	Maoiniú: Státhchiste		
	- Oibreacha Forbartha	735,000	621,000
31 Nollaig	larmhéid Deiridh	62,514,575	61,779,575

### 17. Costais Phinsin

#### a) Scéim Pinsin

Faoi Alt 21 den Acht um Ghníomhaireacht Forbartha don Mhol Digiteach 2003, cuireann an Ghníomhaireacht scéim um dheonú sochar aoisliúntais ar fáil dá foireann agus ina leith, faoi réir cheadaithe ón Aire. Oibríodh Scéim Aoisliúntais an DHDA agus Scéim Phinsin Chéilí agus Leanaí ar 'bhonn riaracháin' cheadaithe go dtí gur cheadaigh an tAire Comhshaoil, Aeráide agus Cumarsáide go foirmiúil í ar an 27 Márta 2017 le toiliú ón Aire Caiteachais agus Athchóirithe Poiblí. Forálann an Scéim Aoisliúntais sochair scoir (cnapshuim agus pinsean), agus sochair aisce bháis i gcás báis i mbun seirbhíse. Soláthraíonn an scéim Phinsin Chéilí agus Leanaí sochair phinsin do chéilí a mhaireann agus do leanaí cleithiúnacha na mball nach maireann. Déantar foráil maidir leis na sochair is iníoctha le baill na scéime Aonair faoi théarmaí na scéime sin faoi bhainistíocht na RCPA. Is scéimeanna aoisliúntais le sochar sainithe neamhchistithe iad an dá scéim sin.

Baintear tobhaigh phinsin as tuarastail agus íoctar leis an Roinn Comhshaoil, Aeráide agus Cumarsáide iad gach bliain mar aon le ranníocaíocht an fhostóra. Faoin socrú atá i bhfeidhm aisíocann an RCAC dliteanas pinsin iomlán na Gníomhaireachta de réir mar a bhíonn siad dlite agus nuair a bhíonn siad dlite. Aithníonn an DHDA a ceart i leith na haisíocaíochta mar shócmhainn ar leith.

Tá oiriúnú déanta ag an mBord ar láimhseáil agus nochtadh faisnéise a iarrtar sa chaighdeán cuntasáíochta, Caighdeán Tuairiscithe Airgeadais 102 (Sochair Scoir), d'fhonn na dálaí atá i bhfeidhm a léiriú. Is é €3,255,000 an dliteanas pinsin FRS 102 amhail an 31 Nollaig 2022 (2021: €4,686,000).

Tá na torthaí anseo thíos bunaithe ar luacháil achtúireach ar dhliteanas phinsin maidir le foireann na Gníomhaireachta mar a bhíodar ar an 31ú Nollaig 2022 Nollaig. Is achtúire cáilithe neamhspleách a rinne an luacháil ar mhaithe le riachtanais FRS 102.

#### b) Boinn tuisceana Airgeadais

Is iad seo a leanas na boinn tuisceana airgeadais a úsáidtear chun dliteanas scéime faoi FRS102 a ríomh:

	2022	2021
Ráta lascaine	3.5%	1.2%
Méadú ar an ráta tuarastail	4.00%	3.5%
Méadú ar an ráta pinsin	3.50%	3.00%
Méadú ar an ráta boilsicthe	2.50%	2.00%
Ionchas saoil in aois 65: Fir	21.9 bliain	21.8 bliain
Ionchas saoil in aois 65: Mná	24.3 bliain	24.2 bliain

**c) Costais Phinsin**

i) Anailís ar chostais phinsin iomlána a gearradh ar chaiteachas

Tá Costais Phinsin €140,230 arna ghearradh ar an gCuntas Ioncaim agus Caiteachais ar aon dul leis na socrúithe chistiúcháin a comhaontaíodh leis an RCAC. Murach socrú aisíocaíochta, bheadh an tionchar seo a leanas ar na costais:

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Ranníocaíochtaí Fostóra (Príomhscéim)	87,483	52,645
Ranníocaíochtaí Fostóra (Scéim SPSPS)	52,746	92,396
Costais seirbhíse reatha *	304,000	248,000
Costais úis	60,000	36,000
Coigeartú ar Mhaoiniú Pinsin larchurtha ón Stáchtiste	(364,000)	(284,000)
	<b>140,230</b>	<b>145,041</b>

\* Tá ranníocaíocht fostaí €45,107 (2021: €46,104) curtha san áireamh agus an costas seirbhíse reatha á ríomh.

ii) Gluaiseacht i nGlandliteanas Pinsin

	<b>2022</b>	<b>2021</b>
	<b>€</b>	<b>€</b>
Glandliteanas Pinsin amhail 1 Eanáir	4,686,000	4,300,000
Costais seirbhíse reatha	304,000	248,000
Costais úis	60,000	36,000
Caillteanas achtúireach ar dhliteanais scéime	(1,788,000)	109,000
Pinsin arna n-foc sa bhliain	(7,000)	(7,000)
Glandliteanas Pinsin amhail 31 Nollaig	<b>3,255,000</b>	<b>4,686,000</b>

**18. Nochtuithe Páirtithe Gaolmhara**

Is é atá i bpríomhphearsanra bainistíochta sa DHDA an Príomhoifigeach Feidhmiúcháin, an Príomhoifigeach Airgeadais agus comhaltaí an Bhoird. B'ionann an cúiteamh iomlán a íocadh le príomhphearsanra bainistíochta, lena n-áirítear táillí agus caiteachais chomhaltaí an Bhoird agus luach saothair iomlán an Phríomhoifigigh Feidhmiúcháin, agus €288,947 (2021: €342,078). Clúdach máithreachais san áireamh don Phríomhoifigeach Airgeadais in 2021.

**19. Teagmhais i nDiaidh an Chláir Chomhardaithe**

Ní raibh aon imeachtaí suntasacha ann tar éis na tréimhse tuairiscithe, a d'éileodh athbhreithniú ar na figiúirí nó nochtadh sna ráitis airgeadais.

**20. Faomhadh na Ráiteas Airgeadais**

D'fhaomh an Bord na ráitis airgeadais ar an 20 Meitheamh 2023.



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**An Roinn Comhshaoil,  
Aeráide agus Cumarsáide**  
Department of the Environment,  
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